



AGENDA

EAST ORANGE COUNTY WATER DISTRICT (EOCWD)

Thursday, May 23, 2024 AT 5:00 P.M.
East Orange County Water District
185 N. McPherson Orange, CA 92869

**MEETING WILL BE CONDUCTED IN-PERSON ONLY
NO ON-LINE ATTENDANCE WILL BE AVAILABLE**

Members of the public shall be permitted to speak in-person as to both agendized and non-agendized items. Those wishing to speak may verbally indicating their desire to comment at the time the item is called. Additionally, members of the public may, but are not required to, e-mail comments to Sylvia Prado at sprado@eocwd.com up to 30 minutes before the Board meeting, and such comments shall be provided to the Board. Members of the public wishing to attend the meeting that require other reasonable modifications or accommodation to facilitate such attendance should contact Ms. Prado at (714) 538-5815 or the e-mail provided as soon as feasible before the meeting to make such request.

- 1. Call Meeting to Order; Pledge of Allegiance – President Davert**
- 2. Addition of Items Arising After Posting of Agenda Requiring Immediate Action**
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present)
Recommendation: Adopt resolution determining need to take immediate action on item(s) and that the need for action came to the District's attention after posting of the Agenda and that such item(s) be added to the Agenda.
- 3. Public Communications to the Board:** Opportunity for members of the public to comment on agendized and non-agendized items. Each speaker and comment is limited to three minutes. During this time, e-mailed comments timely submitted to Ms. Prado shall be provided to the Board. Interested speakers who either verbally indicate their desire to speak during this item or submit a chat request at the beginning of the meeting shall be afforded an opportunity to address the Board. At the discretion of the Board President, comments on a particular agendized item may be deferred until that item is heard.

CONSENT CALENDAR (Items 5-9) All matters on the Consent Calendar are to be approved by one motion, without separate discussion on these items, unless a Board member or District staff request that specific items be removed from the Consent Calendar for separate consideration.

4. Minutes of Regular Board Meeting Held March 28, 2024
Recommendation: Approve minutes as presented.
5. General Manager's Report
Recommendation: Receive and File.
6. Wholesale and Retail Water Usage Report
Recommendation: Informational.
7. Schedule of Disbursements
Recommendation: Approval of disbursements as submitted.
8. Financial Statements
Recommendation: Informational.

Items Approved by Engineering & Operations Committee:

9. OC-43 Vault Repairs & SCE Reimbursement
Recommendation: Informational.

MATTERS FOR CONSIDERATION

10. Sharon Lane Lift Station
Recommendation: Approve acquisition of Sharon Lane Lift Station.
11. Conference and Meeting Requests
Recommendation: Authorize attendance as desired.

MISCELLANEOUS ITEMS

12. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. Directors or staff may ask questions for clarification, make brief announcements, and make brief reports on their own activities. Directors may provide a reference to staff or other resources for factual information, request staff to report back at a subsequent meeting concerning a matter, or direct staff to place a matter on a future agenda (Government Code § 54954.2)
13. Monthly Legislative & Outreach Report
Recommendation: Receive and File.



ADJOURNMENT

Adjourning to the next Regular Meeting scheduled for **June 27, 2024**, or such other date as may be established by Item 12 of this Agenda, at 5:00 p.m., at East Orange County Water District, 185 N. McPherson Orange, CA 92869 or on-line as noticed pursuant to findings of the Board.

Availability of agenda materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the East Orange County Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board are available for public inspection in the District's office, 185 N. McPherson Road, Orange, California ("District Office"). If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available at the reception desk of the District Office during business hours at the same time as they are distributed to the Board members, except that if such writings are distributed less than one hour prior to, or during, the meeting, they will be available in the meeting room of the District Office.

Disability-related accommodations: The East Orange County Water District Board of Directors meeting room is wheelchair accessible. If you require any special disability-related accommodations (e.g., access to an amplified sound system, etc.) please contact Sylvia Prado in the District Office at (714) 538-5815 during business hours at least seventy-two (72) hours prior to the scheduled meeting. This agenda can be obtained in alternative format upon written request to Sylvia Prado in the District Office, at least seventy-two (72) hours prior to the scheduled meeting.

MINUTES OF THE
REGULAR MEETING OF THE BOARD OF DIRECTORS
OF THE EAST ORANGE COUNTY WATER DISTRICT (EOCWD)

March 28, 2024

1. Call to Order. A Regular Meeting of the Board of Directors of the East Orange County Water District held at the Clifton C. Miller Community Center was called to order by President DOUGLASS DAVERT at 5:00 p.m. on Thursday, January 25, 2024, with Director MARILYN THOMS leading the Pledge of Allegiance. Public attendance was permitted in-person or via video or teleconference. JEFFREY HOSKINSON, Secretary, recorded the minutes of the meeting.

The following Directors attended the meeting: DOUGLASS DAVERT, GEORGE MURDOCH, JOHN NIELSEN, JOHN SEARS, and MARILYN THOMS.

Also present were:

DAVID YOUNGBLOOD	General Manager
JEFF SMYTH	Engineering Manager
JERRY MENDZER	Operations Manager
SYLVIA PRADO	Office Manager
JULIAN DE LA O SOLIS	Administrative Assistant
JEFF HOSKINSON	District Secretary and Legal Counsel
PAUL KAYMARK	Nigro & Nigro PC
SCOTT NELSON*	Eide Bailly
DEVIN SINNER*	Eide Bailly

* Attended via videoconference

Other staff and members of the public may have attended in-person or via video- or teleconference that are not listed above.

2. Consideration of Teleconferencing Notifications/Requests.

ACTION TAKEN: None.

3. Addition of Items Arising After Posting of Agenda Requiring Immediate Action.
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present).

ACTION TAKEN: None.

4. Public Communications to the Board. None received.

Consent Calendar. Director THOMS requested that Item No. 10 be pulled from the Consent Calendar. As to the balance of the Consent Calendar, the Board, on motion from MURDOCH duly seconded, approved the balance of the Consent Calendar by unanimous vote as follows:

5. **Minutes:** THE MINUTES OF THE JANUARY 25, 2024 REGULAR MEETING OF THE BOARD WERE APPROVED AS SUBMITTED;
6. **General Manager's Report:** THE BOARD RECEIVED AND FILED THE GENERAL MANAGER'S REPORT;
7. **Wholesale and Retail Water Usage Report:** THE BOARD RECEIVED AND FILED THE WHOLESALE AND RETAIL WATER USAGE REPORT; and
8. **Schedules of Disbursements:** THE BOARD APPROVED THE SCHEDULE OF DISBURSEMENTS AS SUBMITTED;
9. **Financial Statements:** THE BOARD RECEIVED AND FILED THE FINANCIAL STATEMENTS;
11. **Use of Remaining Fund Balance from \$20 Million Installment Purchase Agreement:** THE BOARD APPROVED THE CAPITAL BUDGET ADJUSTMENT TO INCLUDE THE FINAL \$1.5 MILLION FROM THE INSTALLMENT PURCHASE AGREEMENT;
12. **Proposed Revisions to Personnel Policy Handbook:** THE BOARD APPROVED THE REVISED PERSONNEL POLICY HANDBOOK AS PRESENTED;
13. **District HQ Furniture Vendor Selection:** THE BOARD RATIFIED THE GENERAL MANAGER'S AWARD OF AN OFFICE FURNITURE CONTRACT TO TANGRAM INTERIORS IN THE AMOUNT OF \$222,709;

The Board then considered Item No. 10 from the Consent Calendar separately:

10. Annual Audit. General Manager Youngblood introduced the item, turning the presentation over to Paul Kaymark. Director THOMS inquired as to the organizational chart and introduction information, to which Mr. Kaymark responded.

ACTION TAKEN: The Board, on motion by THOMS, seconded by SEARS, by unanimous vote received and filed the Fiscal Year 2022-23 Audited Financial Statement.

Matters for Consideration.

14. Conference and Meeting Requests. General Manager Youngblood referenced the upcoming Municipal Water District of Orange County (MWDOC) Annual Elected Officials' Forum on April 10, 2024.

ACTION TAKEN: The Board, on motion from SEARS, seconded by THOMS, by unanimous vote authorized the attendance of all directors at the MWDOC Annual Elected Officials' Forum.

15. District Open House Discussion. The Board discussed options for an Open House to be held at the new District Office for both the offices and the PFAS Treatment Plant. It was discussed that Orange County Water District (OCWD) appreciates a celebration of each plant. The Board discussed an event for no more than two hours, with a date and time to be determined, for both the District office and plant.

ACTION TAKEN: Discussion only. No Action taken.

Miscellaneous Items.

16. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. The Directors reported attendance as set forth in the agenda, as follows:

President Davert

1/25/24 EOCWD Regular Board Meeting
1/31/24 MWDOC Water Policy Forum & Dinner
2/21-23/24 Urban Water Institute Spring Conference

Vice President Murdoch

1/8/24 ACWA A.C.E. Committee
1/22/24 ACWA Region 10 Board Meeting
1/25/24 EOCWD Regular Board Meeting
1/31/24 MWDOC Water Policy Forum & Dinner
2/21-23/24 Urban Water Institute Spring Conference

Director Sears

1/5/24 Water Advisory Committee of Orange County (WACO)
1/25/24 ISDOC Quarterly Luncheon
1/25/24 EOCWD Regular Board Meeting
1/31/24 MWDOC Water Policy Forum & Dinner
2/2/24 Water Advisory Committee of Orange County (WACO)
2/21-23/24 Urban Water Institute Spring Conference

Director Thoms

1/5/24 Water Advisory Committee of Orange County (WACO)
1/25/24 EOCWD Regular Board Meeting
1/31/24 MWDOC Water Policy Forum & Dinner
2/2/24 Water Advisory Committee of Orange County (WACO)
2/21-23/24 Urban Water Institute Spring Conference

Director Nielsen

1/25/24 EOCWD Regular Board Meeting
1/31/24 MWDOC Water Policy Forum & Dinner

Director SEARS provided a summary of the two monthly WACO meeting he attended, summarizing the presentations on the state of the Orange County Groundwater Basin and a South Valley Water Authority San Joaquin water blueprint presentation by Scott Hamilton.

Director MURDOCH discussed the Urban Water Institute conference.

General Manager Youngblood briefly referenced the automated meter installation grant received by the EOCWD for \$1 million, with a 20 percent local match requirement.

17. Monthly Legislative & Outreach Report.

ACTION TAKEN: The Board, on motion duly seconded, by unanimous vote received and filed the written reports received.

Adjournment.

The Board adjourned the meeting at approximately 5:21 p.m. to the next Regular Meeting of the Board of Directors to be held on **Thursday, April 25, 2024**, at 5:00 p.m., at the District Office located at 185 North McPherson, Orange, California, 92869, or at a location otherwise noticed.

Respectfully submitted,

Jeffrey A. Hoskinson



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: GENERAL MANAGER'S REPORT
DATE MAY 23, 2024

Background

Monthly report from the General Manager on District activities

Recommendation

Receive and File.

Attachment(s): General Manager's Report

EAST ORANGE COUNTY WATER DISTRICT GENERAL MANAGER'S REPORT

May 2024

The following report is a summary of the District's activities over the past two months.

SEWER

1) ID1 Update

Activities & Accomplishments for March and April include:

Activities

- Completed Groups 3 and 4 cleaning (see attached reports).
- Reviewed applications for sewer permits.
- Completed monthly siphon cleaning.
- Completed monthly hot spot cleaning.
- Completed CCTV inspections.
- Completed 20 FSE Inspections in March and 42 in April.
- Issued 29 FSE Permits in March and 13 in April.
- Completed Dig Alert tickets.
- Ordered misc. sewer supplies and tools.
- Provided training to water staff on use of combo trucks (on going).

EOCWD Sewer Spills - None to report for March or April

Private Sewer Spills – 1

On April 7, staff responded to a private sewer spill on 17th Street and Brenan Way. The spill was caused by roots in a private sewer lateral. OC Sanitation District received the initial call. EOCWD staff performed cleanup and worked with the resident to address the issue. The resident contacted a plumber who was able to clear the blockage and restore flow.

Permits:

Update: Thirteen (13) sewer permits were issued in March; eight (8) permits were issued for SFR remodels, five (5) in the unincorporated area and three (3) in the City of Tustin; four (4) permits were issued for ADUs, two (2) permits were issued in the City of Tustin and two (2) permits were issued in the unincorporated area; one (1) permit was issued for two (2) new SFRs in the City of Orange.

Four (4) permits were issued in April; three (3) permits were issued for ADUs, two (2) in the City of Tustin and one (1) in the unincorporated area; one (1) permit was issued for a SFR remodel in the unincorporated area.

WHOLESALE ZONE

1) WZ Water Demands

See attachment.

2) Water Quality Update

On September 6, 2023, Metropolitan Water District of Southern California (MWD) provided a water quality notice informing member agencies that the Diemer plant service area was experiencing nitrification. To address this MWD implemented several operational changes at the Diemer plant which included raising plant effluent pH, maintaining a plant effluent total chlorine residual of 2.7 mg/L, and minimizing free ammonia leaving the plant. In addition, the source water blend for the Diemer plant was lowered from approximately 80 percent State Water Project (SWP) to 25 percent. Once MET made the changes described above, staff was able to see significant improvements in water quality throughout the WZ system.

Update: Water quality throughout the system remains good. No issues to report.

3) OC-43/Walnut Takeout RTU Panel

Update: A reimbursement check, in the amount of \$215,278, was received from Southern California Edison for additional shoring and other work during the vault construction due to their adjacent transmission pole. Additional vault improvements are needed due to water intrusion including sealed manholes, vents and a sump pump. Work is expected to be completed in June including the installation of the RTU panel.

4) WZ Connection Permits

Five (3) wholesale permits were issued in March; Two (2) in the unincorporated area and one (1) in the City of Tustin.

Four (4) wholesale permits were issued in April; two (2) in the City of Tustin and two in the unincorporated area.

RETAIL ZONE

1) Water Demand – see attachments

2) East Orange DroughtReach™ Program

Update: RZ Demand was 5% higher in March 2024 than March 2023 and 19% lower in April 2024 than April 2023. Water efficiency messaging continues through social media and print media (Foothill Sentry).

3) Well / Booster Station Operations

No Update.

Well Levels – Update: There has been a rise over the last 2 months in the groundwater level as shown on the attached graph. The pumping water level for the East Well in March was 202 feet BGS (below ground surface) and 199 feet BGS in April. Please note that pumping water levels have been as low as 297 feet BGS back in July 2014).

4) Circula Panorama Pipeline Conversion (Zone 3 to 2) and Replacement Project

Update: The installation of the Customer PRV's is in progress and the pipeline construction is scheduled to start late-May.

5) VanderWerff Well/PFAS Treatment

Update: Startup activities are in progress and the PFAS Treatment Plant and Well are expected to be operating this month.

6) **System Leaks**

None to report.

7) **Water Availability Request/Connection Permits**

No permits were issued in March or April.

8) **Monthly WZ & RZ Operations Activities**

- WZ reservoir cleaning.
- Replace VFD at Newport reservoir site.
- Hauled off excess rock from Vista Panorama site.
- Installed new piping and valves at Vista Panorama site.
- Drilled footings for new pre-fabricated wall at Vista Panorama pump station.
- Installed new wall and gate at Vista Panorama site.
- Abandoned old service connection to admin. building.
- Installed new RTU panel at Ethelbee vault.
- Worked with SCADA integrator at Barrett reservoir site and treatment plant site.
- Moved into new office.
- Hauled off old admin. office.
- Installed new pump to waste meter on East Well.
- Assisted contractor with installation of radio antennas at reservoir sites.
- Received training on various pieces of equipment for treatment plant.
- Attended meetings for Barrett Booster Station, ID1, SCADA, Admin Building, Vista Panorama reservoir, Newport reservoir projects and Water Standards Update, Zone 2 to Zone 3 project.
- Ordered misc. tools, parts, and materials for water and sewer departments.
- Completed Dig Alerts.
- Monitored daily operations of reservoir chlorination system at Andres reservoir (Ops. Manager).
- Attended Groundwater Producer Meetings (Eng. Manager).
- Submitted monthly, quarterly, and annual reports to SWRCB.
- Reviewed weekly water quality data.
- Ordered water quality supplies.
- Attend weekly maintenance and operations meeting with GM (Engineering and Ops. Managers).

JOINT SYSTEM ACTIVITIES

A. **District Headquarters Building Replacement**

Update: The building is complete and office staff moved in last month. Field staff is expected to move in late-May. Completion of the remaining site work is in progress and is expected to be complete early-June. The emergency backup generator, a long lead time item, will be installed in November.

B. Pandemic Response (COVID-19) Plan

No Update.

C. Public Safety Power Shutoff (PSPS)

No Update.

D. SEDARU

Please see the attached SEDARU water work and sewer work reports which provide information on work staff is performing and the types of customer interactions that staff are having.

E. GIS Newsletter

No Update.

F. Safety

Update: Staff completed training on the following topics during the month of December:

March:

- Powered Industrial Trucks – Forklifts
- Fall Protection
- Eye Protection
- Flagger Safety on Construction Sites
- Hydrogen Sulfide Safety Talk
- Personal Protective Equipment – PPE, Clothing

April

- Types of Fire Extinguishers
- Carcinogens In The Workplace
- Spotter Safety at Work
- Vehicle Inspections
- Noise-Induced Hearing Loss
- Defensive Driving Safety Talk
- Underground Utility Strikes
- Workplace Inspections Safety Talk

G. Engineering & Operations Committee

Minutes from the May 14, 2024 meeting are attached.

H. Administrative & Finance Committee

The May meeting was cancelled.



Monthly Sewer Asset Report

March 2024

Sewer Gravity Main Work

CCTV Inspections Conducted	2	Mains CCVT'd	2
Line Cleaning Conducted	290	Feet CCTV'd	583
Main Repairs Conducted	0	% of Monthly Target Cleaned	86%
Pipe Edits Completed	9	% of Year-to-date Annual Target Cleaned	76%
Root Foaming Conducted	0	% of Annual Target Cleaned	19%
Grand Total	301		
Feet of Main Root Foamed	0	Feet of Main Cleaned this Month	72,710

Easement Work

(blank)	0
Easement Inspections Conducted	0
Easement Edits Completed	0

DigTicket Work

811 Locates Conducted	217
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Water Hydrants

Hydrant Meter Read	1	Water Used in CCF	6.00
		Water Used in Gallons	4,500

Manhole Work

Manhole Edit	4
Manhole Inspection	6
Manhole Rehab	0
Roach Spray	0
Grand Total	10

Customer Work

Const. Inspection	0
Customer Investigation	0
Parcel Edit	2
Parcel Permit Info Edit	3
Pre construction	0
Sewer Permit Review	0
Grand Total	5

FOG Work

BMP GRE Inspection	5
BMP GRE Violation Follow-up	2
BMP Inspection	6
BMP Violation Follow-up	3
FOG Permitting	28
FSE Edit	0
GRE Inspection	3
GRE Violation Follow-up	1
Initial Inspection	1
Other Entity Inspection	0
Private Sewer Investigation	0
Grand Total	49

SSO Report

Spill Date and Time	Quantity
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Lateral Work

Lateral Connection Edit	137
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Monthly Water Asset Report March 2024

Customer Work	
Conservation	0
Customer Leak	0
High Water Bill	2
Meter Changeout	2
Meter Connect	0
Meter Disconnect	0
Meter Edit	0
Meter Leak	2
Meter Read	6
Misc Customer Task	4
Grand Total	16

Hydrant Work	
Fire Flow Test	0
Hydrant Edit	0
Hydrant Flushing	1
Hydrant Installation	0
Hydrant Maintenance	0
Hydrant Meter Install	0
Hydrant Meter Read	0
Hydrant Meter Removal	0
Grand Total	1
Gallons Used	0

Facilities Work	
Andres Reservoir Site	5
Barret Reservoir Site	0
Facility Edit	0
Maintenance	1
McPherson Site	0
Newport Reservoir Site	4
Peters Canyon Reservoir Site	2
Repairs	0
Vista Panorama Reservoir Site	2
Grand Total	14

Pressure Reducing Station Work	
Pressure Reducing Station Edit	0
Pressure Reducing Station Maintenance	0
Grand Total	0

Water Distribution Line Work	
Main Leak Report	0
Pipe Edit	0
Grand Total	0
Service Lateral Leak	0

Lateral Work	
Lateral Edit	2
Lateral Inspection	192
% of LCRR Goal Reached	47%
Deadline: October 2024	

Parcel Work	
Door Tag	3
Parcel Review or Edit	8
Sewer Permit Review	0
Water Pressure Investigation	76
Grand Total	87

Production Meter Work	
Production Meter Changeout	0
Production Meter Maintenance	0

DigTicket Work	
Water	14

Sample Work	
In-House WQ Data	69

Pump Work	
Pump and Motor Maintenance	0
Pump Edit	0

Valve Work	
Valve Edit	0
Valve Exercise	0
Grand Total	0

Air Vac Work	
Air Vac Edit	0
Air Vac Maintenance	0



Monthly Sewer Asset Report

April 2024

Sewer Gravity Main Work

CCTV Inspections Conducted	26	Mains CCVT'd	25
Line Cleaning Conducted	492	Feet CCTV'd	6,800
Main Repairs Conducted	0	% of Monthly Target Cleaned	124%
Pipe Edits Completed	11	% of Year-to-date Annual Target Cleaned	89%
Root Foaming Conducted	0	% of Annual Target Cleaned	31%
Grand Total	529		
Feet of Main Root Foamed	0	Feet of Main Cleaned this Month	113,882

Easement Work

(blank)	0
Easement Inspections Conducted	0
Easement Edits Completed	0

DigTicket Work

811 Locates Conducted	223
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Water Hydrants

Hydrant Meter Read	0	Water Used in CCF	0.00
		Water Used in Gallons	0

Manhole Work

Manhole Edit	1
Manhole Inspection	48
Manhole Rehab	0
Roach Spray	0
Grand Total	49

Customer Work

Const. Inspection	0
Customer Investigation	1
Parcel Edit	2
Parcel Permit Info Edit	0
Pre construction	1
Sewer Permit Review	0
Grand Total	4

FOG Work

BMP GRE Inspection	14
BMP GRE Violation Follow-up	6
BMP Inspection	12
BMP Violation Follow-up	7
FOG Permitting	10
FSE Edit	0
GRE Inspection	0
GRE Violation Follow-up	2
Initial Inspection	1
Other Entity Inspection	0
Private Sewer Investigation	0
Grand Total	52

SSO Report

Spill Date and Time	Quantity

Lateral Work

Lateral Connection Edit	0
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Monthly Water Asset Report April 2024

Customer Work	
Conservation	0
Customer Leak	1
High Water Bill	2
Meter Changeout	0
Meter Connect	0
Meter Disconnect	1
Meter Edit	0
Meter Leak	0
Meter Read	3
Misc Customer Task	16
Grand Total	23

Hydrant Work	
Fire Flow Test	0
Hydrant Edit	0
Hydrant Flushing	0
Hydrant Installation	0
Hydrant Maintenance	0
Hydrant Meter Install	0
Hydrant Meter Read	0
Hydrant Meter Removal	0
Grand Total	0
Gallons Used	0

Facilities Work	
Andres Reservoir Site	1
Barret Reservoir Site	0
Facility Edit	5
Maintenance	1
McPherson Site	0
Newport Reservoir Site	0
Peters Canyon Reservoir Site	0
Repairs	0
Vista Panorama Reservoir Site	0
Grand Total	7

Pressure Reducing Station Work	
Pressure Reducing Station Edit	0
Pressure Reducing Station Maintenance	0
Grand Total	0

Water Distribution Line Work	
Main Leak Report	0
Pipe Edit	0
Grand Total	0
Service Lateral Leak	0

Lateral Work	
Lateral Edit	1
Lateral Inspection	13
% of LCRR Goal Reached	47%
Deadline: October 2024	

Parcel Work	
Door Tag	0
Parcel Review or Edit	0
Sewer Permit Review	0
Water Pressure Investigation	0
Grand Total	0

Production Meter Work	
Production Meter Changeout	0
Production Meter Maintenance	0

DigTicket Work	
Water	32

Sample Work	
In-House WQ Data	82

Pump Work	
Pump and Motor Maintenance	0
Pump Edit	0

Valve Work	
Valve Edit	0
Valve Exercise	0
Grand Total	0

Air Vac Work	
Air Vac Edit	0
Air Vac Maintenance	0

**Minutes of the
Engineering & Operations Committee
May 14, 2024**

1. The meeting was called to order at 4:30 p.m. by Director Murdoch.

The following Directors attended the meeting: Director Murdoch and Director Thoms. Also present at the meeting were: David Youngblood – General Manager, Jeff Smyth – Engineering Manager, Jerry Mendzer – Operations Manager, Justin Davis – Collections Supervisor, and Sylvia Prado – Office Manager.

