



## AGENDA

### EAST ORANGE COUNTY WATER DISTRICT

### ENGINEERING AND OPERATIONS COMMITTEE MEETING

**Thursday, May 8, 2025 at 9:00 A.M.  
185 N. McPherson Road, Orange, CA**

1. Call meeting to order
2. Public communications to the Committee
3. Additional items arising after posting of agenda

#### Informational Items

4. RZ System Status, Well Levels, and Water Use - Handout
5. WZ System Status and Water Use - Handout
6. Sewer System Status and Permit Reports - Handout

#### Action Items

7. FY 2025/26 Capital Budget
8. Manhole Adjustments – Contract Award to RJ Noble and All American Asphalt

#### Adjournment

Members of the public shall be permitted to speak as to both agendized and non-agendized items, as reflected in the agenda. Those wishing to speak may submit a speaker request or by verbally indicating their desire to comment at the time the item is called. Additionally, members of the public may, but are not required to, e-mail comments to Sylvia Prado at [sprado@eocwd.com](mailto:sprado@eocwd.com) up to 30 minutes before the Committee meeting, and such comments shall be provided to the Committee. Members of the public wishing to attend the meeting that require disability-related or other reasonable modifications or accommodation to facilitate such attendance should contact Ms. Prado at (714) 538-5815 or the e-mail provided as soon as feasible before the meeting to make such request.

Availability of agenda materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the East Orange County Water District Engineering & Operations Committee in connection with a matter subject to discussion or consideration at an open meeting of the Engineering & Operations Committee are available for public inspection in the District's office, 185 McPherson Road, Orange, California ("District Office"). If such writings are distributed to members of the Committee less than 72 hours prior to the meeting, they will be available via phone or email request to Ms. Sylvia Prado at (714) 538-5815 or [sprado@eocwd.com](mailto:sprado@eocwd.com).

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: RETAIL ZONE SYSTEM STATUS, WELL LEVELS, AND WATER USE**  
**DATE: MAY 8, 2025**

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## Background

This memo serves as cover for the water use and well reports for March 2025 and April 2025.

## Recommendation

Informational

## Attachment(s)

VanderWerff and East Well Pumping Levels, RZ Water Usage Reports (MWDOC) - Handout

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: WHOLESALE ZONE WATER USE REPORT**  
**DATE: MAY 8, 2025**

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## Background

This memo serves as cover sheet for the Wholesale Zone water demand and imported water report.

## Recommendation

Informational

## Attachment(s)

WZ Water Demand – March 2025 and April 2025 Handout

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: SEWER SYSTEM STATUS AND PERMIT REPORT**  
**DATE: MAY 8, 2025**

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## Background

There were no sewer spills in April. The monthly Permits Issued for April can be seen in the attached table.

## Recommendation

Informational

## Attachment(s)

Permits Issued Handout

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: PROPOSED FY2025/26 CAPITAL BUDGET**  
**DATE MAY 8, 2025**

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## Background

Staff is presenting the proposed FY2025/26 Capital Budget for review.

## Recommendation

Staff recommends that the Committee recommend the FY2025/26 Capital Budget for inclusion in the annual budget for approval.

## Attachment(s)

Proposed FY2025/26 Capital Budget

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: PROPOSED FY2025/26 CAPITAL BUDGET**  
**DATE: MAY 8, 2025**

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## Background

Staff is presenting the proposed FY2025/26 Capital Budget for review.

## Recommendation

Staff recommends that the Committee recommend the FY2025/26 Capital Budget for inclusion in the annual budget for approval.

## Attachment(s)

Proposed FY2025/26 Capital Budget

# East Orange County Water District

## FY 2026 Proposed Capital Budget

ID	Project	System	FY 2026
<b>WZ-02</b>	Wholesale Reservoir Backup Generators	<b>Wholesale</b>	260,000
<b>WZ-03</b>	Cathodic Protection Improvements	<b>Wholesale</b>	100,000
<b>WZ-04</b>	6MG Reservoir - Pipeline and Vault Improvements	<b>Wholesale</b>	60,000
<b>WZ-05</b>	Wholesale Reservoir Management Systems	<b>Wholesale</b>	1,500,000
<b>WZ-06</b>	Peters Canyon Reservoir Seismic Reconstruction Phase 1	<b>Wholesale</b>	500,000
<b>WZ-10</b>	Master Plan Update	<b>Wholesale</b>	98,000
<b>WZ-17</b>	Valve Replacements Program	<b>Wholesale</b>	50,000
<b>WZ-18</b>	Hydrant Replacements	<b>Wholesale</b>	50,000
<b>SS-06</b>	Cured in Place Pipe (CIPP)	<b>Sewer</b>	150,000
<b>SS-07</b>	Manhole Additions, Raising, Frames & Covers	<b>Sewer</b>	75,000
<b>SS-08</b>	Manhole Rehabilitation and Replacements	<b>Sewer</b>	175,000
<b>SS-10</b>	Vehicles and Equipment - Sewer	<b>Sewer</b>	200,000
<b>SS-11</b>	SSMP Update and Spill Response	<b>Sewer</b>	175,000
<b>RZ-05</b>	Orange Knoll PRV Station	<b>Retail</b>	250,000
<b>RZ-07</b>	East Well Electrical	<b>Retail</b>	140,000
<b>RZ-10</b>	Master Plan Update	<b>Retail</b>	117,000
<b>RZ-11</b>	Daniger Pump Station	<b>Retail</b>	75,000
<b>RZ-15</b>	Advanced Metering Infrastructure	<b>Retail</b>	1,235,000
<b>RZ-16</b>	Vista Panorama Pump Station Replacement	<b>Retail</b>	300,000
<b>RZ-18</b>	Hydrant Replacements Program	<b>Retail</b>	25,000
<b>JP-03</b>	Local Hazard Mitigation Plan, AWIA RRA & ERP	<b>Joint Project</b>	250,000
<b>JP-10</b>	Main Office Warehouse Replacement	<b>Joint Project</b>	250,000
			<b>\$ 6,035,000</b>

FY 2025 Approved Capital Budget	<b>\$ 12,509,000</b>
Anticipated FY 2025 Capital Expenditures	<b>\$ 5,807,000</b>

# MEMO

**TO: ENGINEERING AND OPERATIONS COMMITTEE**  
**FROM: GENERAL MANAGER**  
**SUBJECT: SEWER MANHOLE AWARD TO ALL AMERICAN ASPHALT AND RJ NOBLE**  
**DATE: MAY 8, 2025**

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## Background

The County of Orange (County) is scheduled to begin asphalt overlay work in northwest Tustin (North of 17<sup>th</sup> street). As part of the County's contract, the County's contractors, All American Asphalt (All American) and RJ Noble, will be lowering 66 District sewer manholes north of Santa Clara and 57 manholes south of Santa Clara respectively. The District is responsible for raising the sewer manholes to grade following the County overlay.

The County requires the District to contract direct for this work. Prior to the start of work, at staff's request, both All American and RJ Noble provided a proposal to perform the final adjustment to finished grade for the District's facilities at a cost of \$82,500.00 and \$79,160.00 respectively. Utilizing the same contractor has many benefits including; project continuity and coordination, handling and storage of manhole frames and covers, utilization of County traffic control, consistent quality, and contractor consistency for repair work.

Staff recommends award of the following contracts, for the sewer manholes.

Contractor	Contract Amount
All American Asphalt	\$82,500.00
RJ Noble Company	\$79,160.00

## Recommendation

That the Committee award a contract in the amount of \$82,500.00 to All American, and RJ Noble Company in the amount of \$79,160.00, for construction of the sewer manholes.

Attachment(s): None