2. No public comments were received.
3. No additional items were added to the agenda.

Informational Items

4. RZ Well Levels, System Status, and Water Use – Staff informed the committee groundwater levels are currently 199 feet below ground level. RZ Water use is increasing. Staff provided an update on the boundary wall at the Vista Panorama site. The Committee requested an update on the lawsuit with AT&T at a future meeting. Staff has 20 homeowner samples remaining to collect for the Lead and Copper Rule this year.
5. WZ System Status and Water Use – Staff informed the committee regarding reservoir inspections and cleaning and the installation of new cathodic protection test stations. The field employees will be moving into the new administration building this month. WZ demands are increasing.
6. Sewer System Status and Permit Reports – Staff informed the committee there were no District sewer spills however there were a couple of private lateral spills. The vactor fan failed due to lack of lubrication and the equipment is under repair. The lubrication procedure will be modified to ensure adequate lubrication in the future.

Action Items

7. Sharon Lane Lift Station – Staff presented the item to the Committee. There was a discussion regarding observation of the lift station and labor needs for maintenance. The Committee supported staff's recommendation to present the item to the Board for consideration.
8. OC43 Vault Improvements Construction Award – Staff presented the item to the Committee. The Committee supported staff's recommendation and awarded a construction contract to T.E. Roberts in the amount of \$137,900.
9. Adjournment at 5:40 p.m.



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: WHOLESALE AND RETAIL WATER USAGE REPORT
DATE MAY 23, 2024

Background

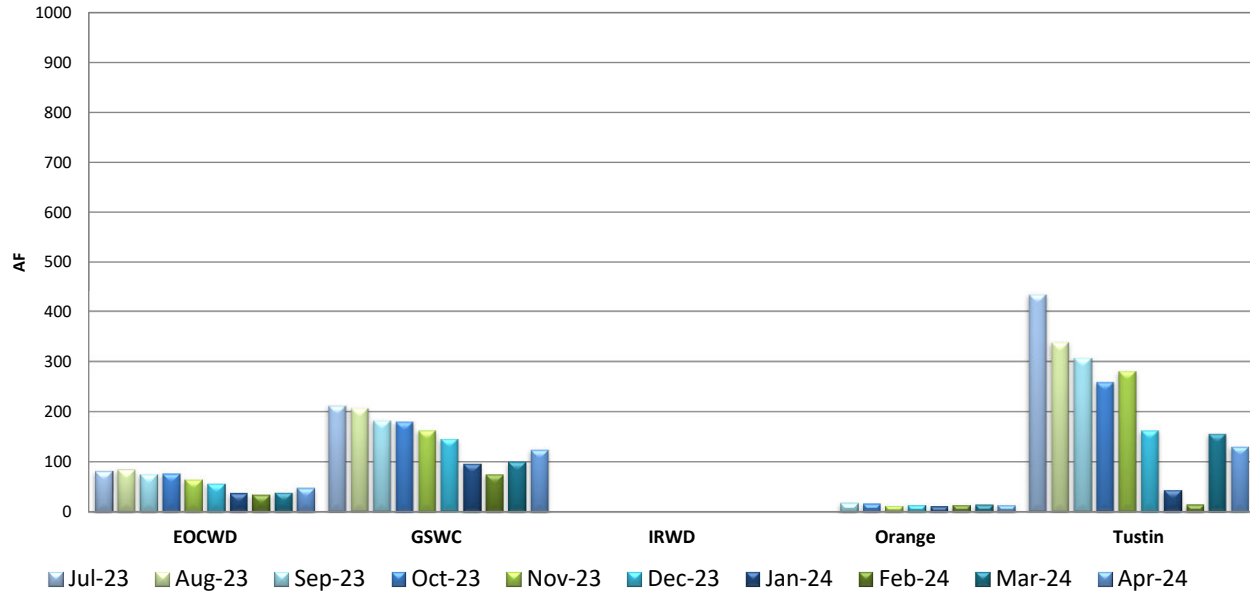
Monthly report on wholesale and retail water usage for the months of March & April 2024.

Recommendation

Informational.

Attachment(s): Wholesale and Retail Usage Reports
East Well Levels Report

Wholesale Zone Water Demand
Total Monthly Sales for April 2024 = 318.1 AF
Total YTD Sales for July 2023 - June 2024 = 4,339.7 AF



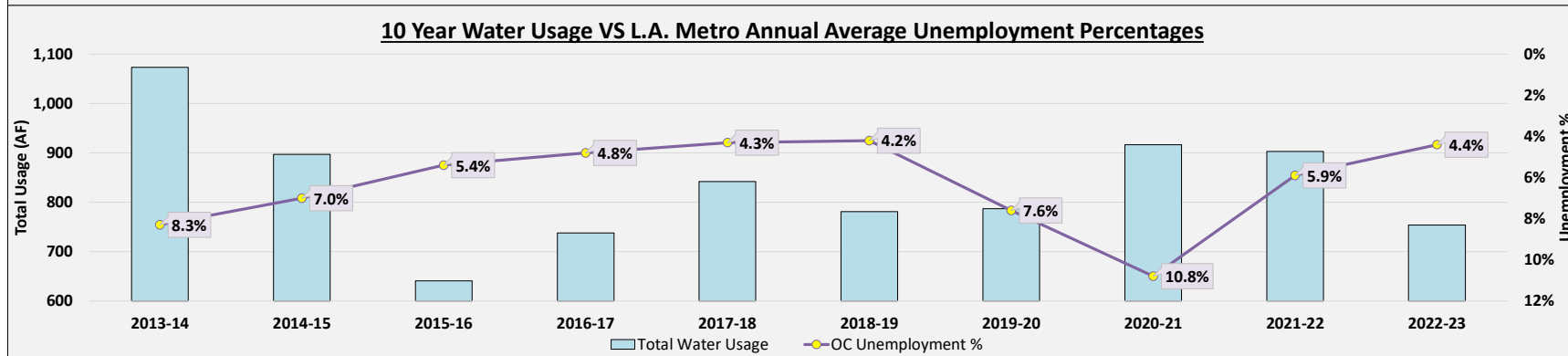
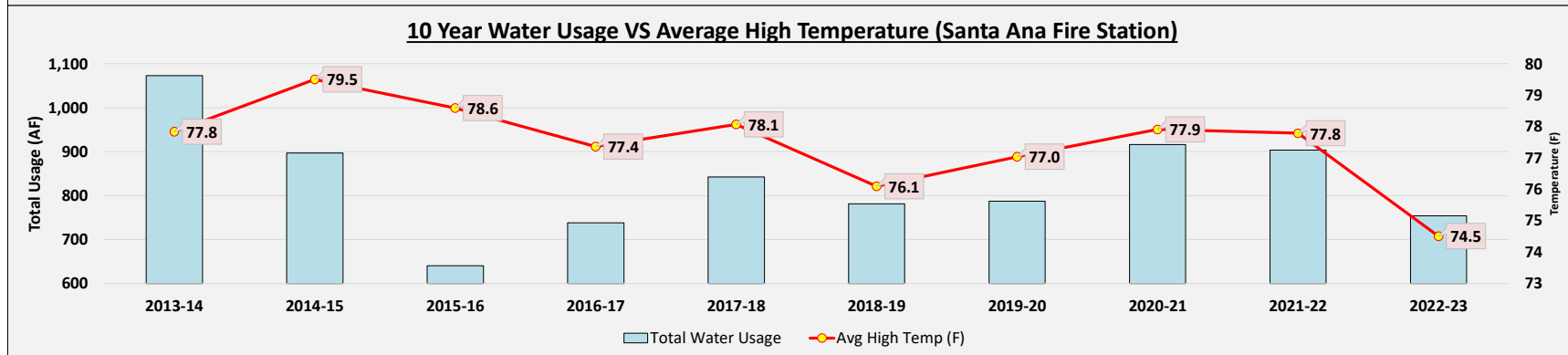
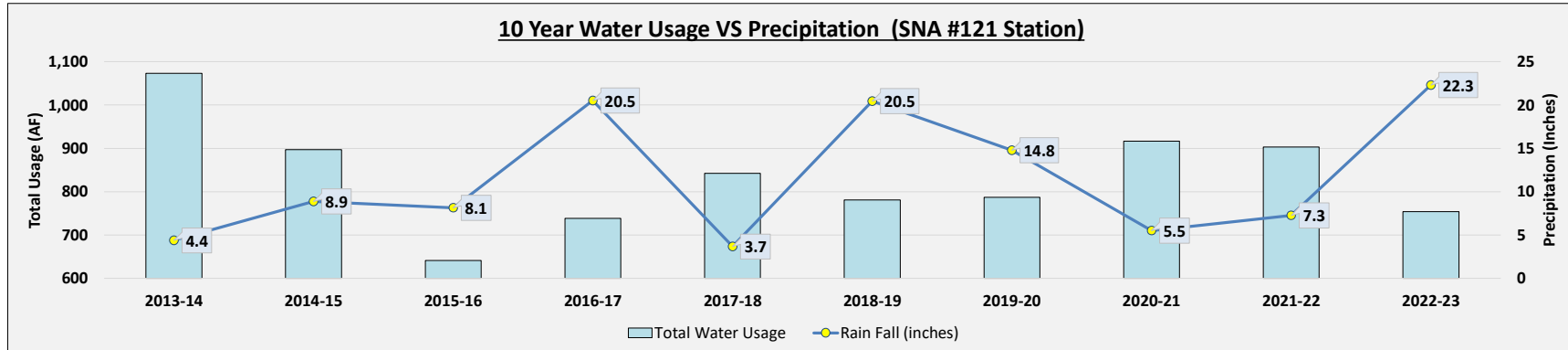
EOCWD IMPORTED WATER DELIVERY BALANCE - FY23/24
(Acre-feet)

	OC-43	OC-48				OC-70						TOTAL DELIVERIES BY AGENCY				
	MWD Tustin	Retail Zone	Golden State	Tustin	MWD Total	IRWD Jamboree	Orange	Retail Zone	Golden State	Tustin	MWD Total	IRWD OPA	Orange	Retail Zone	Golden State	Tustin
JUL	206.2	0.0	19.2	220.6	239.8	0.0	0.0	82.1	192.9	7.4	282.4	0.0	0.0	82.1	212.1	434.2
AUG	168.8	0.0	17.7	166.4	184.1	0.0	0.0	85.1	189.6	3.4	278.1	0.0	0.0	85.1	207.3	338.6
SEP	156.2	0.0	16.7	147.2	163.9	0.0	18.7	76.0	166.0	4.0	264.7	0.0	18.7	76.0	182.7	307.4
OCT	94.9	0.0	16.7	160.8	177.5	0.0	17.2	77.1	163.3	3.2	260.8	0.0	17.2	77.1	180.0	258.9
NOV	146.6	0.0	15.3	131.3	146.6	0.0	12.9	65.2	147.4	3.1	228.6	0.0	12.9	65.2	162.7	281.0
DEC	57.3	0.0	10.9	89.8	100.7	0.0	14.0	57.0	135.3	15.8	222.1	0.0	14.0	57.0	146.2	162.9
JAN	6.7	0.0	9.3	29.7	39.0	0.0	11.9	38.1	87.6	8.0	145.6	0.0	11.9	38.1	96.9	44.4
FEB	6.2	0.0	5.3	5.8	11.1	0.0	14.2	34.8	70.2	3.3	122.5	0.0	14.2	34.8	75.5	15.3
MAR	89.2	0.0	9.1	61.0	70.1	0.0	14.9	39.4	91.8	5.8	151.9	0.0	14.9	39.4	100.9	156.0
APR	33.8	0.0	10.4	88.8	99.2	0.0	14.1	48.4	114.3	8.3	185.1	0.0	14.1	48.4	124.7	130.9
MAY												0.0	0.0	0.0	0.0	0.0
JUN												0.0	0.0	0.0	0.0	0.0
Total	965.9	0.0	130.6	1101.4	1232.0	0.0	117.9	603.2	1358.4	62.3	2141.8	0.0	117.9	603.2	1489.0	2129.6

East Orange County Retail Zone Water Usage Report

Water Usage Variables

Type of Supply	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Average
Rain Fall (inches)	4.4	8.9	8.1	20.5	3.7	20.5	14.8	5.5	7.3	22.3	11.6
Avg High Temp (F)	77.8	79.5	78.6	77.4	78.1	76.1	77.0	77.9	77.8	74.5	77.5
OC Unemployment %	8.3%	7.0%	5.4%	4.8%	4.3%	4.2%	7.6%	10.8%	5.9%	4.4%	6.3%
Total Water Usage	1,073	897	641	738	842	781	787	916	903	754	833



East Orange County Retail Zone Water Usage Report

East Orange County Retail Zone Detailed Usage Historical Monthly Potable Usage (Fiscal Year, July-June)

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
2017-18 Usage	87	98	77	81	60	70	53	49	45	67	71	84	842
2018-19 Usage	107	99	85	73	62	40	47	29	43	61	59	77	781
2019-20 Usage	82	87	86	83	68	46	47	56	38	52	67	76	787
2020-21 Usage	90	99	93	90	74	68	62	54	43	64	84	95	916
2021-22 Usage	100	102	89	76	73	48	55	62	69	72	78	79	903
2022-23 Usage	84	87	81	68	57	53	39	45	38	60	70	72	754
Average of Last 6 FYs	92	96	85	79	66	54	51	49	46	63	72	80	831
Monthly Usage Percentage	11%	12%	10%	9%	8%	7%	6%	6%	6%	8%	9%	10%	100%

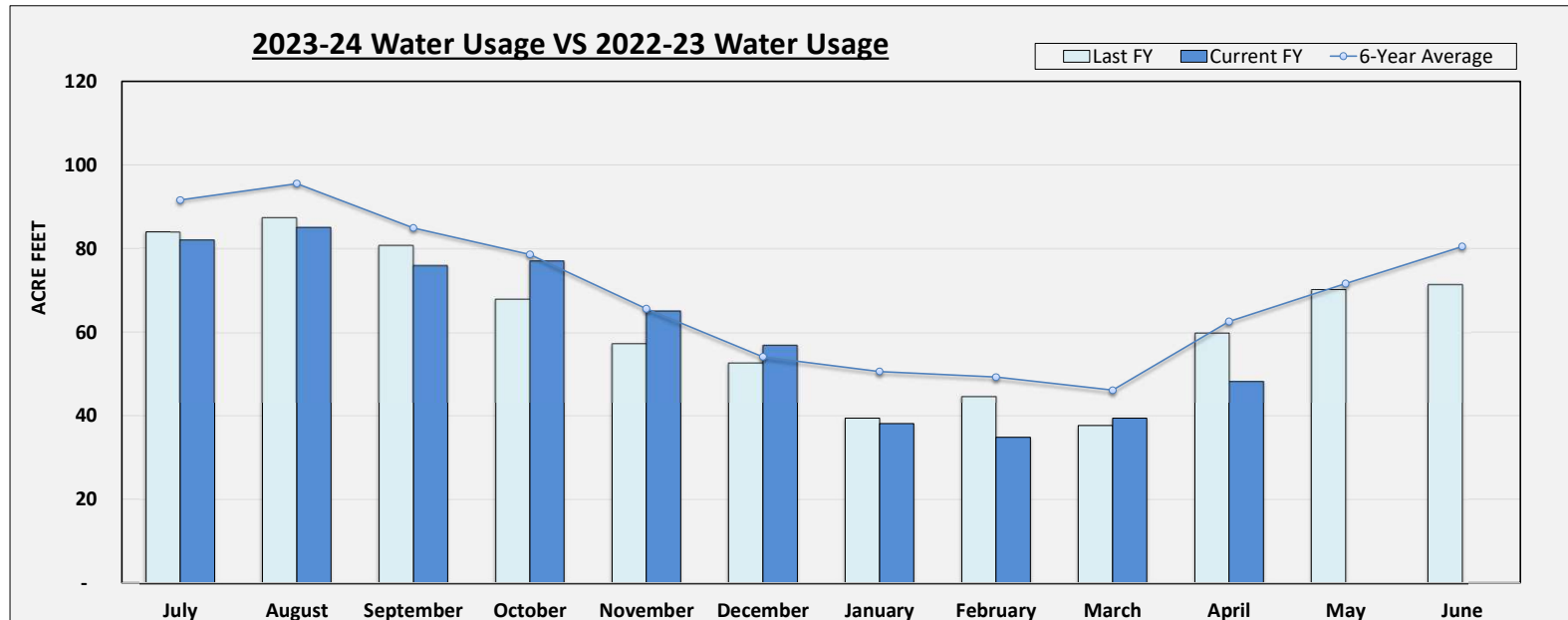
Water Usage By Source

Imported	July	August	September	October	November	December	January	February	March	April	May	June	Total
MWD via EO Wholesale	82.1	85.1	76.0	77.1	65.2	57.0	38.1	34.8	39.4	48.4			603.2
Water from IRWD during OC-70 shutd	-	-	-	-	-	-	-	-	-	-			-
CPTP	-	-	-	-	-	-	-	-	-	-			-
MWD In-Lieu*	-	-	-	-	-	-	-	-	-	-			-
Imported Total	82	85	76	77	65	57	38	35	39	48	-	-	603.2

*In-lieu totals are subtracted from imported totals

Local	July	August	September	October	November	December	January	February	March	April	May	June	Total
OCWD Pumped GW	-	-	-	-	-	-	-	-	-	-			-
Less Fill up Reservoir	-	-	-	-	-	-	-	-	-	-			-
Less CPTP	-	-	-	-	-	-	-	-	-	-			-
Local Total (minus reservoir)	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Usage 2023-24	82	85	76	77	65	57	38	35	39	48	-	-	603
FY 22-23 versus FY 23-24	-2%	-3%	-6%	+13%	+14%	+8%	-3%	-22%	+5%	-19%			

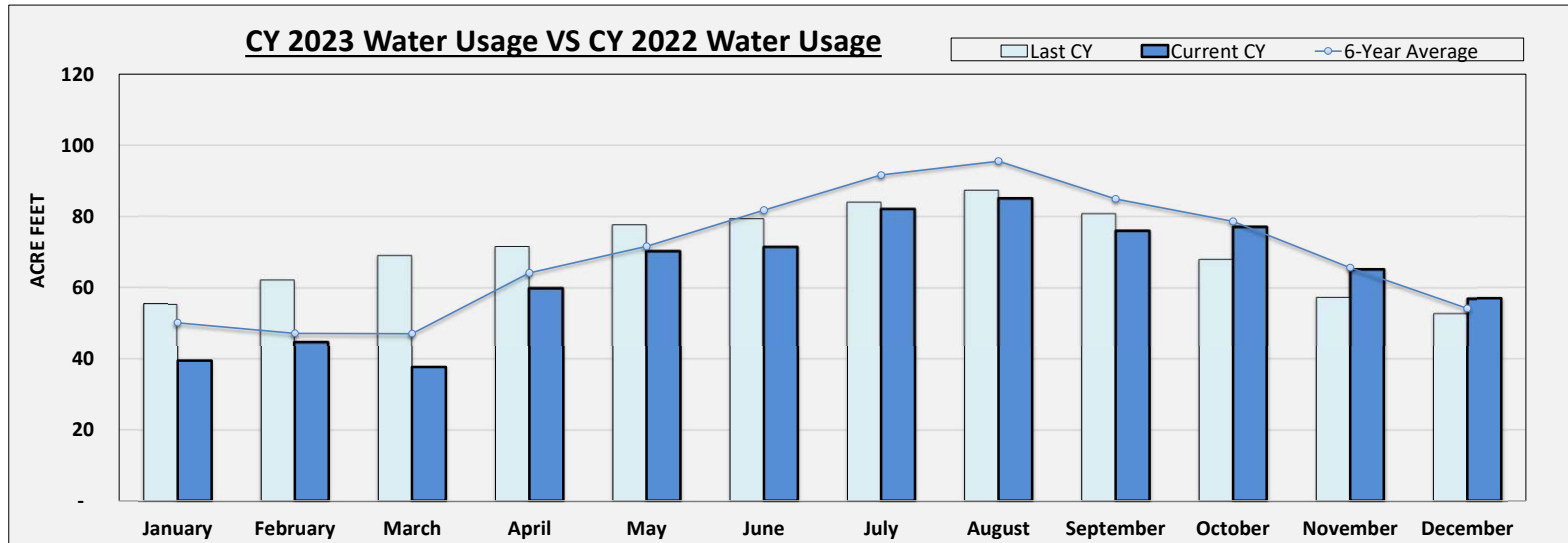


East Orange County Retail Zone Water Usage Report

Historical Monthly Potable Usage (Calendar Year)

Calendar Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2017	37	32	43	70	70	79	87	98	77	81	60	70	803
2018	53	49	45	67	71	84	107	99	85	73	62	40	835
2019	47	29	43	61	59	77	82	87	86	83	68	46	767
2020	47	56	38	52	67	76	90	99	93	90	74	68	849
2021	62	54	43	64	84	95	100	102	89	76	73	48	891
2022	55	62	69	72	78	79	84	87	81	68	57	53	846
6 year Average	50	47	47	64	72	82	92	96	85	79	66	54	832

Total Water Usage 2023	39	45	38	60	70	72	82	85	76	77	65	57	766
2023 VS 2022 Usage	-29%	-28%	-46%	-16%	-10%	-10%	-2%	-3%	-6%	+13%	+14%	+8%	



	Population	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2022 Usage (AF)		55	62	69	72	78	79	84	87	81	68	57	53	846
2022 GPCD	3,515	166	206	207	221	232	245	251	261	250	203	177	158	215
2023 Usage (AF)		39	45	38	60	70	72	82	85	76	77	65	57	766
2023 GPCD	3,534	117	148	112	184	209	220	244	253	234	229	200	170	194
CY over CY change in GPCD		-48	-58	-95	-37	-23	-26	-7	-8	-16	+26	+23	+12	-21

	Population	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2022-23 Usage (AF)		84	87	81	68	57	53	39	45	38	60	70	72	754
2022-23 GPCD	3,515	251	261	250	203	177	158	118	148	112	185	210	221	191
2023-24 Usage (AF)		82	85	76	77	65	57	38	35	39	48	-	-	603
2023-24 GPCD	3,534	244	253	234	229	200	170	113	115	117	149	-	-	183
FY over FY change in GPCD		-7	-8	-16	+26	+23	+12	-5	-34	+5	-36			-9

*Cumulative through the end of the last month shown

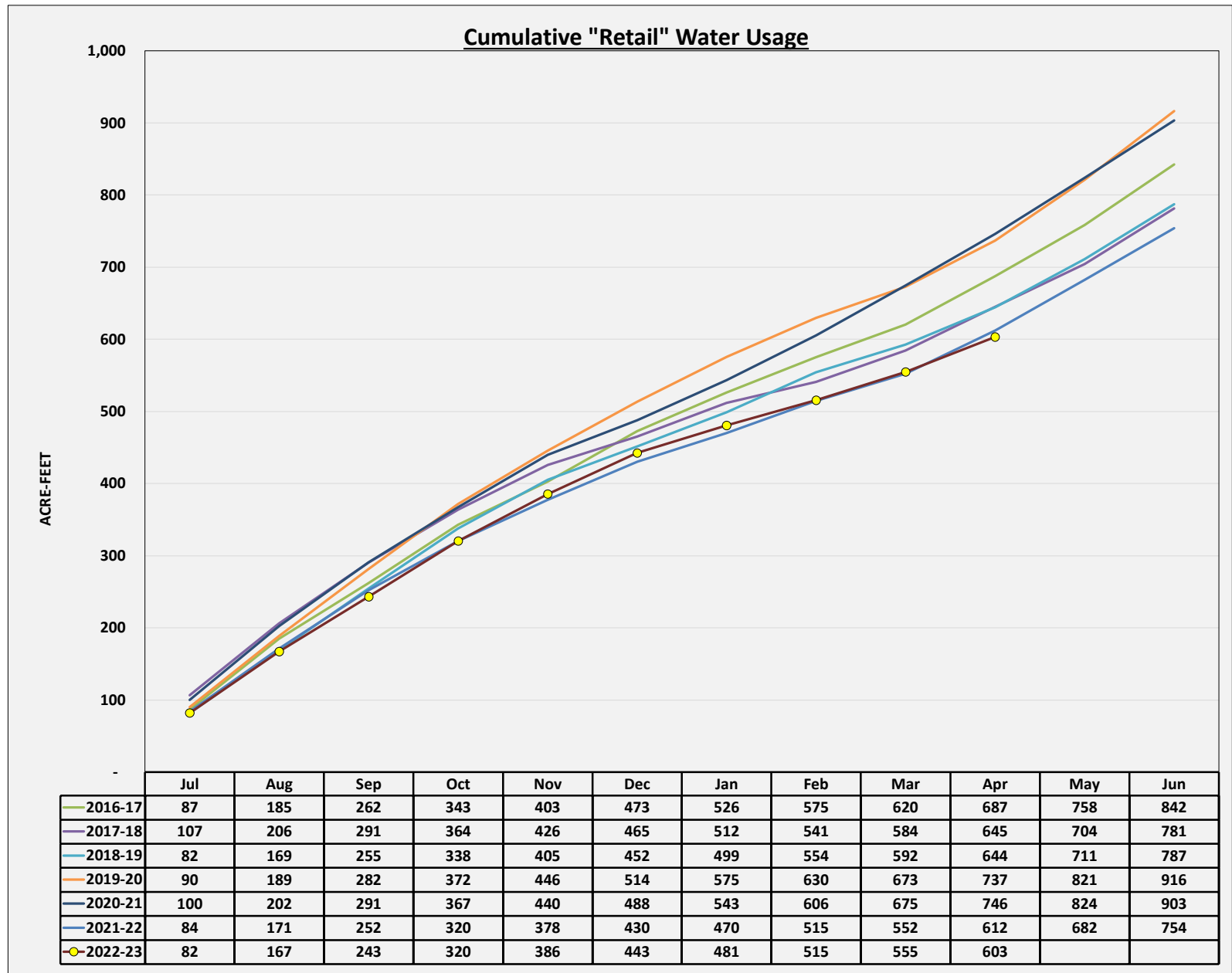
*GPCD = (Total Monthly Production - Fill up Reservoir) / Population/days in the month

*For the months of July 2022 through September 2022, groundwater usage was not delivered to customers and is not counted towards GPCD

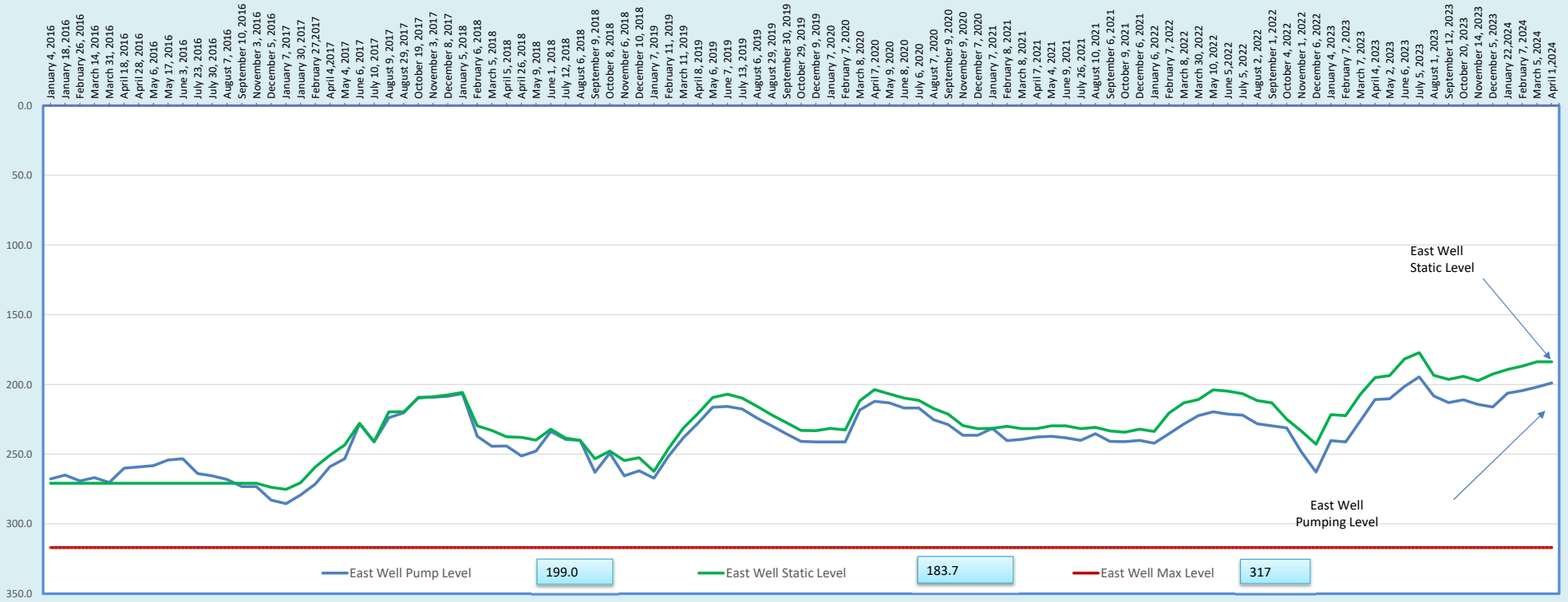


East Orange County Retail Zone Water Usage Report

Cumulative Water Usage by Fiscal Year



East Well Pumping & Static Water Levels





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: MONTHLY DISBURSEMENTS
DATE MAY 23, 2024

Background

Monthly disbursements.

Recommendation

Approval of disbursements as submitted.

Attachment(s): Monthly disbursements report

EAST ORANGE COUNTY WATER DISTRICT

DISBURSEMENT SUMMARY

May 23, 2024

Wholesale Zone, Retail Zone, and ID1 Bill Payments	\$1,071,906.75
Wire Payments:	
Snyder Langston - Payment for New Administration Building	\$607,359.00
Snyder Langston - Payment for New Administration Building	\$438,470.00
Webster Bank - Installment Purchase Loan Annual Payment	\$1,087,598.00
MWDOC - February 2024 Water Deliveries Payment	\$213,520.87
MWDOC - March 2024 Water Deliveries Payment	\$428,799.32
Snyder Langston - Payment for New Administration Building	\$344,945.00
Director's Payroll	\$4,981.63
Employee's Payroll	\$184,092.89
Disbursement Total	<u><u>\$4,381,673.46</u></u>

TRANSFER SUMMARY

Transfers	\$ 180,000.00
Transfer Total	<u><u>\$180,000.00</u></u>

NOTE: THE EXPLANATION OF FUNDS TRANSFERRED IS SHOWN ON THE FUNDS TRANSFERRED SHEET ATTACHED.

East Orange County Water District

05/20/24

Bills For Consideration

Accrual Basis

As of March 31, 2024

Date	Num	Name	Memo	Credit
03/28/2024	8618	ALS GROUP USA, CORP	Laboratory Analysis (water quality) February & March 2024	2,354.50
03/28/2024	8619	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	February 2024 Legal Fees	4,260.00
03/28/2024	8620	BAY ALARM	Alarm Services 03/01/24-04/30/24 - 210 McPherson Rd	937.32
03/28/2024	8621	CALIFORNIA BARRICADE INC.	Traffic Control Signs	655.50
03/28/2024	8622	CHAMPION PAVING INC.	District Headquarters - Asphalt	2,070.00
03/28/2024	8623	CINTAS CORPORATION NO. 3	Uniforms - March 2024	90.18
03/28/2024	8624	CITY OF ORANGE	Vehicle Maintenance	409.54
03/28/2024	8625	CITY OF TUSTIN	Red Hill Avenue Pavement Rehabilitation Project	8,100.00
03/28/2024	8626	CLA-VAL, SOUNDCAST, GRISWOLD CASTING	Circula Panorama Pipeline Replacement	71,771.22
03/28/2024	8627	COUNTY OF ORANGE	Encroachment Permit	2,032.29
03/28/2024	8628	DOTY BROS EQUIPMENT CO.	Vista Panorama and East Well Meter Vault	38,268.00
03/28/2024	8629	EAST ORANGE COUNTY WATER DIST.	Payment to WZ for Imported Water	51,889.28
03/28/2024	8630	GRAINGER	Vaults Maintenance	323.62
03/28/2024	8631	HAAKER EQUIPMENT COMPANY	Vehicle Maintenance	3,363.84
03/28/2024	8632	HILL BROTHERS CHEMICAL CO	Chemicals for WZ Reservoir	2,480.30
03/28/2024	8633	INLAND POTABLE SERVICES, INC.	Wholesale Reservoir Cleaning and Inspection Services	23,600.00
03/28/2024	8634	INSTANT LUBE, INC.	Vehicle Maintenance	75.42
03/28/2024	8635	IRVINE PIPE SUPPLY	Service Lines Maintenance	449.39
03/28/2024	8636	McMASTER-CARR SUPPLY COMPANY	Small Tools	73.77
03/28/2024	8637	MOBILE MODULAR	Mobile Modular - Rental 03/25/24-04/23/24	1,632.41
03/28/2024	8638	MORROW MEADOWS CORP	Vista Panorama and District Headquarters	1,066.45
03/28/2024	8639	PARADISE DRINKING WATERS	Bottled Water (Office & Field)	73.60
03/28/2024	8640	SALCO ELECTRIC, INC.	District Headquarters	8,056.60
03/28/2024	8641	SOUTHLAND PIPE CORP.	Vaults Maintenance	3,607.47
03/28/2024	8642	STANDARD INSURANCE COMPANY	Life Insurance Premium 04/02/24-04/30/24	845.60
03/28/2024	8643	TESCO CONTROLS, INC	SCADA Service Call	566.75
03/28/2024	8644	TRENCH SHORING COMPANY	East Well Meter Vault	1,146.10
03/28/2024	8645	UNITED SITE SERVICES OF CALIFORNIA, INC.	Waste Holding Tank - 03/14/24-04/10/24	342.20
03/28/2024	8646	WATERLINE TECHNOLOGIES INC.	Water Quality	3,226.90
03/28/2024	8647	YO FIRE	Service Lines Maintenance	3,178.32
03/29/2024	8648	SOCALGAS	Gas - 185 N McPherson	761.68
TOTAL				237,708.25

East Orange County Water District Bills For Consideration As of April 30, 2024

Date	Num	Name	Memo	Credit
04/04/2024	8649	Diana Bui	RZ Customer Reimbursement	452.11
04/04/2024	8650	Lydia Tutunjian	RZ Courtesy Payment	100.00
04/10/2024	8651	UMPQUA BANK	Credit Card Activity 03/1/24-03/31/24	17,504.30
04/11/2024	8652	ACWA- WORKERS COMP	Worker's Compensation 01/01/24-03/31/24	7,343.10
04/11/2024	8653	ACWA-JPIA (EMP INSURANCE)	Employee Med/Dental/Vision/Life Insurance May 2024	26,375.13
04/11/2024	8654	AKM CONSULTING ENGINEERS	On-Call Services 03/04/24-03/29/24	928.00
04/11/2024	8655	ALLCOM BUILDING SERVICES	April 2024 Janitorial	300.00
04/11/2024	8656	ALS GROUP USA, CORP	Laboratory Analysis (water quality) March 2024	152.50
04/11/2024	8657	AT&T	SCADA System 03/01/2024-03/31/2024	375.29
04/11/2024	8658	AT&T	Office Fax 3/01/2024-03/31/2024	44.80
04/11/2024	8659	AT&T	SCADA Alarm 03/01/2024-03/31/2024	44.80
04/11/2024	8660	AT&T	SCADA Fax 03/01/2024-03/31/2024	44.80
04/11/2024	8661	AT&T	Office Lines 03/01/2024-03/31/2024	79.78
04/11/2024	8662	BAY ALARM	Alarm Services 05/01/24-07/31/24 - 210 N McPherson	180.00
04/11/2024	8663	BEST BEST & KRIEGER LLP	Legal Services through 03/31/24	352.00
04/11/2024	8664	CALIFORNIA BARRICADE INC.	Traffic Control Signs	1,166.79
04/11/2024	8665	CHERYL KAYE DESIGN STUDIO	District Headquarters - Design Fee	7,050.00
04/11/2024	8666	CINTAS CORPORATION NO. 3	Uniforms - March 2024	191.38
04/11/2024	8667	CITY OF TUSTIN	Construction Meter 11/22/2023 - 03/22/2024 (to clean sewer system)	1,763.54
04/11/2024	8668	CLA-VAL, SOUNDCAST, GRISWOLD CASTING	Orange Knoll PRV Station	23,923.75
04/11/2024	8669	COMMUNICATIONS LAB	Professional Services - March 2024	5,000.00
04/11/2024	8670	CR&R INC.	Waste Disposal Service -04/01/24-04/30/24	396.37
04/11/2024	8671	Dawood Murshidi	RZ Customer Deposit Refund	356.69
04/11/2024	8672	Don Baddorf	RZ Customer Deposit Refund	69.86
04/11/2024	8673	DRAW TAP GIS, LLC	ArcGIS Enterprise 11.1 Implementation	1,980.00
04/11/2024	8674	EEC ENVIRONMENTAL	FOG Program 02/01/24-02/29/24	4,033.75
04/11/2024	8675	G O RODRIGUEZ TRUCKING, INC	Vista Panorama Project	6,292.80
04/11/2024	8676	GENERATOR SERVICES CO, INC	Rental Generator -03/01/24-03/31/24	2,699.52
04/11/2024	8677	GRAINGER	Small Tools	10.39
04/11/2024	8678	HAAKER EQUIPMENT COMPANY	Vehicle Maintenance	22,684.86
04/11/2024	8679	HACH COMPANY	Water Quality Supplies	4,467.34
04/11/2024	8680	HILL BROTHERS CHEMICAL CO	Chemicals for WZ Reservoir	757.50
04/11/2024	8681	LEWIS CONSULTING GROUP	Consulting Services - March 2024	2,500.00
04/11/2024	8682	Lisa Draper	RZ Customer Deposit Refund	196.79
04/11/2024	8683	MALLORY SAFETY AND SUPPLY LLC	Safety Equipment	740.80
04/11/2024	8684	MATRIX COMPUTER SERVICE	IT Support 02/17/24-03/15/24	4,682.04
04/11/2024	8685	MCCALL'S METER INC.	East Well Pump	4,566.89
04/11/2024	8686	MESA WATER DISTRICT	January - February Fee Share	964.43
04/11/2024	8687	MORROW MEADOWS CORP	Newport Reservoir & East Well	1,218.80
04/11/2024	8688	MWDOC	O&M Feeder No 2 FY 2022-2023	25,903.22
04/11/2024	8689	PETTY CASH	Petty Cash Reimbursement	216.78
04/11/2024	8690	PTI SAND & GRAVEL	Vista Panorama Project	1,296.74
04/11/2024	8691	Roger Bjorklund	RZ Customer Deposit Refund	250.29
04/11/2024	8692	SC FUELS	Fuel - March 2024	3,859.37
04/11/2024	8693	SOUTH COAST AIR QUALITY MANAGEMENT D.	Permit Processing Fee	2,424.51
04/11/2024	8694	SOUTHERN CALIFORNIA EDISON	Electric Services-Variou Locations 02/23/24 to 04/03/24	789.74
04/11/2024	8695	Space-lag, LLC	Sewer Permit Refund	5,291.31
04/11/2024	8696	TOTAL EXTERMINATING INC	Rodent Control - Peter's Canyon Res March 2024	590.00
04/11/2024	8697	TOWNSEND PUBLIC AFFAIRS, INC.	State/Fed Gov Relations April 2024	3,000.00
04/11/2024	8698	UNDERGROUND SERVICE ALERT	USA Location - March 2024	589.38
04/11/2024	8699	UNITED SITE SERVICES OF CALIFORNIA, INC.	Waste Holding Tank - 04/02/24-04/29/24	540.16
04/11/2024	8700	UNITED WATERWORKS INC.	Vista Panorama and System Maintenance	3,679.90
04/11/2024	8701	VERIZON WIRELESS	Wireless - 02/26/24-03/25/24	959.37
04/11/2024	8702	WATERLINE TECHNOLOGIES INC.	Water Quality	1,354.20
04/11/2024	8703	XEROX CORPORATION	Copier - Monthly Maintenance 02/21/24-03/21/24	262.70
04/11/2024	8704	YO FIRE	Vista Panorama Project	19,924.00
04/15/2024	8705	UMPQUA BANK	Credit Card Activity 04/1/24-04/14/24	11,501.75
04/24/2024	8706	AMERICAN WATER WORKS ASSOC	AWWA Membership 7/1/24 - 06/30/25	501.00
04/24/2024	8707	ARC Document Solutions, LLC	Drawings - Circula Panorama	161.47
04/24/2024	8708	AT&T MOBILITY	Cellular Line - 04/13/2024-05/12/2024	157.50
04/24/2024	8709	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	March 2024 Legal Fees	6,783.00
04/24/2024	8710	BAY ALARM	Installation for Admin Building	13,100.00
04/24/2024	8711	CALIFORNIA WATER EFFICIENCY PARTNERSHIP	CalWEP Dues 2024	892.60
04/24/2024	8712	CINTAS CORPORATION NO. 3	Uniforms - April 2024	191.38
04/24/2024	8713	DRAW TAP GIS, LLC	ArcGIS Enterprise 11.1 Implementation	16,800.00
04/24/2024	8714	EIDE BAILLY LLP	Consulting Services Retainer - February 2024	12,158.75
04/24/2024	8715	EXCEL PAVING COMPANY	North Tustin Overlay - EOCWD Utilities	12,353.25
04/24/2024	8716	HOME DEPOT CREDIT SERVICES	Misc. Hardware, Materials & Tools/Maintenance	1,680.72
04/24/2024	8717	MATRIX COMPUTER SERVICE	IT Support - Petty Cash Reimbursement	445.93
04/24/2024	8718	MKN	EOCWD Zone 3 to 2 Pipeline Conversion & Barrett Pump Station, Brae Glen	11,104.32
04/24/2024	8719	PARADISE DRINKING WATERS	Bottled Water (Office & Field)	56.70
04/24/2024	8720	PASCAL & LUDWIG CONSTRUCTORS, INC.	Vanderwerff Well - 03/01/24-03/31/24	12,629.30
04/24/2024	8721	SALCO ELECTRIC, INC.	District Headquarters	3,196.02
04/24/2024	8722	SOUTHERN CALIFORNIA EDISON	Electric Services- Various Locations - 03/08/24-04/09/24	537.92
04/24/2024	8723	SPECTRUM BUSINESS	Office Internet 04/08/24-05/07/24	525.94
04/24/2024	8724	STANDARD INSURANCE COMPANY	Life Insurance Premium 05/01/24-05/31/24	845.60
04/24/2024	8725	STRUCTURECAST	Vista Panorama - Fencing	44,056.22
04/24/2024	8726	ULINE	Office Supplies	569.97
04/24/2024	8727	UNITED SITE SERVICES OF CALIFORNIA, INC.	Waste Holding Tank - 04/11/24-05/08/24	342.20
04/24/2024	8728	WEST YOST & ASSOCIATES, INC	Professional Services 02/10/24 to 03/08/24	19,235.93

TOTAL **392,750.04**

East Orange County Water District Bills For Consideration As of May 20, 2024

Date	Num	Name	Memo	Credit
05/01/2024	8729	Ricardo Sanchez	Employee Reimbursement	223.00
05/01/2024	8730	AKEL ENGINEERING, INC	Fire Flow Analysis	1,232.00
05/01/2024	8731	ALS GROUP USA, CORP	Laboratory Analysis (water quality) March 2024	22.50
05/01/2024	8732	BTI Communications Group, Ltd.	New Business Phones	5,812.83
05/01/2024	8733	BUTIER ENGINEERING, INC	Construction Management Services - Admin Building	10,275.00
05/01/2024	8734	CDM SMITH INC.	VanderWerff Well Equipping Construction Management & Insepection	2,392.60
05/01/2024	8735	CHAMPION PAVING INC.	Seal Coat & Asphalt Services	25,505.00
05/01/2024	8736	CINTAS CORPORATION NO. 3	Uniforms - April 2024	95.69
05/01/2024	8737	CORNERSTONE LAND SURVEYING, INC.	Surveying - Vista Panorama	5,480.00
05/01/2024	8738	COUNTY OF ORANGE - TREASURER TAX C...	Communication Charges - 04/01/24 - 06/30/24	890.75
05/01/2024	8739	EEC ENVIRONMENTAL	FOG Program 03/01/24-03/31/24	2,592.50
05/01/2024	8740	EIDE BAILLY LLP	Consulting Services Retainer & Out of Scope - March 2024	15,151.00
05/01/2024	8741	FOOTHILL SENTRY, INC	Display Color Ad May 2024	525.17
05/01/2024	8742	LEWIS CONSULTING GROUP	Consulting Services - April 2024	2,500.00
05/01/2024	8743	MAIN GRAPHICS	Bi-Monthly Mailing	1,482.46
05/01/2024	8744	MKN	Barrett Pump Station Replacement	7,893.91
05/01/2024	8745	MOBILE MODULAR	Mobile Modular - Rental 04/24/24-05/23/24	1,632.41
05/01/2024	8746	NINYO & MOORE	Consulting Services - District Headquarters Building	2,101.25
05/01/2024	8747	SOCALGAS	Gas - 185 N McPherson - 04/12/24-04/23/24	30.80
05/01/2024	8748	SOFTSCAPES CORPORATION	Vista Panorama	1,490.00
05/01/2024	8749	SOUTHERN CALIFORNIA EDISON	Electric Services-Vista Panorama 03/25/24 to 04/23/24	152.25
05/01/2024	8750	SPECTRUM BUSINESS	Office Phone Lines 04/15/24-05/11/24	681.97
05/01/2024	8751	Springbrook Software	Financial Software Implementaion	33,175.00
05/09/2024	8752	ALS GROUP USA, CORP	Laboratory Analysis (water quality) April 2024	852.00
05/09/2024	8753	BAY ALARM	Alarm Installation & Services	5,743.11
05/09/2024	8754	Blaine Shearer	Reimbursement for Capital Charge Assesed on 23-24 Property Tax Bill	619.08
05/09/2024	8755	BTI Communications Group, Ltd.	Phone System Installation - District Headquarters	1,964.65
05/09/2024	8756	BUTIER ENGINEERING, INC	Cicrula Panorama Pipeline Replacement Project	6,690.00
05/09/2024	8757	CALIFORNIA CONCRETE READY MIX, INC.	Vista Panorama	1,092.50
05/09/2024	8758	CINTAS CORPORATION NO. 3	Uniforms - May 2024	95.69
05/09/2024	8759	CITY OF ORANGE-WATER	02/22/24-04/23/24 Water Usage for 185 & 210 N. McPherson Road	2,671.14
05/09/2024	8760	COMMUNICATIONS LAB	Professional Services - April 2024	5,000.00
05/09/2024	8761	CORNERSTONE LAND SURVEYING, INC.	On-Call Land Surveying - Sharon Lift Station	3,300.00
05/09/2024	8762	COUNTY OF ORANGE	Encroachment Permits	2,019.16
05/09/2024	8763	DOTY BROS EQUIPMENT CO.	Vista Panorama	73,706.71
05/09/2024	8764	EAST ORANGE COUNTY WATER DIST.	Payment to WZ for Imported Water - March 2024	57,713.55
05/09/2024	8765	Erick Phan	RZ Customer Deposit Refund	1,940.91
05/09/2024	8766	G O RODRIGUEZ TRUCKING, INC	Spoils Haul Off - Vista Panorama	5,288.08
05/09/2024	8767	GENERATOR SERVICES CO, INC	Rental Generator - 04/01/24-04/30/24	2,699.52
05/09/2024	8768	GRAINGER	Small Tools	66.40
05/09/2024	8769	Great America Networks, Inc.	Office Phones 04/23/24-04/30/24	436.99
05/09/2024	8770	HACH COMPANY	Water Quality	593.63
05/09/2024	8771	HILL BROTHERS CHEMICAL CO	Water Quality	1,280.00
05/09/2024	8772	MATRIX COMPUTER SERVICE	IT Support 03/18/24-04/19/24	10,947.42
05/09/2024	8773	McMASTER-CARR SUPPLY COMPANY	Small Tools	192.05
05/09/2024	8774	Minh Tuong Nguyen	RZ Customer Deposit Refund	492.89
05/09/2024	8775	MORROW MEADOWS CORP	Reservoir and Service Line Maintenance	4,874.64
05/09/2024	8776	NINYO & MOORE	Geotechnical Material Testing and Specialty Inspection Services - District Headquarters	1,192.50
05/09/2024	8777	O'REILLY AUTO ENTERPRISES, LLC	Vehicle Maintenance	585.02
05/09/2024	8778	PTI SAND & GRAVEL	Vista Panorama Reservoir	2,155.75
05/09/2024	8779	SC FUELS	Fuel - April 2024	4,857.36
05/09/2024	8780	SOFTSCAPES CORPORATION	WZ Reservoir Site Maintenance	15,710.00
05/09/2024	8781	SOUTHERN CALIFORNIA EDISON	Electricity - Various locations 03/27/24-05/02/24	878.28
05/09/2024	8782	Southwest HydroTech	Control Valve Maintenance at Various Locations	5,451.31
05/09/2024	8783	TOTAL EXTERMINATING INC	Rodent Control - Peter's Canyon Res April 2024	570.00
05/09/2024	8784	TOWNSEND PUBLIC AFFAIRS, INC.	State/Fed Gov Relations May 2024	3,000.00
05/09/2024	8785	TRENCH SHORING COMPANY	Vista Panorama	3,370.29
05/09/2024	8786	ULINE	Office Supplies	81.27
05/09/2024	8787	UMPQUA BANK	Credit Card Activity 04/14/24-05/07/24	23,115.98
05/09/2024	8788	UNDERGROUND SERVICE ALERT	USA Location - April 2024	531.63
05/09/2024	8789	UNITED SITE SERVICES OF CALIFORNIA, INC.	Waste Holding Tank - 04/30/24-05/27/24	540.16
05/09/2024	8790	UNITED WATERWORKS INC.	Vista Panorama	1,233.24
05/09/2024	8791	VERIZON WIRELESS	Wireless - 03/26/24-04/25/24	873.97
05/09/2024	8792	WATERLINE TECHNOLOGIES INC.	Water Quality	3,050.00
05/09/2024	8793	WEST YOST & ASSOCIATES, INC	Professional Services 03/09/24 to 04/05/24	6,691.75
05/09/2024	8794	YO FIRE	East Well & Mains Maintenance	11,111.95
05/16/2024	8795	ARC Document Solutions, LLC	Drawings - Cicrula Panorama	326.65
05/16/2024	8796	AT&T	Office Phones & Scada - 4/01/2024-04/30/2024	601.50
05/16/2024	8797	BEST BEST & KRIEGER LLP	Legal Services through 04/30/24	88.00
05/16/2024	8798	Brayden Bonnell	Employee Reimbursement - Uniform	177.76
05/16/2024	8799	CINTAS CORPORATION NO. 3	Uniforms - May 2024	95.69
05/16/2024	8800	CR&R INC.	Service Period 05/01/24-05/31/24 (185 N & 210 N McPherson)	2,034.64
05/16/2024	8801	D&S Security Inc	Fire Alarm Monitoring 05/01/24-07/31/24	150.00
05/16/2024	8802	HOME DEPOT CREDIT SERVICES	Misc. Hardware, Materials & Tools/Maintenance	1,628.67
05/16/2024	8803	MATT PLUMMER	Employee Reimbursement - SWRCB Certification	60.00
05/16/2024	8804	MKN	EOCWD Zone 3 to 2 Pipeline Conversion, Brae Pipeline & Hinton Way and St. Jude Pipeline Abando...	9,524.19
05/16/2024	8805	ORANGE COUNTY FIRE PROTECTION	Fire Extinguisher Annual Maintenance	291.34
05/16/2024	8806	Orange County Sanitation District	March & April 2024 Sewer Permits	24,807.85
05/16/2024	8807	SMARTCOVER SYSTEMS	SmartCover - SubSonic Systems & Labor	3,088.68
05/16/2024	8808	SOUTHERN CALIFORNIA EDISON	Electricity - East Well - 04/10/24-05/08/24	1,422.72
05/16/2024	8809	UNITED SITE SERVICES OF CALIFORNIA, INC.	Waste Holding Tank - 05/09/24-06/05/24	342.20
05/16/2024	8810	XEROX CORPORATION	Copier - Monthly Maintenance 03/21/24-04/25/24	189.90
TOTAL				441,448.46

EAST ORANGE COUNTY WATER DISTRICT
 CITIZENS BUSINESS BANK
 Prior Month's Checks To Ratify
 DIRECTORS' PAYROLL*
 23-May-24

PAYMENT FOR BOARD AND COMMITTEE MEETINGS IN THE MONTHS OF JANUARY & FEB 2024

DATE	CHECK NO	AMOUNT	PAYABLE TO
3/28/2024	437	\$ 618.75	BOARD DIRECTOR
3/28/2024	438	\$ 319.38	BOARD DIRECTOR
3/28/2024	439	\$ 506.95	BOARD DIRECTOR
3/28/2024	440	\$ 479.07	BOARD DIRECTOR
		<u>\$ 1,924.15</u>	TOTAL PAYROLL CHECKS
		\$394.84	ADP TAXES
		<u>\$2,318.99</u>	GRAND TOTAL PAYROLL

DATE	CHECK NO	AMOUNT	PAYABLE TO
3/28/2024	441	\$ 633.17	BOARD DIRECTOR
3/28/2024		\$ -	BOARD DIRECTOR
3/28/2024	442	\$ 864.75	BOARD DIRECTOR
3/28/2024	443	\$ 826.05	BOARD DIRECTOR
		<u>\$ 2,323.97</u>	TOTAL PAYROLL CHECKS
		\$338.67	ADP TAXES
		<u>\$2,662.64</u>	GRAND TOTAL PAYROLL

***** NOTE: DOUG DAVERT DECLINES PAYMENT FOR ALL MEETINGS**

*Note: Payroll is processed by ADP (Automatic Data Processing)

EAST ORANGE COUNTY WATER DISTRICT
 CITIZENS BUSINESS BANK
 Prior Month's Checks To Ratify
 EMPLOYEES' PAYROLL*
 Month of March 2024

CHECK DATE	CHECK AMOUNT	PAYABLE TO	
AUTO DEPOSIT	3/6/2024	\$ 8,146.04	GENERAL MANAGER
AUTO DEPOSIT	3/6/2024	\$ 6,066.17	ENGINEERING MANAGER
AUTO DEPOSIT	3/6/2024	\$ 5,970.92	OPERATIONS MANAGER
AUTO DEPOSIT	3/6/2024	\$ 3,891.60	GIS MANAGER
AUTO DEPOSIT	3/6/2024	\$ 4,313.04	WASTEWATER SUPERVISOR
AUTO DEPOSIT	3/6/2024	\$ 2,880.57	WATER DISTRIBUTION OPERATOR III
AUTO DEPOSIT	3/6/2024	\$ 2,372.99	WATER DISTRIBUTION OPERATOR I
AUTO DEPOSIT	3/6/2024	\$ 2,896.17	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	3/6/2024	\$ -	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	3/6/2024	\$ -	WASTEWATER COLLECTIONS OPERATOR II
AUTO DEPOSIT	3/6/2024	\$ 1,923.09	WASTEWATER COLLECTION OPERATOR I
AUTO DEPOSIT	3/6/2024	\$ 1,263.37	INTERN
AUTO DEPOSIT	3/6/2024	\$ 4,151.81	OFFICE MANAGER
AUTO DEPOSIT	3/6/2024	\$ 2,666.44	MANAGEMENT ANALYST
AUTO DEPOSIT	3/6/2024	\$ 2,701.25	ADMINISTRATIVE ASSISTANT I
AUTO DEPOSIT	3/6/2024	\$ 1,690.27	PART TIME ADMINISTRATIVE ASSISTANT
		<u>\$ 50,933.73</u>	SUB TOTAL

AUTO DEPOSIT	3/20/2024	\$ 7,346.04	GENERAL MANAGER
AUTO DEPOSIT	3/20/2024	\$ 6,066.16	ENGINEERING MANAGER
AUTO DEPOSIT	3/20/2024	\$ 5,451.38	OPERATIONS MANAGER
AUTO DEPOSIT	3/20/2024	\$ 3,790.43	GIS MANAGER
AUTO DEPOSIT	3/20/2024	\$ 4,310.76	WASTEWATER SUPERVISOR
AUTO DEPOSIT	3/20/2024	\$ 2,585.90	WATER DISTRIBUTION OPERATOR III
AUTO DEPOSIT	3/20/2024	\$ 2,997.06	WATER DISTRIBUTION OPERATOR I
AUTO DEPOSIT	3/20/2024	\$ 2,789.24	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	3/20/2024	\$ 1,221.93	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	3/20/2024	\$ -	WASTEWATER COLLECTIONS OPERATOR II
AUTO DEPOSIT	3/20/2024	\$ 1,923.10	WASTEWATER COLLECTION OPERATOR I
AUTO DEPOSIT	3/20/2024	\$ 1,426.82	INTERN
AUTO DEPOSIT	3/20/2024	\$ 2,636.37	OFFICE MANAGER
AUTO DEPOSIT	3/20/2024	\$ 2,195.19	MANAGEMENT ANALYST
AUTO DEPOSIT	3/20/2024	\$ 2,382.40	ADMINISTRATIVE ASSISTANT I
AUTO DEPOSIT	3/20/2024	\$ 1,690.30	PART TIME ADMINISTRATIVE ASSISTANT
		<u>\$ 48,813.08</u>	SUB TOTAL

3/6/2024	\$ 26,131.05	ADP TAXES
3/6/2024	\$ 3,091.07	EMPLOYEE PERS ELECTRONIC FUNDS TRANSFER
3/6/2024	\$ 4,459.98	EMPLOYER PERS ELECTRONIC FUNDS TRANSFER
3/6/2024	\$ 1,931.13	EMPLOYEE PERS PEPRA TRANSFER
3/6/2024	\$ 1,913.69	EMPLOYER PERS PEPRA MEMBER TRANSFER
3/6/2024	\$ 2,789.48	CAL PERS 457 - ING BANK
	<u>\$40,316.39</u>	TOTAL TRANSFERS

3/20/2024	\$ 25,750.21	ADP TAXES
3/20/2024	\$ 3,100.18	EMPLOYEE PERS ELECTRONIC FUNDS TRANSFER
3/20/2024	\$ 4,473.11	EMPLOYER PERS ELECTRONIC FUNDS TRANSFER
3/20/2024	\$ 2,060.59	EMPLOYEE PERS PEPRA TRANSFER
3/20/2024	\$ 2,041.98	EMPLOYER PERS PEPRA MEMBER TRANSFER
3/20/2024	\$ 2,733.20	CAL PERS 457 - ING BANK
	<u>\$40,159.27</u>	TOTAL TRANSFERS

\$180,222.47 GRAND TOTAL PAYROLL

PAYROLL	PAYROLL
3/6/2024	3/20/2024
\$50,933.73	\$48,813.08
\$40,316.39	\$40,159.27
\$91,250.12	\$88,972.35

*Note: Payroll is processed by ADP (Automatic Data Processing)

EAST ORANGE COUNTY WATER DISTRICT
 CITIZENS BUSINESS BANK
 Prior Month's Checks To Ratify
 EMPLOYEES' PAYROLL*
 Month of April 2024

CHECK DATE	CHECK AMOUNT	PAYABLE TO	
AUTO DEPOSIT	4/3/2024	\$ 8,146.05	GENERAL MANAGER
AUTO DEPOSIT	4/3/2024	\$ 6,066.16	ENGINEERING MANAGER
AUTO DEPOSIT	4/3/2024	\$ 5,970.93	OPERATIONS MANAGER
AUTO DEPOSIT	4/3/2024	\$ 3,790.44	GIS MANAGER
AUTO DEPOSIT	4/3/2024	\$ 3,703.66	WASTEWATER SUPERVISOR
AUTO DEPOSIT	4/3/2024	\$ 2,184.04	WATER DISTRIBUTION OPERATOR III
AUTO DEPOSIT	4/3/2024	\$ 3,448.97	WATER DISTRIBUTION OPERATOR I
AUTO DEPOSIT	4/3/2024	\$ 3,160.11	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	4/3/2024	\$ 2,228.62	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	4/3/2024	\$ -	WASTEWATER COLLECTIONS OPERATOR II
AUTO DEPOSIT	4/3/2024	\$ 1,923.09	WASTEWATER COLLECTION OPERATOR I
AUTO DEPOSIT	4/3/2024	\$ 1,468.76	INTERN
AUTO DEPOSIT	4/3/2024	\$ 2,768.37	OFFICE MANAGER
AUTO DEPOSIT	4/3/2024	\$ 2,151.71	MANAGEMENT ANALYST
AUTO DEPOSIT	4/3/2024	\$ 2,422.26	ADMINISTRATIVE ASSISTANT I
AUTO DEPOSIT	4/3/2024	\$ 1,704.85	PART TIME ADMINISTRATIVE ASSISTANT
		<u>\$ 51,138.02</u>	SUB TOTAL

AUTO DEPOSIT	4/17/2024	\$ 7,346.03	GENERAL MANAGER
AUTO DEPOSIT	4/17/2024	\$ 6,066.16	ENGINEERING MANAGER
AUTO DEPOSIT	4/17/2024	\$ 5,969.65	OPERATIONS MANAGER
AUTO DEPOSIT	4/17/2024	\$ 3,790.45	GIS MANAGER
AUTO DEPOSIT	4/17/2024	\$ 5,102.96	WASTEWATER SUPERVISOR
AUTO DEPOSIT	4/17/2024	\$ 2,865.57	WATER DISTRIBUTION OPERATOR III
AUTO DEPOSIT	4/17/2024	\$ 2,385.98	WATER DISTRIBUTION OPERATOR I
AUTO DEPOSIT	4/17/2024	\$ 2,495.22	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	4/17/2024	\$ 2,228.63	WASTEWATER COLLECTION OPERATOR II
AUTO DEPOSIT	4/17/2024	\$ -	WASTEWATER COLLECTIONS OPERATOR II
AUTO DEPOSIT	4/17/2024	\$ 1,003.19	WASTEWATER COLLECTION OPERATOR I
AUTO DEPOSIT	4/17/2024	\$ 1,450.81	INTERN
AUTO DEPOSIT	4/17/2024	\$ 3,164.37	OFFICE MANAGER
AUTO DEPOSIT	4/17/2024	\$ 2,151.72	MANAGEMENT ANALYST
AUTO DEPOSIT	4/17/2024	\$ 2,382.41	ADMINISTRATIVE ASSISTANT I
AUTO DEPOSIT	4/17/2024	\$ 1,724.80	PART TIME ADMINISTRATIVE ASSISTANT
		<u>\$ 50,127.95</u>	SUB TOTAL

4/3/2024	\$ 26,935.10	ADP TAXES
4/3/2024	\$ 3,091.07	EMPLOYEE PERS ELECTRONIC FUNDS TRANSFER
4/3/2024	\$ 4,459.98	EMPLOYER PERS ELECTRONIC FUNDS TRANSFER
4/3/2024	\$ 2,191.70	EMPLOYEE PERS PEPRA TRANSFER
4/3/2024	\$ 2,171.90	EMPLOYER PERS PEPRA MEMBER TRANSFER
4/3/2024	\$ 2,627.32	CAL PERS 457 - ING BANK
	<u>\$41,477.07</u>	TOTAL TRANSFERS

4/17/2024	\$ 26,825.12	ADP TAXES
4/17/2024	\$ 3,100.18	EMPLOYEE PERS ELECTRONIC FUNDS TRANSFER
4/17/2024	\$ 4,473.11	EMPLOYER PERS ELECTRONIC FUNDS TRANSFER
4/17/2024	\$ 2,081.95	EMPLOYEE PERS PEPRA TRANSFER
4/17/2024	\$ 2,063.14	EMPLOYER PERS PEPRA MEMBER TRANSFER
4/17/2024	\$ 2,806.35	CAL PERS 457 - ING BANK
	<u>\$41,349.85</u>	TOTAL TRANSFERS

\$184,092.89 GRAND TOTAL PAYROLL

PAYROLL	PAYROLL
4/3/2024	4/17/2024
\$51,138.02	\$50,127.95
\$41,477.07	\$41,349.85
\$92,615.09	\$91,477.80

*Note: Payroll is processed by ADP (Automatic Data Processing)

EAST ORANGE COUNTY WATER DISTRICT
FUNDS TRANSFERRED BETWEEN ACCOUNTS
23-May-24

DATE	AMOUNT	FROM	TO	REASON FOR FUND TRANSFER
4/2/2024	\$180,000.00	Citizens Business Bank Money Market Account	Citizens Business Bank Checking Account	Excess Funds



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: MONTHLY FINANCIAL STATEMENTS
DATE MAY 23, 2024

Background

Monthly Financial Statements for Wholesale Zone, Retail Zone, and ID1 (wastewater) for February and March 2024.

Recommendation

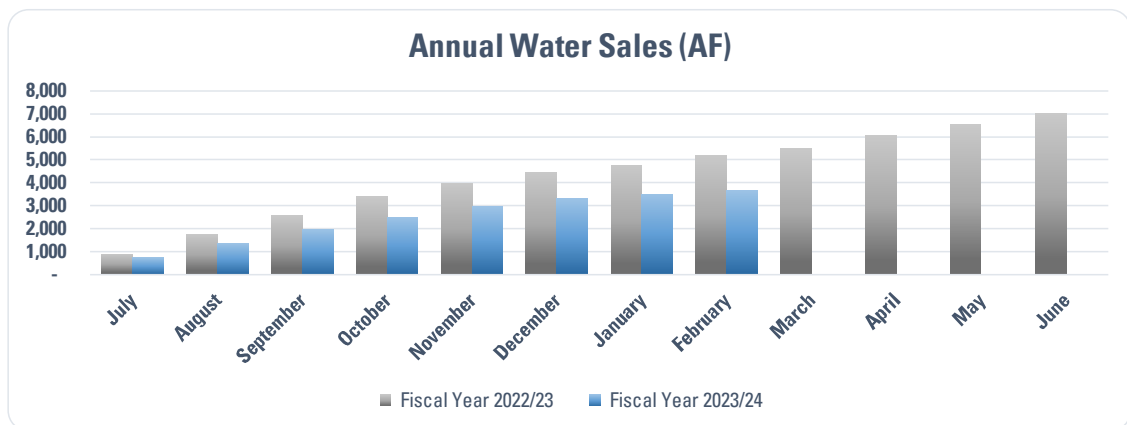
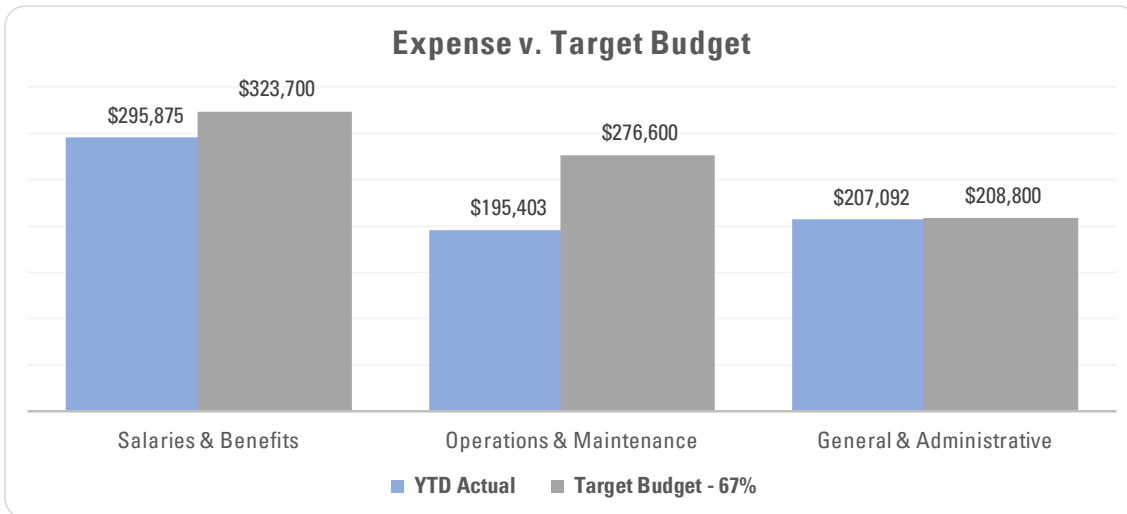
Informational.

Attachment(s): WZ, RZ, and ID1 Financial Statements
Treasurer's Report



Wholesale Budget to Actual Summary (Unaudited) For the Period Ending February 29, 2024

	A	B	C	D = B / C
<i>Wholesale Budget to Actual Summary</i>	FEB 2024 ACTUAL	YTD ACTUAL	2023/24 ANNUAL BUDGET	YTD BUDGET 67%
1 REVENUE				
2 Operating Revenue	\$ 283,200	\$ 5,439,806	\$ 10,243,400	53%
3 Non-Operating Revenue /(Expense)	20,282	1,075,959	1,439,500	75%
4 TOTAL REVENUE	303,482	6,515,766	11,682,900	56%
5 EXPENSE				
6 Source of Supply	237,010	4,885,645	9,691,500	50%
7 Salaries & Benefits	41,069	295,875	483,100	61%
8 Operations & Maintenance	19,430	195,403	412,800	47%
9 General & Administrative	29,567	207,092	311,700	66%
10 TOTAL EXPENSE	327,077	5,584,015	10,899,100	51%
11 NET REVENUE / (EXPENSE)	(23,594)	931,750	783,800	119%
12 Capital Improvement Program PAYGO	9,959	(1,221,399)	(3,444,900)	35%
13 Section 115 Pension Trust Contribution	-	-	-	N/A
14 NET CASH INFLOW / (OUTFLOW)	\$ (13,636)	\$ (289,649)	\$ (2,661,100)	11%



No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.

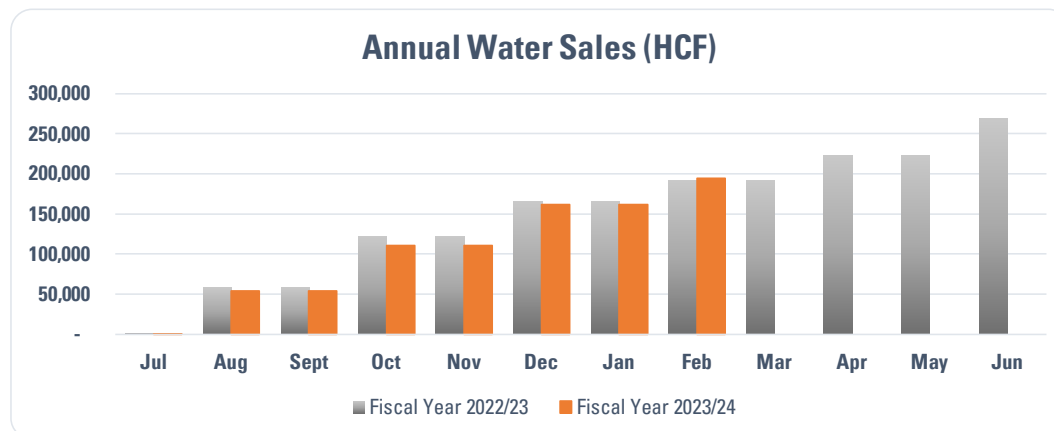
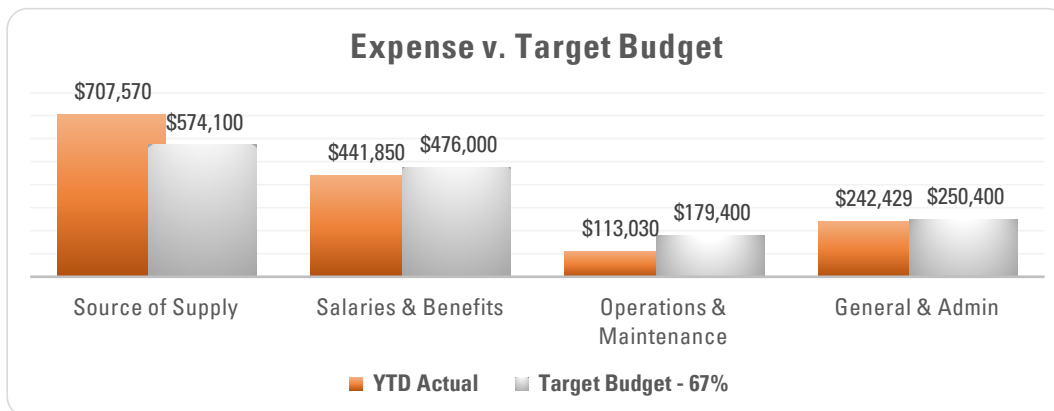


Retail Budget to Actual Summary

(Unaudited)

For the Period Ending February 29, 2024

	A	B	C	D = B / C
<i>Retail Budget to Actual Summary</i>	FEB 2024 ACTUAL	YTD ACTUAL	2023/24 ANNUAL BUDGET	YTD BUDGET 67%
1 REVENUE				
2 Operating Revenue	\$ 244,515	\$ 1,826,846	\$ 2,757,700	66%
3 Non-Operating Revenue /(Expense)	7,541	414,736	661,600	63%
4 TOTAL REVENUE	252,056	2,241,582	3,419,300	66%
5 EXPENSE				
6 Source of Supply	54,609	707,570	856,900	83%
7 Salaries & Benefits	61,371	441,850	710,500	62%
8 Operations & Maintenance	9,417	113,030	267,800	42%
9 General & Administrative	23,593	242,429	373,700	65%
10 TOTAL EXPENSE	148,990	1,504,878	2,208,900	68%
11 NET REVENUE / (EXPENSE)	103,067	736,703	1,210,400	61%
12 Debt Service	-	(41,520)	(259,000)	16%
13 Capital Improvement Program PAYGO	(245,896)	(1,433,660)	(5,707,600)	25%
14 Section 115 Pension Trust Contribution	-	-	-	N/A
15 NET CASH INFLOW / (OUTFLOW)	\$ (142,829)	\$ (738,476)	\$ (4,756,200)	16%



No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.

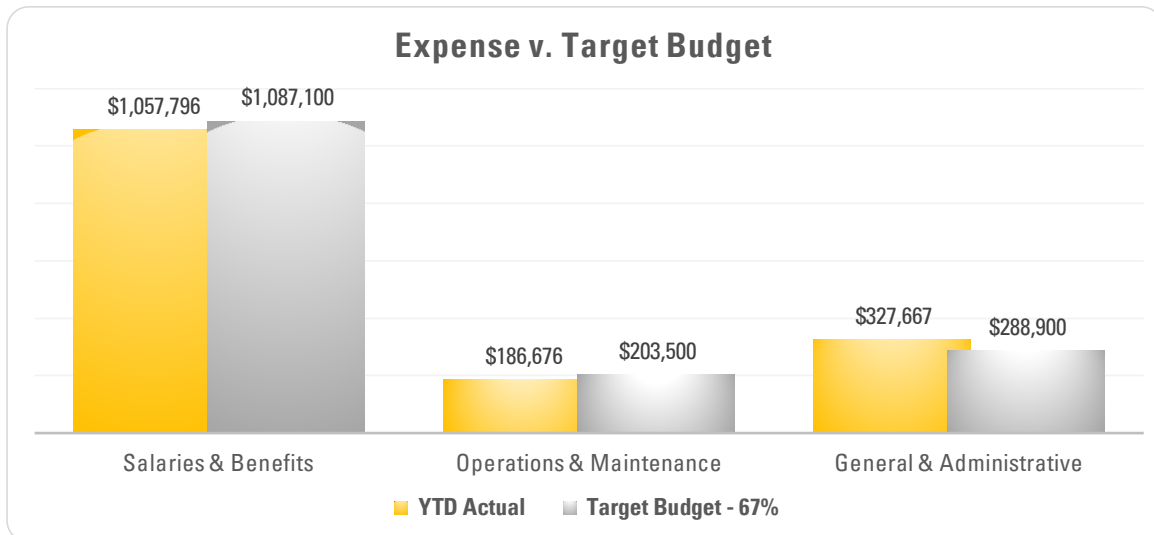


Sewer Budget to Actual Summary

(Unaudited)

For the Period Ending February 29, 2024

	A	B	C	D = B / C
<i>Sewer Budget to Actual Summary</i>	FEB 2024 ACTUAL	YTD ACTUAL	2023/24 ANNUAL BUDGET	YTD BUDGET 67%
1 REVENUE				
2 Operating Revenue	\$ 481	\$ 2,079,345	\$ 3,426,700	61%
3 Non-Operating Revenue /(Expense)	(174,534)	1,649,960	1,715,400	96%
4 TOTAL REVENUE	(174,054)	3,729,305	5,142,100	73%
5 EXPENSE				
6 Salaries & Benefits	137,425	1,057,796	1,622,500	65%
7 Operations & Maintenance	19,257	186,676	303,700	61%
8 General & Administrative	28,047	327,667	431,200	76%
9 TOTAL EXPENSE	184,729	1,572,139	2,357,400	67%
10 NET REVENUE / (EXPENSE)	(358,782)	2,157,166	2,784,700	77%
11 Debt Service	-	(166,078)	(1,036,200)	16%
12 Capital Improvement Program PAYGO	(173,483)	(4,315,194)	(3,804,500)	113%
13 Section 115 Pension Trust Contribution	-	-	-	N/A
14 Prior Year Expense	-	(217,341)	-	N/A
15 NET CASH INFLOW / (OUTFLOW)	\$ (532,265)	\$ (2,541,447)	\$ (2,056,000)	124%



No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.



Cash & Investments

(Unaudited)
February 29, 2024

	Type	Cost	Market	% Total
District Cash & Investments				
Unrestricted				
Local Agency Investment Fund (LAIF) *	Investment	\$ 2,153,457	\$ 2,139,552	3.9%
U.S. Bank - Sewer	Investment	5,900,361	5,688,280	10.2%
Raymond James Brokerage - Wholesale	Investment	2,560,309	2,481,332	4.5%
Raymond James Brokerage - Sewer	Investment	4,897,345	4,961,902	8.9%
CA CLASS Prime Fund **	Investment	5,265,300	5,265,684	9.5%
Citizens Business Bank	Checking	2,122,526	2,122,526	3.8%
Citizens Business Bank	Money Market	43,403	43,403	0.1%
Total Unrestricted		22,942,700	22,702,678	40.9%
Restricted				
U.S. Bank - Sewer Acquisition Funds	Investment	32,539,273	31,369,690	56.5%
U.S. Bank - Sewer Capacity Fees	Investment	1,347,799	1,299,354	2.3%
PARS Post-Employment Benefits	Trust	150,000	151,624	0.3%
Total Restricted		34,037,072	32,820,668	59.1%
Total District Cash & Investments		\$ 56,979,772	\$ 55,523,347	100.0%

* The LAIF Market Value factor is updated quarterly in September, December, March, and June.

** The CLASS Prime Fund Net Asset Value factor is updated monthly.

Treasurer Certification

I certify that (1) all investment actions executed since the last report have been made in full compliance with the District's Investment Policy and, (2) the District will meet its expenditure obligations for the next six months as required by California.

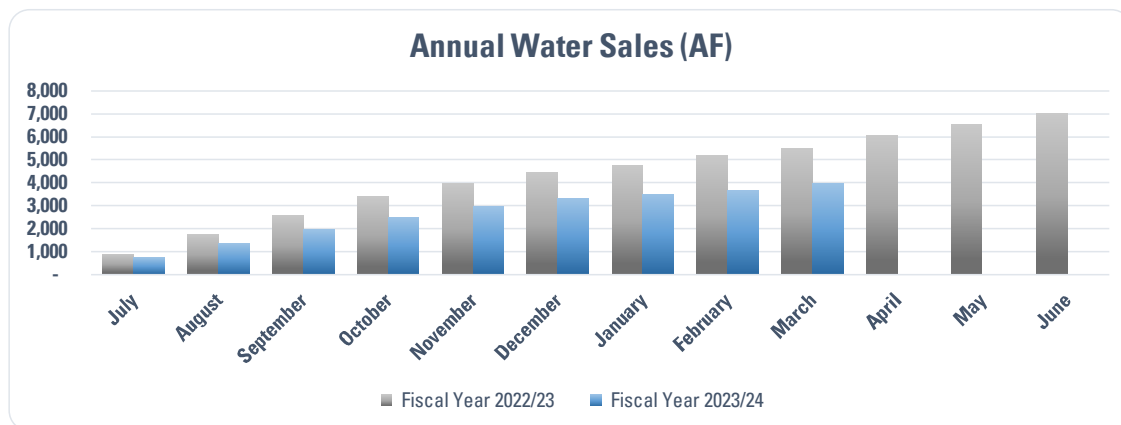
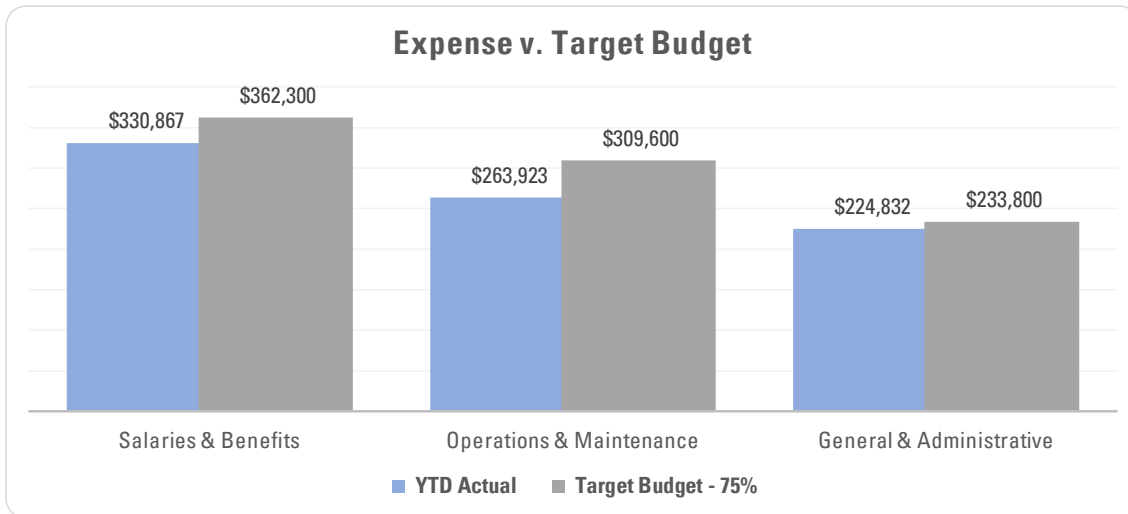
Cindy Byerrum

Cindy Byerrum, Treasurer



Wholesale Budget to Actual Summary (Unaudited) For the Period Ending March 31, 2024

	A	B	C	D = B / C
<i>Wholesale Budget to Actual Summary</i>	MAR 2024 ACTUAL	YTD ACTUAL	2023/24 ANNUAL BUDGET	YTD BUDGET 75%
1 REVENUE				
2 Operating Revenue	\$ 499,455	\$ 5,939,262	\$ 10,243,400	58%
3 Non-Operating Revenue /(Expense)	77,455	1,153,414	1,439,500	80%
4 TOTAL REVENUE	576,910	7,092,676	11,682,900	61%
5 EXPENSE				
6 Source of Supply	452,288	5,337,934	9,691,500	55%
7 Salaries & Benefits	34,992	330,867	483,100	68%
8 Operations & Maintenance	68,270	263,923	412,800	64%
9 General & Administrative	13,863	224,832	311,700	72%
10 TOTAL EXPENSE	569,413	6,157,555	10,899,100	56%
11 NET REVENUE / (EXPENSE)	7,497	935,120	783,800	119%
12 Capital Improvement Program PAYGO	(140,849)	(1,373,246)	(3,444,900)	40%
13 Section 115 Pension Trust Contribution	-	-	-	N/A
14 NET CASH INFLOW / (OUTFLOW)	\$ (133,352)	\$ (438,126)	\$ (2,661,100)	16%



No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.

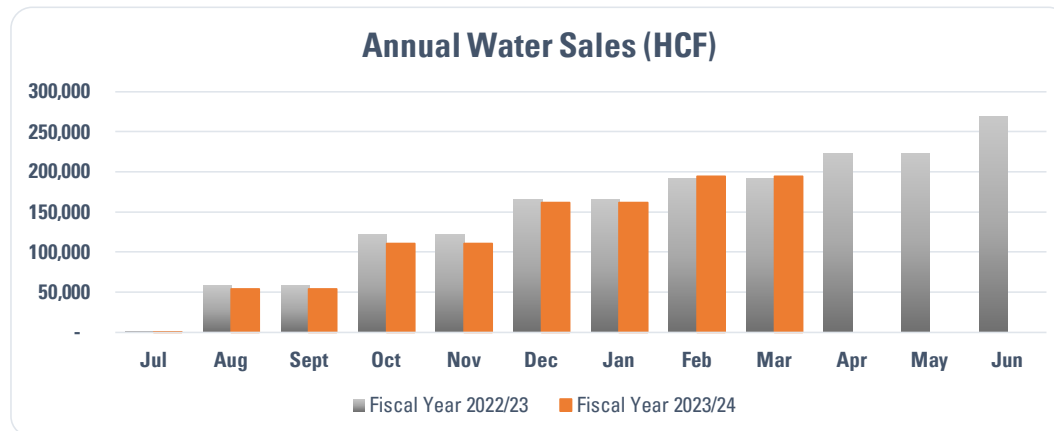
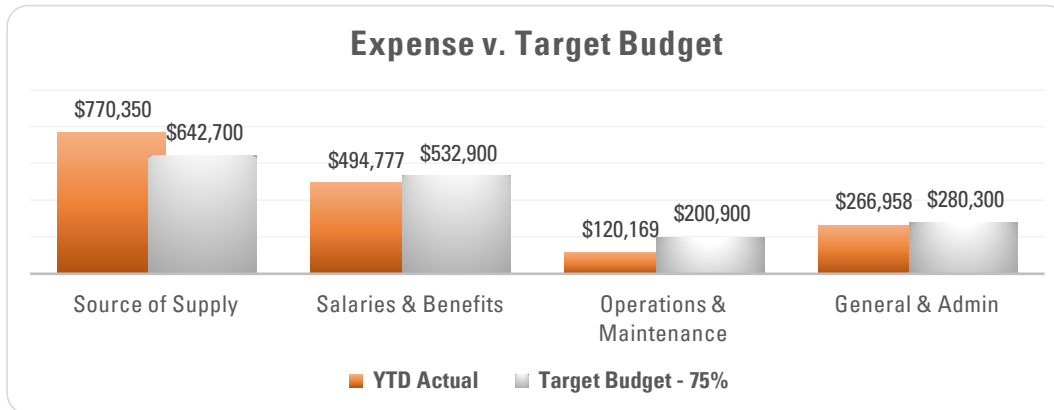


Retail Budget to Actual Summary

(Unaudited)

For the Period Ending March 31, 2024

<i>Retail Budget to Actual Summary</i>	A	B	C	D = B / C
	MAR 2024	YTD	2023/24 ANNUAL	YTD BUDGET
	ACTUAL	ACTUAL	BUDGET	75%
1 REVENUE				
2 Operating Revenue	\$ 58,040	\$ 1,884,886	\$ 2,757,700	68%
3 Non-Operating Revenue /(Expense)	54,973	469,709	661,600	71%
4 TOTAL REVENUE	113,013	2,354,595	3,419,300	69%
5 EXPENSE				
6 Source of Supply	62,780	770,350	856,900	90%
7 Salaries & Benefits	52,927	494,777	710,500	70%
8 Operations & Maintenance	6,142	120,169	267,800	45%
9 General & Administrative	17,901	266,958	373,700	71%
10 TOTAL EXPENSE	139,751	1,652,254	2,208,900	75%
11 NET REVENUE / (EXPENSE)	(26,738)	702,341	1,210,400	58%
12 Debt Service	-	(41,520)	(259,000)	16%
13 Capital Improvement Program PAYGO	(278,006)	(952,668)	(5,707,600)	17%
14 Section 115 Pension Trust Contribution	-	-	-	N/A
15 NET CASH INFLOW / (OUTFLOW)	\$ (304,743)	\$ (291,847)	\$ (4,756,200)	6%

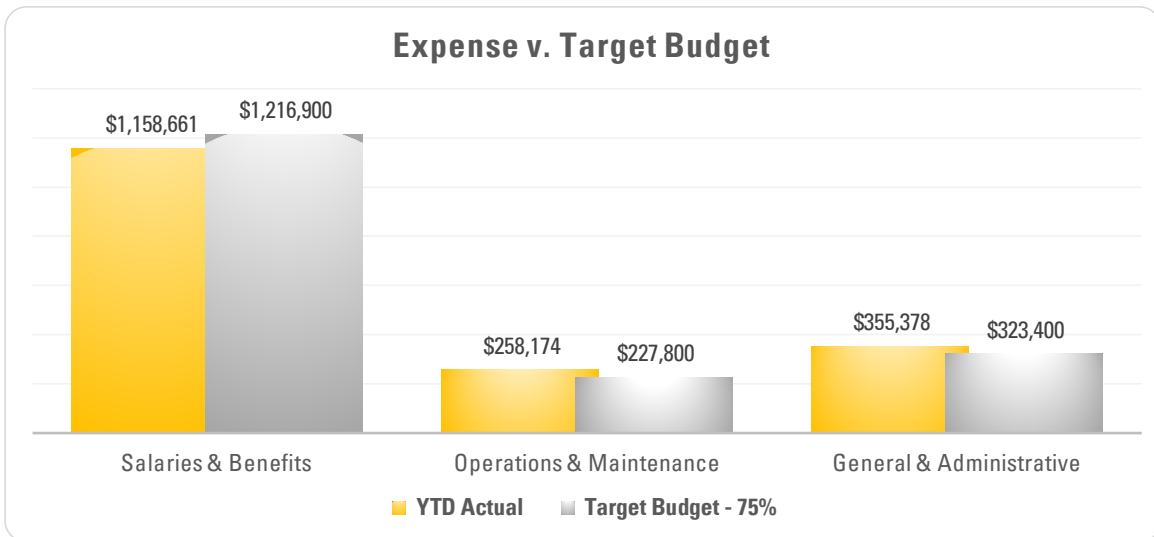


No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.



Sewer
Budget to Actual Summary
(Unaudited)
For the Period Ending March 31, 2024

	A	B	C	D = B / C
<i>Sewer Budget to Actual Summary</i>	MAR 2024 ACTUAL	YTD ACTUAL	2023/24 ANNUAL BUDGET	YTD BUDGET 75%
1 REVENUE				
2 Operating Revenue	\$ 254,431	\$ 2,333,775	\$ 3,426,700	68%
3 Non-Operating Revenue /(Expense)	150,750	1,800,710	1,715,400	105%
4 TOTAL REVENUE	405,180	4,134,486	5,142,100	80%
5 EXPENSE				
6 Salaries & Benefits	100,865	1,158,661	1,622,500	71%
7 Operations & Maintenance	31,802	258,174	303,700	85%
8 General & Administrative	23,270	355,378	431,200	82%
9 TOTAL EXPENSE	155,936	1,772,212	2,357,400	75%
10 NET REVENUE / (EXPENSE)	249,244	2,362,273	2,784,700	85%
11 Debt Service	-	(166,078)	(1,036,200)	16%
12 Capital Improvement Program PAYGO	(446,531)	(3,592,416)	(3,804,500)	94%
13 Section 115 Pension Trust Contribution	-	-	-	N/A
14 Prior Year Expense	-	(217,341)	-	N/A
15 NET CASH INFLOW / (OUTFLOW)	\$ (197,287)	\$ (1,613,562)	\$ (2,056,000)	78%



No assurance provided on these financial statements. The financial statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the U.S. not included.



Cash & Investments

(Unaudited)
March 31, 2024

	Type	Cost	Market	% Total
District Cash & Investments				
Unrestricted				
Local Agency Investment Fund (LAIF) *	Investment	\$ 2,153,457	\$ 2,140,948	3.8%
U.S. Bank - Sewer	Investment	6,278,976	6,070,386	10.9%
Raymond James Brokerage - Wholesale	Investment	2,564,607	2,478,953	4.4%
Raymond James Brokerage - Sewer	Investment	4,900,202	4,970,844	8.9%
CA CLASS Prime Fund **	Investment	5,289,476	5,288,765	9.5%
Citizens Business Bank	Checking	2,246,509	2,246,509	4.0%
Citizens Business Bank	Money Market	213,698	213,698	0.4%
Total Unrestricted		23,646,925	23,410,102	41.8%
Restricted				
U.S. Bank - Sewer Acquisition Funds	Investment	32,108,810	31,042,140	55.5%
U.S. Bank - Sewer Capacity Fees	Investment	1,379,021	1,333,209	2.4%
PARS Post-Employment Benefits	Trust	150,000	154,837	0.3%
Total Restricted		33,637,830	32,530,187	58.2%
Total District Cash & Investments		\$ 57,284,755	\$ 55,940,289	100.0%

* The LAIF Market Value factor is updated quarterly in September, December, March, and June.

** The CLASS Prime Fund Net Asset Value factor is updated monthly.

Treasurer Certification

I certify that (1) all investment actions executed since the last report have been made in full compliance with the District's Investment Policy and, (2) the District will meet its expenditure obligations for the next six months as required by California.

Cindy Byerrum

Cindy Byerrum, Treasurer

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: OC43 WALNUT VAULT REPAIRS & SCE REIMBURSEMENT
DATE: MAY 23, 2024

Background

During the construction of the OC43 Walnut Vault, additional shoring was required for worker safety due to a Southern California Edison (SCE) transmission pole adjacent to the excavation. The additional work came at a significant cost to the District and staff requested reimbursement from SCE. SCE submitted the requested reimbursement, in the amount of \$215,278, for the additional construction, engineering and construction management costs.

The vault, which was completed in July 2023, was subject to heavy rains last winter resulting in water intrusion and excessive humidity. A combination of factors contributed to the water intrusion and humidity including street repaving, unsealed hatch/manhole covers, and no vents.

Staff, with the assistance of the design engineer, Black and Veatch (B&V), evaluated the problem, formulated a solution, and B&V revised the design. Recommendations included installing sealed manhole covers, a sump pump, and vents. Staff requested an estimate from T.E. Roberts, the vault replacement contractor, to complete the work to maintain the warranty and project continuity. A contract was awarded to T.E. Roberts by the Engineering and Operations Committee in the amount of \$137,900 to construct the improvements. A portion of the funds received from SCE will be utilized for the vault improvements.

Recommendation

Informational.

Attachment(s): None

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: SHARON LANE LIFT STATION TRANSFER
DATE: MAY 23, 2024

Background

The privately owned and operated Sharon Lane gravity sewer system, lift station, and forcemain, was installed in the early 2000's. The District owns and operates gravity sewer mains that convey wastewater to the Sharon Lane lift station that ultimately flows back into the District's sewer system. A location map is attached. The reliance of the District on proper maintenance and operation of a privately owned lift station and forcemain to convey wastewater by a private homeowner association for the District was identified as a potential liability. Failure of the lift station results in sanitary sewer overflow from an upstream District sewer manhole.

Staff reviewed a potential transfer of the lift station and forcemain from the Sharon Lane Sewer System Association (Association) to the District with the Engineering and Operations Committee (Committee). At the Committee's request, a comprehensive condition assessment of the lift station wetwell, drywell, pumps, piping and electrical and a short section of the forcemain was performed and the attached report was presented to the Committee at the meeting on November 16, 2023. Repairs are estimated at approximately \$60k. The Association has agreed to pay for \$30,000 of the lift station rehabilitation costs if transfer is approved.

Staff is recommending the District accept the transfer of the lift station and forcemain from the Association to the District, the rehabilitation reimbursement, and the attached Bill of Sale and sewer Easement.

Staff presented the potential lift station transfer to the Engineering and Operations Committee on May 14, 2024 for review and the Committee supported presenting it to the Board for consideration.

Recommendation

That the Board accept transfer of the lift station and rehabilitation reimbursement, and approve the execution and acceptance of the Bill of Sale and sewer Easement on APN 503-491-69 from Steven and Katherine Mattessich.

Attachment(s) Location Map
Inspection Report
Bill of Sale
Easement



- LS** Lift Stations (1)
- Standard Manhole (6)
- Gravity Main (7)
- Force Main (1) Approx 350 ft
 LS and FM installed circa 2000

Strictly for use by EOCWD staff.

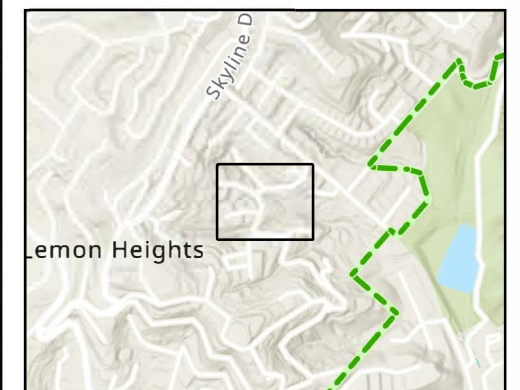
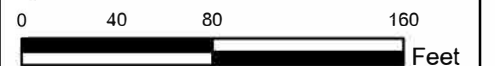
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9/8/2023



1 inch equals 80 feet



Location Map

SHARON LANE PRIVATE LIFT STATION

An inspection of the Sharon Lane lift station was performed on October 16, 2023, by EOCWD staff as well as Morrow Meadows and Sancon Engineering representatives. The inspection included looking at the control panel, pumps, dry well, wet well and a small portion of the 4" inch force main.

EOCWD staff recommends the following corrections.

DRY WELL:

1. Replacement of one 4" gate valve.
2. Replacement of one 3" bypass valve.
3. Paint piping with an epoxy paint to prevent corrosion.
4. Replace flange bolts with stainless steel bolts.
5. Paint drywell with an epoxy paint.

Check valves appear to be recently replaced and in good working condition.

Dry well corrections to be performed by EOCWD staff.

Estimated cost - \$2,500

WETWELL:

Sancon Engineering performed an evaluation of the wet well and provided a proposal (attached). Recommendations include:

1. Remove old float systems that are no longer in use.
2. Determine if gate valve is still necessary or active (by EOCWD). If gate valve is no longer needed, Sancon will cut flush to the wall and remove valve.
3. Resurface and epoxy coat wet well walls only.
4. Replace discharge elbows and paint discharge pipe that leads to drywell (work to be done by EOCWD staff).
5. EOCWD will also need to relocate the transducer wire that transmits water level to smart control (AQUAV scout telemetry system)

Sancon Estimate: \$43,014.00

PANEL:

The pump controls, water level, alarm system and, stainless steel housing were installed less than 1 year ago and appear to be in good working condition. Staff was able to run the pumps manually and in auto.

Morrow Meadows did recommend purchasing an extra variable frequency drive in case one of the existing units failed. Approximate cost for a spare drive is \$2,500.

FORCE MAIN:

The force main was installed 2001. Staff videoed approximately 15 feet using a push camera and confirmed the pipe is 4" pvc.

Conclusion: The lift station overall is in good working condition. The wet well needs to be coated to prevent degradation and requires the largest investment.





SANCON TECHNOLOGIES, INC. _ _ _

GENERAL ENGINEERING CONTRACTOR Tel: (714) 891-2323
STATE CONTRACTORS LICENSE #774055 Fax: (714) 891-2524
DIR REGISTRATION # 1000008879
5841 Engineer Drive
Huntington Beach, CA 92649

BID # BT24012

Date: October 17, 2023

To: East Orange County Water District

Attention: Justin Davis **Phone:** 714-538-5815 **Email:** jdavis@eocwd.com

Project: Sharon Lane Lift Station Rehabilitation Project

Scope of work: Rehabilitation of (1) existing 8' diameter concrete lift station, 20' deep with Sancon 100

polyurethane per the following:

This bid includes the following:

- Confined Space Entry Procedures & Equipment
- Prevailing wage / certified payroll if required, In-Place insurance coverage
- Scaffolding for our work; Step Removal
- Surface preparation, Mortar Repair as required
- Application of 125 mils of Sancon 100 Polyurethane
- High voltage spark test while on-site, at the completion of our work

Assumptions:

- Sancon will not be signatory to any PLA
- GC to coordinate inspection so as not to delay our work
- Water meter or on-site water is provided
- Regular working hours M – F 7AM to 5PM
- Initial Pumping/Dewatering to be done by EOCWD
- Floor coating is not recommended, nor is it included in this proposal
- Proposal is subject to mutually acceptable contract language and must be incorporated in any subsequent contract/purchase order

This bid excludes the following:

- Bypassing, flow control or working in surcharged structures
- Replacement of frame & cover; Removal and replacement of piping and/or mechanical equipment
- 3rd party testing or testing other than spark testing
- Stoppage of water infiltration, heavy concrete repair exceeding .5in
- Preparing As-builts, Traffic control, Access notification or arrangements
- Removal of water or debris from structure prior to commencing work
- BMP's, NPDES Permits, SWWP's, Survey & Staking, Revegetation or biological monitoring

Lift Station Rehabilitation \$43,014.00 Lump Sum

STAND BY RATE / ADDITIONAL WORK NOT LISTED ABOVE @ \$ 255.00 / MAN Hr. PRICE IS BASED ON ONE MOBILIZATION.
ADDITIONAL
MOBILIZATIONS BILLED AT: \$3,950.00 EACH. SANCON SHALL NOT BE RESPONSIBLE FOR LIQUIDATED DAMAGES OR
PENALTY DUE TO DELAY BY
OTHERS. BOND, IF REQUIRED, WOULD ADD 1% TO TOTAL BID PRICE. PRICE IS BASED ON RETENTION BEING WITHHELD A
MAXIMUM OF 90 DAYS
AFTER COMPLETION OF OUR WORK. PRICE IS FIRM FOR A PERIOD OF THIRTY DAYS FROM RECEIPT. PAYMENT TERMS NET 30
DAYS OR PER
CONTRACT.

Respectfully Submitted, Accepted By: _____

Date: _____

Mark Weber

Sancon Technologies, Inc. PO: _____

Field electrical inspection and assessment of the EOCWD Sharon Lane Lift station:

Initial observations:

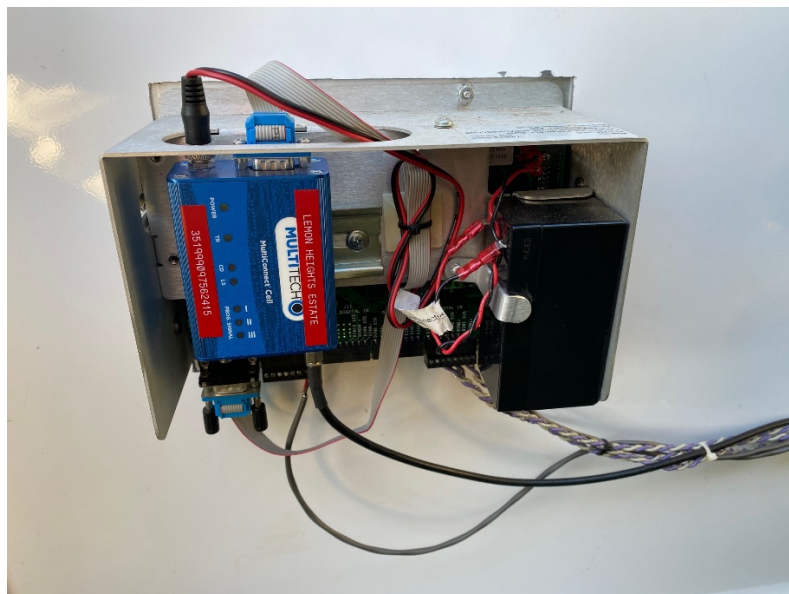
1. The lift station control panel appeared to be in good working condition. There were no obvious missing or defective components, and wiring seemed to be in its original condition. Drawings were present and legible that reflected the components installed.



- The controller operating the pump station is a Mercoid MPCJR. It appeared to be in good working condition. The local pilot devices appeared to be in good working order.



- The SCADA monitoring controller is a Aquavx Scout with an OMNI antenna on an 8 Ft mast. It appeared to be in good working condition. I was informed by the representative from Jimini Systems Inc. that reception in the area is very poor.



4. The variable frequency drives operating the submersible pumps are ABB ACS-550. They are a reputable VFD and appeared to be in good condition.

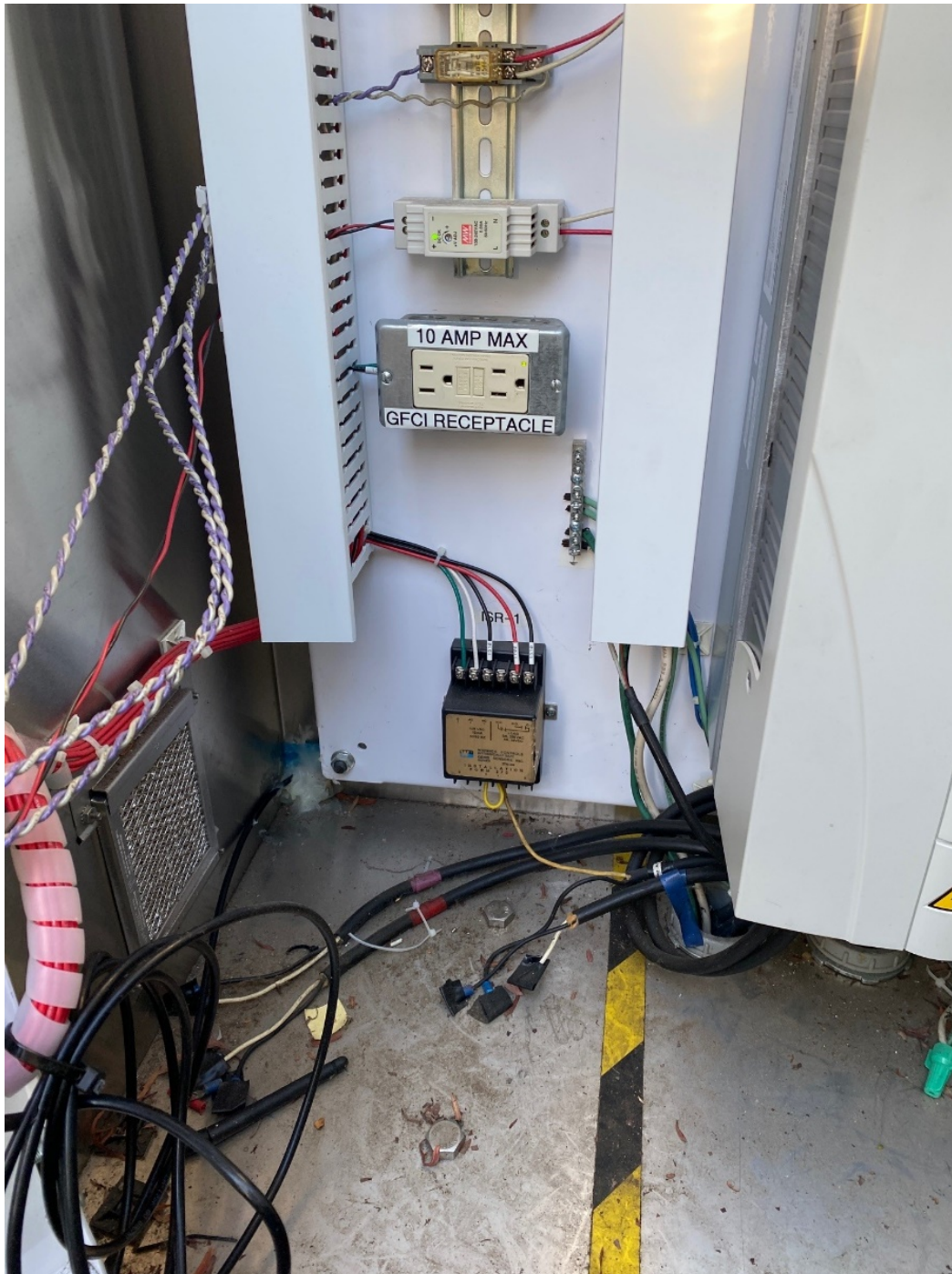


5. Wiring in the wet well appeared to be in good condition and free from abrasions and damage.

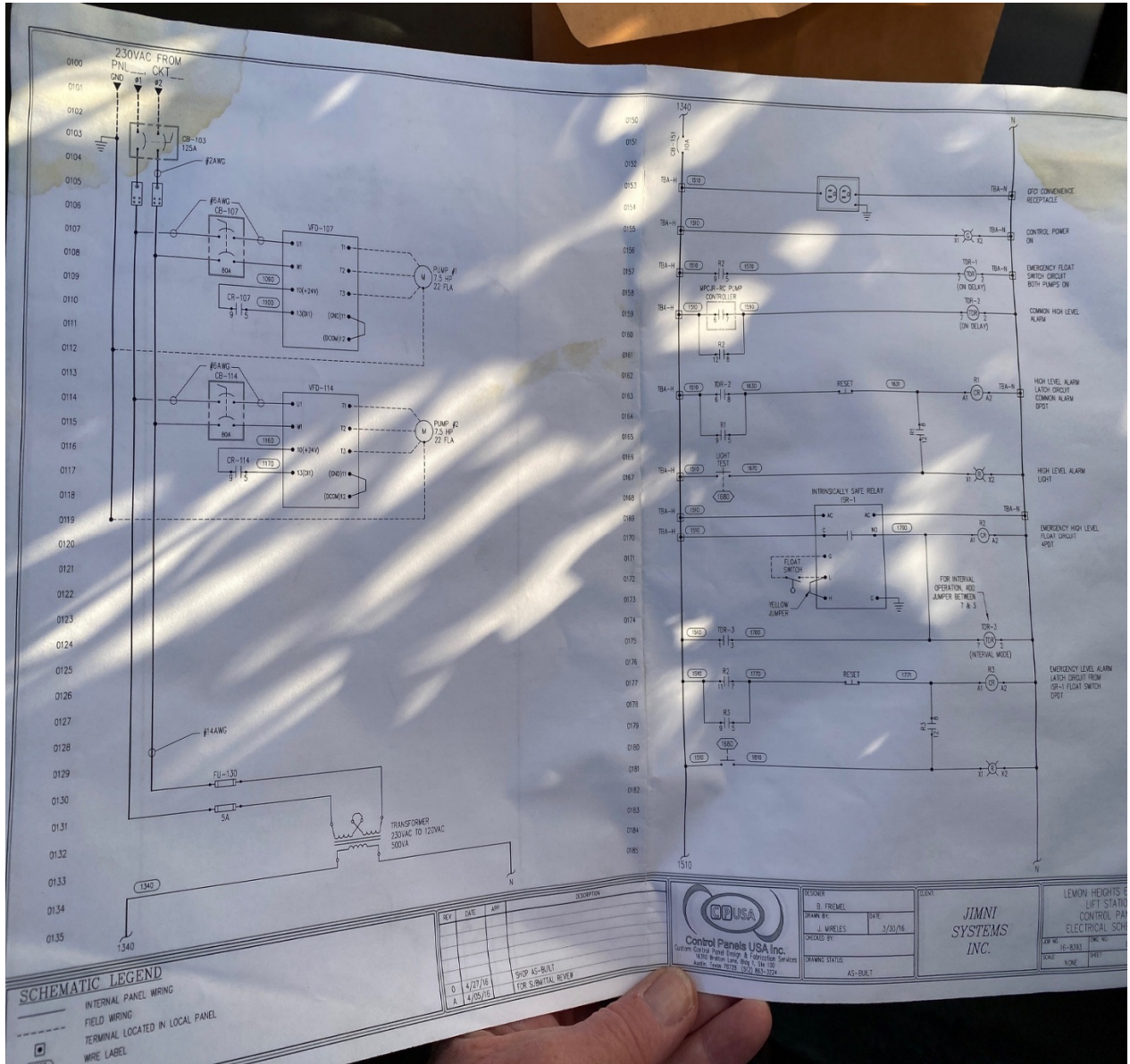


Items of Concern:

1. The floats in the wet well appeared to be installed at reasonable elevations, however, the leads from the floats appear to be disconnected from the intrinsically safe relay at the control panel. The representative from Jimini Systems told me that those leads were from old floats, and that new ones were wired directly to the controller. Functionally this is OK, but to meet Class 1, Division 1 requirements, an intrinsically safe relay should be utilized.



- The drawings indicate the submersible pumps are 20 H.P. 3-phase units with an FLA of 22 amps. This is very unlikely. The wires feeding the panel appear to be only rated for 20 amps. The actual submersible pumps that are installed need to be verified to make sure the overcurrent protection devices upstream of the panel are sized properly.



Recommendations:

Although the control system at this lift station appears to be in working order, a complete and thorough test of all systems should be performed. This would include the following:

1. Verification and documentation of the actual installed submersible pumps.
2. Verification of all VFD settings match the submersible pump specifications.
3. Re-installation of the intrinsically safe relay(s) or replacement if not operational.
4. Verification of the float elevations, and their functionality.
5. Perform test on all manual and automatic operations.
6. Perform voltage and current test on each pump.
7. Verification of all SCADA and alarming notifications.
8. Make a list of corrective actions for any equipment that does not pass functionality.

This panel is fed by a single-phase source, but the submersible pumps are 3-phase. If one of the VFDs were to fail, there would not be a simple way to make the failed pump operational. I recommend the district should procure a spare replacement VFD.

BILL OF SALE

For good and valuable consideration, including the assumption of on-going and continuing future maintenance and repair obligations, receipt of which is hereby acknowledged,

LEMON HEIGHTS ESTATES HOMEOWNERS ASSOCIATION, a California Non-Profit Corporation (“OWNER”), do, by way of this Bill of Sale (“BILL OF SALE”), hereby transfer and convey to the

EAST ORANGE COUNTY WATER DISTRICT (the “DISTRICT”), a County Water District organized and operating pursuant to Water Code Section 30000 *et al.*, and its successors and assigns, all right, title, and interest in and to the sewer lift station and force main, including all equipment and appurtenances thereto, to said sewer lift station and downstream force main whose approximate locations are depicted on Exhibit A, but excluding any privately owned gravity sewer mains upstream of the lift station (hereinafter “FACILITIES”) depicted in Exhibit A-1, located at or near 1881 Sharon Lane in the County of Orange (Orange County Assessor Parcel No. 503-491-69) and the adjacent public right-of-way (“Property”), constructed and installed within accepted and recorded easements and/or public right-of-way over and across such Property, with any such easements assigned to the DISTRICT.

OWNER represents and warrants that: (1) to its knowledge, OWNER has title to and the legal right to transfer and dispose of the FACILITIES, and that OWNER is the sole and exclusive legal owner of the FACILITIES; (2) the FACILITIES are free and clear from all liens and encumbrances; and (3) OWNER has full right and authority to transfer and convey the FACILITIES to the DISTRICT.

DISTRICT represents and warrants (1) that it has the authority to enter into this BILL OF SALE; and (2) that it has the authority to assume, and does assume, all continuing maintenance and repair obligations for the FACILITIES.

The transfer evidenced by this BILL OF SALE is subject to the following conditions:

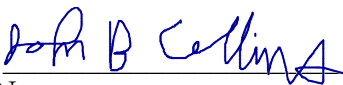
1. This BILL OF SALE shall be governed by and construed in accordance with the laws of the State of California without regard to its choice of law or conflict of law principles;
2. If any provision of this BILL OF SALE to any extent is found by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this BILL OF SALE shall not be affected thereby;
3. This BILL OF SALE shall be binding upon the successors and assigns of the parties hereto. Any and all disclaimers made by OWNER in this BILL OF SALE, and all provisions of this BILL OF SALE shall survive the execution and delivery of this BILL OF SALE;
4. OWNER warrants that it is duly authorized to execute this BILL OF SALE, and that such execution is binding upon it and its respective members with respect to their interest in the FACILITIES without further action or ratification;

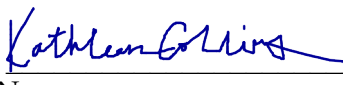
5. DISTRICT has been provided an opportunity to inspect the FACILITIES, or have the FACILITIES inspected, and that the DISTRICT has accepted the FACILITIES in their existing condition, subject to the provisions herein, with an acknowledged receipt by EOCWD of payment in the amount of Thirty Thousand (\$30,000) as reimbursement for costs for deferred maintenance on the FACILITIES, which shall become the responsibility of EOCWD.
6. The facilities are transferred by OWNER to District in “As Is, Where Is Condition With All Faults” without any warranties, express or implied. DISTRICT assumes all responsibility for maintenance, repair and replacement of the FACILITIES following the Effective Date.
7. Consideration for this transfer for this BILL OF SALE is the maintenance, repair and replacement of the FACILITIES by DISTRICT for the benefit of the OWNER. OWNER shall have the continuing use of the FACILITIES, and a perpetual right to utilize EOCWD’s sewer system, as such system may be updated from time-to-time, subject to EOCWD’s Rules and Regulations and conditions for sanitary sewer use.
8. DISTRICT shall indemnify and hold OWNER, its officers, shareholders, directors and members (“INDEMNIFIED PARTIES”) harmless from and against all claims, liabilities, demands, costs, losses, damages, recoveries, settlement, expenses including, without limitation, claims based in tort or for personal injuries or property damages, also including interest, penalties, attorney's fees and expert witness fees incurred or claimed against INDEMNIFIED PARTIES in connection with the operation and maintenance of the FACILITIES.

The parties acknowledge their intent that this BILL OF SALE and any related signature or record shall be binding whether created, transmitted or effected by traditional or electronic means. This BILL OF SALE may be executed in one or more identical counterparts, each of which when taken together will constitute one and the same instrument.

This BILL OF SALE has been duly executed by OWNERS as of the 8th day of _____, 2024.

**LEMON HEIGHTS ESTATES
HOMEOWNERS ASSOCIATION**

By: 
 Name: John B. Collins
 Title: President

By: 
 Name: Kathleen Collins
 Title: Treasurer

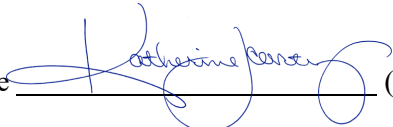
A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

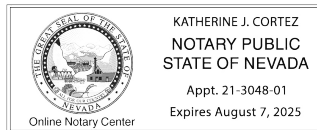
Nevada
STATE OF ~~CALIFORNIA~~)
Clark) ss.
COUNTY OF ~~ORANGE~~)

On May 8, 2024, before me, Katherine J. Cortez, Notary Public, personally appeared John Blaise Collins who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ~~California~~ Nevada that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



Notarial Act performed by Audio-Video Communication.

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

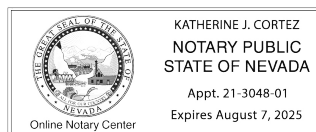
Nevada
STATE OF ~~CALIFORNIA~~)
Clark) ss.
COUNTY OF ~~ORANGE~~)

On May 8, 2024, before me, Katherine J. Cortez, Notary Public, personally appeared Kathleen Meany Collins who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ~~California~~ Nevada that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



Notarial Act performed by Audio-Video Communication.

CERTIFICATE OF ACCEPTANCE

As per Resolution No. _____ as set forth in the minutes of the meeting of the Board of Directors of East Orange County Water District held on _____, 20__, the above Bill of Sale of Water System Facilities dated _____, is hereby accepted by order of the Board of Directors of the East Orange County Water District, a County Water District organized and operating pursuant to Water Code Section 30000 *et. al.*

Date of Acceptance: _____ (“EFFECTIVE DATE”)

By: _____
David Youngblood, General Manager
EAST ORANGE COUNTY WATER DISTRICT

Recording Requested by and

Return to:

East Orange County Water District
Attn: General Manager
185 North McPherson Road
Orange, California 92869

APN: 503-491-69

Space above this line for Recorder's Use
No recording fee per Gov't Code § 6103

**GRANT OF SEWER EASEMENT TO THE
EAST ORANGE COUNTY WATER DISTRICT**

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

STEPHEN M. MATTESSICH and KATHERINE L MATTESSICH, as husband and wife as joint tenants (hereinafter, collectively "Owner")

hereby grants and conveys to the

EAST ORANGE COUNTY WATER DISTRICT, a County Water District organized and existing pursuant to Section 30000 *et seq.* of the California Water Code (hereinafter, "EOCWD")

a perpetual, non-exclusive easement and right of ingress and egress for sewer lift station, appurtenances, and pipeline purposes (hereinafter, "Easement"). This Easement shall include, the right to construct, reconstruct, remove and replace, renew, inspect, maintain, repair, improve, access, and otherwise use a sewer lift station, pipelines, and related facilities, together with incidental appurtenances and connections (hereinafter, "Facilities"), in, under, upon, along, through, and across the real property located in the an unincorporated area of the County of Orange, State of California, as described in Exhibit "A" and depicted in Exhibit "B," which exhibits are attached hereto and incorporated herein by this reference (hereinafter, the "Easement Area"). This Easement shall include a reasonable right of ingress and egress for purposes of performing the activities set forth herein, which shall generally be from the East Lemon Heights Drive rights-of-way. The terms and conditions set forth herein shall apply to the Easement.

Subject to any covenants, conditions, restrictions, easements, rights, rights-of-way, and encumbrances of record.

A. Right of Owners to Use Easement Area

1. Right of Use. Subject to the provisions of Paragraph A-2 and A-3 below, it is understood and agreed that the Easement and right ingress and egress acquired herein is also acquired subject to the right of the Owner to use the Easement Area otherwise owned and controlled by them for any purpose whatsoever to the extent that such use does not interfere with EOCWD's use of its Easement. Owner

retains those rights that are not inconsistent with the Easement. Such use by the Owner may include, but not be limited to, the compatible use for pipelines, fences, minor cuts, minor fills or other compatible non-structural improvements under, upon, over, and across the Easement Area. Such use shall not include any buildings or similar structures, unless expressly approved by EOCWD as provided herein.

2. Requirements for EOCWD Concurrence.

(a) Landscaping Uses. Use by Owner of the Easement Area for landscaping purposes that do not involve the erection of structures or other improvements upon the Easement Area and which are consistent with EOCWD's use of the easement may be made without notification to or concurrence of EOCWD. Owner may replace any trees or additional landscaping with either trees with shallow root systems only or low-lying shrubs or turf within the Easement Area without the prior written consent of EOCWD. In the event any of Owner's trees have root systems that penetrate the Facilities, however, Owner shall upon request cut down or remove such trees. Owner, either directly or indirectly through agreements with its homeowners association or other entities, shall remain responsible for landscaping and otherwise maintaining the surface of the Easement Area, excluding the Facilities themselves.

(b) Other Uses. No other use of the Easement Area for any other purpose shall be made until plans for such proposed use by an Owner have been reviewed with or submitted to EOCWD, and EOCWD has concurred that such proposed use will be consistent with EOCWD's use of the Facilities. EOCWD shall endeavor to provide either its concurrence, basis for disapproval, or reasonable request for additional information, within ten (10) business days after plans for the proposed use have been submitted to EOCWD. EOCWD agrees that it shall not unreasonably withhold its concurrence.

3. Obligations To Repair Damage. EOCWD shall be responsible at its sole expense for restoring the ground surface to a condition reasonably consistent with its existing condition following the installation or future reconstruction of the Facilities, and following any repairs or rehabilitation work on such Facilities after installation. Such obligations, however, shall be limited to the current conditions on the property at the time of the granting of this easement, along with any improvements approved by EOCWD in the manner set forth in Section 2 above. Owner shall be solely responsible for repairing or replacing at their sole expense any unapproved improvements, and EOCWD shall have no responsibility for repairing or replacing any such unapproved improvements which are in any manner whatsoever damaged or removed in connection with the exercise by EOCWD of the rights herein granted. Notwithstanding the foregoing, EOCWD will return the ground to grade in connection with any repair performed.

4. Limitations on Use. This Easement shall only be used by EOCWD in connection with the sewer-related purposes set forth herein, and shall not be used for any other purpose.
5. Indemnification. EOCWD shall indemnify and hold Owner, its agents, servants and successors (“Indemnified Parties”) harmless from and against all claims, liabilities, demands, costs, losses, damages, recoveries, settlement, expenses including, without limitation, claims based in tort or for personal injuries or property damages, also including interest, penalties, attorney's fees and expert witness fees incurred or claimed against Indemnified Parties in connection with the operation and maintenance of the Facilities, and covenants to timely repair, operate and maintain the Facilities, in a manner consistent with industry standards and practice, to the extent necessary to provide sanitary sewer service to those served by the Facilities.
6. Insurance. EOCWD shall require its contractor and subcontractors entering or performing work in the Easement Area to procure and maintain for the duration of their work general liability insurance as to any potential claims that may arise and such policy shall (1) have a limit of not less than \$2,000,000 per occurrence and (2) name Owner as an additional insurer. Upon request by Owner, before any repair or maintenance work being undertaken in the Easement Area, EOCWD shall provide Owner with Certificates of Insurance and/or endorsements for any such contractor or contractor entering onto the Easement Area, reflecting the insurance requirements of this paragraph.

B. Successors and Assigns

This Grant of Easement shall be binding upon and inure to the benefit of the successors and assigns of Owners and EOCWD.

C. Acceptance and Recordation

EOCWD agrees, by acceptance and recordation of this Grant of Easement from Owner, that the terms and conditions herein set forth shall be binding upon and inure to the benefit of EOCWD.

IN WITNESS WHEREOF, this Grant of Easement has been executed this 9th
day of May, 2024.

OWNERS

By: Stephen M. Mattessich
Stephen M. Mattessich

By: Katherine L. Mattessich
Katherine L. Mattessich

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

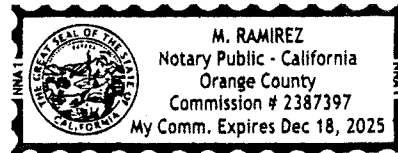
STATE OF CALIFORNIA)
) ss.
COUNTY OF Orange)

On May 09, 2024, before me, M. Ramirez, Notary Public, personally appeared Stephen M. Mattessich who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature M. Ramirez (Seal)



A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.
COUNTY OF Orange)

On May 09, 2024, before me, M. Ramirez, Notary Public, personally appeared Katherine L. Mattessich who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature M. Ramirez (Seal)

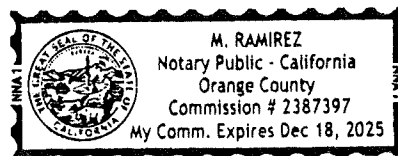


EXHIBIT "A"
Legal Description for Sewer Easement

THAT CERTAIN REAL PROPERTY LOCATED IN THE UNINCORPORATED TERRITORY OF THE COUNTY OF ORANGE, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING A PORTION OF PARCEL 1 OF LOT LINE ADJUSTMENT NO. LL82-7 RECORDED MARCH 5, 1982 AS INSTRUMENT NO. 82-76968 OF OFFICIAL RECORDS, IN THE OFFICE OF THE ORANGE COUNTY RECORDER, STATE OF CALIFORNIA, AS SHOWN ON RECORD OF SURVEY NO. 82-1111 PER MAP FILED IN BOOK 103, PAGE 30 OF RECORD OF SURVEYS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, PREVIOUSLY BEING A PORTION OF LOT 7 OF TRACT NO. 8622, IN THE COUNTY OF ORANGE, STATE OF CALIFORNIA, AS SHOWN ON A MAP RECORDED IN BOOK 426, PAGES 3 AND 4 OF MISCELLANEOUS MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE EAST LINE OF SAID LOT 7 OF TRACT NO. 8622, SAID POINT BEING THE SOUTHERLY TERMINUS OF THAT CERTAIN COURSE DESCRIBED AS NORTH 00°21'53" WEST, A DISTANCE OF 18.89 FEET AS SHOWN ON SAID TRACT MAP, SAID POINT BEING ON THE WESTERLY RIGHT OF WAY LINE OF LEMON HEIGHTS DRIVE 20.00 FEET HALF WIDTH;

THENCE NORTH 00°21'53" WEST ALONG SAID EAST LINE OF LOT 7 AND RIGHT OF WAY, A DISTANCE OF 18.89 FEET TO THE BEGINNING OF A TANGENT CURVE, CONCAVE WESTERLY AND HAVING A RADIUS OF 60.00 FEET;

THENCE NORTHWESTERLY ALONG SAID CURVE AND EAST LINE OF SAID LOT 7, THROUGH A CENTRAL ANGLE OF 53°15'02", AN ARC LENGTH OF 55.76 FEET TO THE BEGINNING OF A TANGENT LINE;

THENCE NORTH 53°36'55" WEST ALONG SAID TANGENT LINE AND EAST LINE OF SAID LOT 7, A DISTANCE OF 4.29 FEET;

THENCE SOUTH 08°07'00" EAST LEAVING SAID EAST LINE OF SAID LOT 7, A DISTANCE OF 30.84 FEET;

THENCE SOUTH 81°40'36" WEST, A DISTANCE OF 1.75 FEET;

THENCE SOUTH 08°26'40" EAST, A DISTANCE OF 11.82 FEET;

THENCE NORTH 81°40'36" EAST, A DISTANCE OF 1.72 FEET;

THENCE SOUTH 08°19'24" EAST, A DISTANCE OF 36.15 FEET;

THENCE SOUTH 02°23'17" EAST, A DISTANCE OF 35.91 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF SHARON LANE (PRIVATE STREET), SAID POINT BEING ON A NON-TANGENT CURVE CONCAVE NORTHWESTERLY AND HAVING A RADIUS OF 25.00 FEET, A RADIAL LINE TO SAID POINT BEARS SOUTH 25°05'01" EAST

THENCE NORTHEASTERLY AND NORTHERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 60°24'01", AN ARC LENGTH OF 26.35 FEET TO A COMPOUND CURVE, CONCAVE WESTERLY AND HAVING A RADIUS OF 280.00 FEET, A RADIAL LINE TO SAID POINT BEARS SOUTH 85°29'01" EAST;

THENCE NORTHERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 4°52'52", AN ARC LENGTH OF 23.85 FEET TO THE **TRUE POINT OF BEGINNING**.

THE ABOVE-DESCRIBED PARCEL CONTAINS 1,794 SQUARE FEET, MORE OR LESS

This description was prepared by me or under my direction in conformance with the requirements of the Land Surveyors Act.

Stefan C. Lanthier 04-30-24
Stefan C. Lanthier, P.L.S. 7259 Date



**EXHIBIT 'B'
SKETCH**

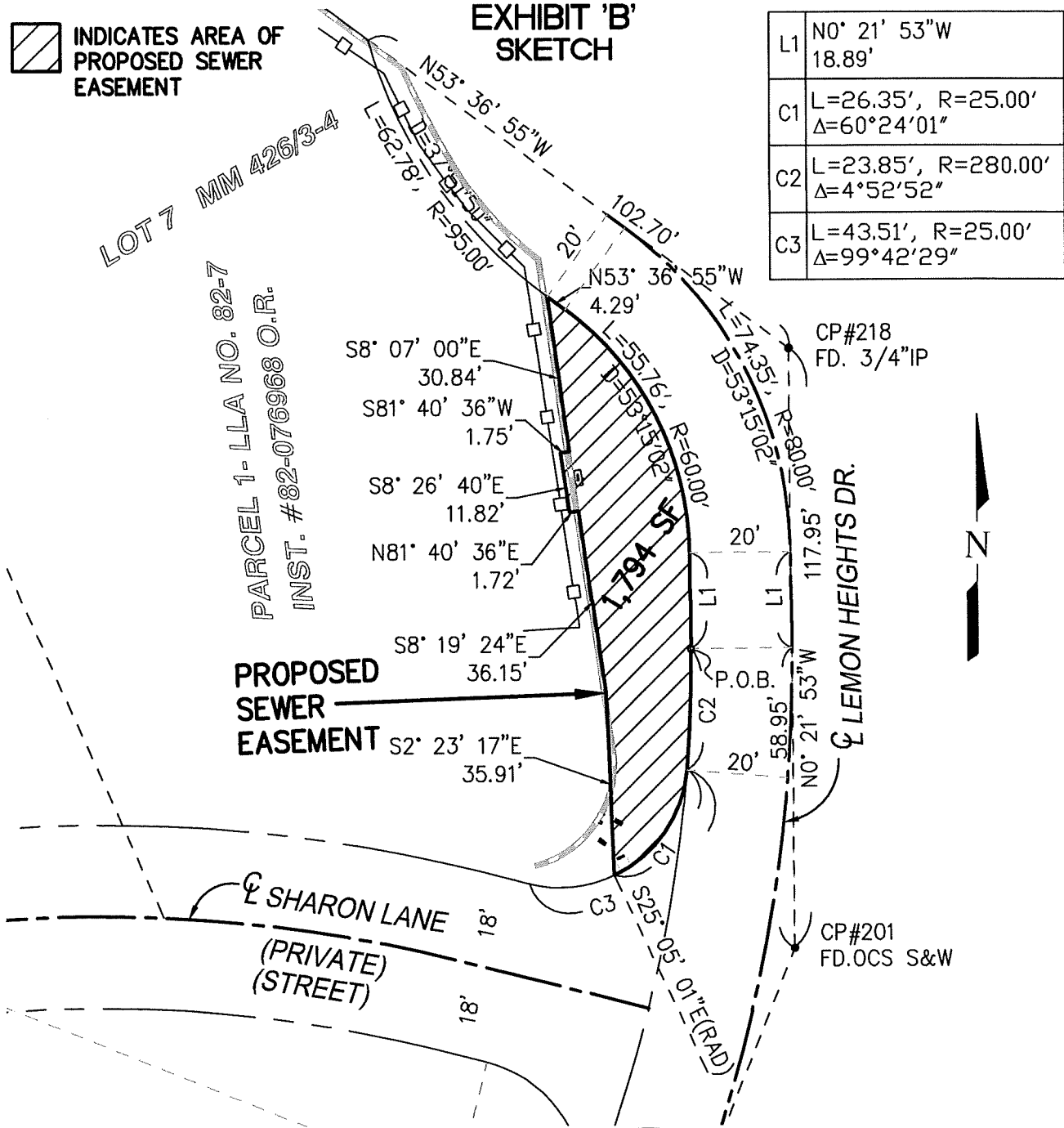


INDICATES AREA OF
PROPOSED SEWER
EASEMENT

L1	N0° 21' 53"W 18.89'
C1	L=26.35', R=25.00' Δ=60°24'01"
C2	L=23.85', R=280.00' Δ=4°52'52"
C3	L=43.51', R=25.00' Δ=99°42'29"

LOT 7 MM 426/3-4

PARCEL 1- LLA NO. 82-7
INST. #82-076968 O.R.



**PROPOSED
SEWER
EASEMENT**

CP#218
FD. 3/4"IP

CP#201
FD.OCS S&W

PORTION OF LOT 7
TRACT NO. 8622
M.M. 426/3-4
APN POR. 503-491-69
LEGAL DESCRIPTION:
SEE EXHIBIT A
SCALE 1"=30'



PREPARED BY:
Cornerstone Land Surveying Inc.
Civil • Surveying • Planning
20730 Knob Place
Perris, CA 92570
PH 951-736-0200

SHEET 1 OF 1

UNINCORPORATED AREA OF
COUNTY OF ORANGE, CALIFORNIA

Stefan Lanthier
STEFAN C. LANTHIER, PLS 7259

04-30-24
DATE

EAST ORANGE COUNTY WATER DISTRICT

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by deed or grant dated _____, 202__ from STEPHEN M. MATTESSICH and KATHERINE L MATTESSICH, as husband and wife as joint tenants (hereinafter, "Owners") to the EAST ORANGE COUNTY WATER DISTRICT, a County Water District (hereinafter, "EOCWD"), is hereby accepted by the undersigned officer on behalf of the Board of Directors pursuant to authority conferred by Resolution _____ of the Board of Directors, adopted on _____, 20__ , and EOCWD consents to recordation thereof by its duly authorized officer.

Date: _____

EAST ORANGE COUNTY WATER DISTRICT

By: _____
Jeffrey A. Hoskinson
Secretary to Board of Directors



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: CONFERENCE & MEETING REQUESTS
DATE MAY 23, 2024

Background

District policy requires prior approval for Board Member attendance at conferences and meetings.

- CASA Annual Conference, July 31 – August 2, 2024 in Monterey, CA
- Urban Water Institute Annual Conference, August 21-23, 2024 in San Diego
- ACWA Fall Conference, December 3-5, 2024 in Palm Desert, CA

Recommendation

Board to authorize attendance as desired.

Attachment(s): None



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: DIRECTOR'S REPORTS
DATE: MAY 23, 2024

Background

Board members represented the District at the following meetings in March and April 2024:

President Davert

3/28 EOCWD Regular Board Meeting
 4/10 MWDOC Annual Elected Officials' Forum

Vice President Murdoch

3/21 EOCWD Engineering & Operations Committee
 3/28 EOCWD Regular Board Meeting
 4/10 MWDOC Annual Elected Officials' Forum
 4/29 ACWA Business Development Committee

Director Sears

3/1 Water Advisory Committee of Orange County (WACO)
 3/4 Foothill Communities Association Annual Meeting
 3/8 EOCWD Administration & Finance Committee
 3/28 EOCWD Regular Board Meeting
 4/5 Water Advisory Committee of Orange County (WACO)
 4/10 MWDOC Annual Elected Officials' Forum & Dinner
 4/25 ISDOC Quarterly Meeting

Director Thoms

3/1 Water Advisory Committee of Orange County (WACO)
 3/4 Foothill Communities Association Annual Meeting
 3/21 EOCWD Engineering & Operations Committee Meeting
 3/28 EOCWD Regular Board Meeting
 4/5 Water Advisory Committee of Orange County (WACO)
 4/10 MWDOC Annual Elected Officials' Forum & Dinner

Director Nielsen

3/8 EOCWD Administration & Finance Committee
 3/28 EOCWD Regular Board Meeting

Recommendation

Informational.

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: LEGISLATIVE AND OUTREACH REPORT
DATE: MAY 23, 2024

Background

Attached is most recent monthly report from Lewis & Consulting Group regarding local, regional and state issues. Additionally, copies of our monthly print and social media outreach are also attached.

Recommendation

Receive and File.

Attachment(s): Townsend Legislative Report & Current Legislative Matrix
Lewis Consulting – County of Orange Report
Foothills Sentry Outreach Ad
Communications Lab Social Media Report

MEMORANDUM

To: East Orange County Water District
From: Townsend Public Affairs
Date: April 5, 2024
Subject: State and Federal Legislative Monthly Report

STATE LEGISLATIVE UPDATES

The month of March continued with the Legislature’s quick pace of considering and amending legislation to ensure bills progressed through their first house. In addition to the growing momentum of legislative progress within the Legislature, March featured numerous developments related to addressing priority issues such as the State Budget, retail theft, and affordability in the utility sector. The Legislature also observed its Spring Recess from March 22 – March 29 and returned to Sacramento on April 1.

March featured numerous policy committees and robust agendas for bill considerations. This pace will continue through April and May before bills cross over to their second house by the May 24 legislative deadline. The Legislature will shift its focus once again to the budget process in May, which marks the release of the Governor’s “May Revision” of the January budget proposal, followed by the constitutional deadline of July 1 wherein the Governor must sign a budget bill into law.

In addition to policy committee events, March saw several bill amendments. With the bill introduction deadline on February 16, the Legislature introduced 1,520 Assembly Bills and 639 Senate Bills, for a total of 2,159 bills. In addition, there are 397 combined Assembly and Senate “2-year bills” that were introduced in 2023, which have been able to resume the legislative process since January 2024.

State Budget Update—Senate Releases Early Action Plan

On March 14, the Senate released its [budget priorities](#) document, which overviews their proposed amendments to the Governor’s January budget proposal. The priority document is titled “Protect our Progress,” and serves as an important benchmark for the negotiations between the Governor’s Administration, the Assembly, and the Senate on how each stakeholder would like to see the State’s spending plan for the fiscal year implemented. Since the release of the Governor’s January Budget proposal, which outlined a \$38 billion projected shortfall, the Legislative Analyst Office (LAO) has reported the problem could grow by an additional \$15 billion, which would take the shortfall to \$53 billion. The May Revision of the January Budget Proposal which will incorporate April tax receipts and revenue returns data will provide a more precise number, which could range from lower than \$38 billion to higher than \$53 billion.

The Senate report suggests that the Legislature could enhance the management of the shortfall by promptly implementing several billion dollars' worth of proposed solutions. To be precise, the adoption of \$17.1 billion in solutions, aligned with the Governor's proposal for a partial utilization of the Rainy-Day Fund, constitutes Step 1 of the Senate's Protect Our Progress 2024 budget plan, achieving the following objectives:

- “Shrinks the Shortfall” from a projected \$38-\$53 billion to a more manageable \$9-24 billion.
- Positions the Legislature and the Governor to best protect progress by maximizing the time and energy spent focusing on the most challenging solutions to close the remaining budget shortfall during the critical time leading up to the June 15 constitutional deadline for the Legislature to pass the Budget Bill.

The next step in the early action plan, Step 2 of the Senate’s Protect Our Progress 2024 budget plan, is anticipated to be released later in the Spring and will provide a comprehensive proposal for a balanced, responsible budget that protects core programs and services. The release of the priority outline document will soon be complemented by the Assembly’s priorities, which will eventually be incorporated into the Legislature’s official budget proposal bill following negotiations between both houses.

On March 20, Governor Newsom and Senate Pro Tem McGuire reached a tentative compromise to help close the current budget shortfall. Currently, no official language has been released, however, a compromise is anticipated to address the current shortfall with cost savings of between \$12-18 billion.

California Water Supply Conditions

In recent years, Spring has generally marked the end of California's rainy season. Spring also marks a pivotal time of year for water managers in the State to record snow levels in the Sierra Nevada. This year, water reservoirs are marginally surpassing the average levels at the Sierra Nevada and the Colorado River Basin, which are pivotal reservoirs of water.

Additionally, this year marks an anomaly; despite prolonged drought and occasional heavy floods during the winter, the Sierra snowpack is currently reporting average levels. By comparison, this time last year Sierra snowpack hovered around 230 percent of average, replacing a dismal year of just 35 percent the year before.

The National Weather Service has issued a winter storm warning for the Sierra for early April, forecasting approximately one to two feet of snow. A relatively normal snowpack is a good sign and helps water managers plan effectively for water deliveries in the upcoming year.

Congressional Representatives Send Letter of Concerns over Income-Based Utility Charge Proposal

On March 25, seventeen Congressional Members of the California Delegation sent a [letter](#) to the California Public Utilities Commission (CPUC) expressing concerns over a proposal that would change the way utility charges are applied. The concerns center on the passage of [AB 205](#) in 2022, which required the CPUC to implement a utility rate schedule based on household income,

not energy usage. Since then, the State's largest investor-owned utilities (IOUs) have formed a joint proposal to implement the income-graduated rate schedule, with households earning less than \$69,000 set to pay a standard rate of approximately \$34 per month and households earning over \$180,000 set to pay upwards of \$128 per month. The Members of Congress who signed the letter didn't outright oppose a fixed charge but expressed the CPUC should avoid a "high" charge.

The CPUC proposal has been a hot topic issue as Legislators are driven by growing concerns from constituents regarding utility bills. In the last ten years, PG&E prices have surged by up to 127%. According to the rulemaking process, the CPUC will have to formally adopt one of the rate proposals by July 1, 2024, which will then kickstart the process of official implementation prior to the 2026 deadline.

To halt the fixed charge proposal, Assembly Member Irwin has introduced [Assembly Bill 1999](#) which would repeal the income-graduated utility rate charge structure for residents serviced by investor-owned utilities (IOUS). Additionally, the measure would instead reinstate the CPUC's maximum fixed rates of \$10 per residential customer account per month for customers not enrolled in the California Alternate Rates for Energy (CARE) program and \$5 per residential customer account per month for customers enrolled in the CARE program.

AB 1999 (Irwin) is currently pending a hearing date in the Assembly Utilities Committee.

FEDERAL LEGISLATIVE UPDATES

FY 2024 Appropriations Complete

In March, President Biden signed the Consolidated Appropriations Act ([H.R. 4366](#)) and the Further Consolidated Appropriations Act ([H.R. 2882](#)), ending the FY 2024 appropriations process five months into the fiscal year and averting a government shutdown.

House Democrats prevented several policy riders from being attached to legislation by House Freedom Caucus members. These riders took aim at Diversity, Equity and Inclusion, LGBTQ+, and human rights initiatives. House Democrats also staved off large spending cuts to the foreign operations budget, making it possible for Ukraine and Israel funding negotiations to resume. The House is quickly beginning the FY 2025 process due to the late enactment of FY 2024 appropriations.

FY 2025 spending caps were agreed upon by President Biden and former Speaker Kevin McCarthy during Fiscal Responsibility Act (FRA) negotiations in spring 2023, so the focus will be on disbursement across agencies and programs. Congressional leadership is expected to continue to debate nondefense spending beyond the \$710.7 billion cap dictated by the FRA. On March 20, the House Ways and Means Committee and multiple House Appropriations Subcommittees held hearings on President Biden's budget request, officially moving on from FY 2024.

Nonetheless, there may be delays, as Congresswoman Kay Granger is stepping down as House Appropriations Committee Chairwoman. Her announcement came hours after the House voted

to pass H.R. 2882. Committee Vice Chairman Tom Cole was first to announce his candidacy for Chair.

President Biden Releases FY 2025 Budget

The White House released the annual Presidential budget proposal, outlining President Biden's tax and spending priorities for the next decade. President Biden requested \$7.3 trillion in total spending for FY 2025. The budget proposes \$3.3 trillion of net deficit reduction through 2034.

During President Biden's State of the Union address, he pitched a higher minimum corporate tax and a 25% minimum tax for billionaires. According to an Office of Management and Budget official, the U.S. would see debt reductions if the proposals were enacted. The budget proposal also opposes benefit cuts to Social Security and Medicare. Democrats and Republicans continue to discuss altered funding levels for senior entitlement programs, a conversation which occurs every year.

EPA Announces Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles

The U.S. Environmental Protection Agency (EPA) announced [Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles - Phase 3](#) on March 29. The rule updates national greenhouse gas pollution standards for heavy-duty vehicles of model years 2027-2032 to reduce pollution and climate change. Heavy-duty vehicles account for 25 percent of emissions from the transportation sector, the single largest source of greenhouse gas emissions. The new standards will be applicable to HD vocational vehicles such as delivery trucks, refuse haulers, and other public utility trucks; transit, shuttle, and school buses; and tractors.

According to the EPA, the new standards will avoid 1 billion tons of greenhouse gas emissions and provide \$13 billion in annualized net benefits to society in public health, climate safety, and savings for truck owners and operators. The final standards will reduce air pollution for nearly 72 million people who live near truck freight routes. This rule is similar to the [Multi-Pollutant Emissions Standards for Model Years 2027 and Later Light-Duty and Medium-Duty Vehicles](#) that was finalized earlier in March. President Biden is continuing to prioritize greenhouse gas emissions reduction during an election year.

The State of California enacted new greenhouse gas emissions standards last year. They are stricter than the newly released Phase 3. The state's standards are expected to supersede the federal regulations for large truck fleets operating within the state, whether they are registered in California or not.

Phase 3 is an expansion of Phase 2. Enacted in 2016, Phase 2 allowed manufacturers to discern which emissions control technologies were best for their company, from internal combustion engine vehicles to hybrid vehicles, plug-in hybrid electric vehicles, battery electric vehicles, and hydrogen fuel cell vehicles.

Additionally, the Joint Office of Energy and Transportation, along with the Departments of Energy and Transportation and the EPA, announced the National Zero Emission Freight Corridor Strategy, an action plan for deploying zero-emission freight by 2040.

Below are additional resources provided by the EPA:

- [Fact Sheet: Final Standards to Reduce Greenhouse Gas Emissions from Heavy-Duty Vehicles for Model Year 2027 and Beyond \(pdf\)](#)
- [Regulatory Impact Analysis: Control of Air Pollution from New Motor Vehicles: Heavy-Duty Engine and Vehicle Standards Regulatory Impact Analysis \(pdf\)](#)
- [Response to Comments: Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles: Phase 3 \(pdf\)](#)

EPA to Finalize National Standards for PFAS in Drinking Water

The EPA is close to finalizing enforceable national drinking water standards for per- and polyfluoroalkyl substances (PFAS), commonly known as forever chemicals. Between 3,400 and 6,300 public water systems—serving up to 94 million people—could be affected by the new rule, according to the EPA. The agency estimates that implementation of the new standards could cost local governments and utilities between \$772 million and \$1.7 billion a year nationwide.

The EPA's new regulation would target six compounds, including two of the most frequently detected ones—PFOS and PFOA—and cap their maximum contaminant level in public drinking water to just 4 parts per trillion. That's the lowest level at which the substances can be reliably detected in the lab and is lower than the allowable amount from any enforceable state regulation currently in place.

Local governments have expressed concern that without additional funding from Congress, the required upgrades will place an undue financial burden on them.

The EPA has until September to finalize the new rule, though the Agency has said it expects the final rule to come out in early 2024. After that, local governments will have three years to comply, which could involve finding new sources of water or installing specialized treatment facilities.

Meanwhile, congressional committees are considering legislation to shield government entities and passive recipients of PFAS from liability. There is concern that airports and waste management operators could be held liable for PFAS contamination under the superfund law once EPA finalizes its new standard. Legislation has been under negotiation for more than a year and further action is hoped for this year.

Reclamation Increases 2024 Central Valley Project Water Supply Allocations

The Bureau of Reclamation has announced an increase in Central Valley Project (CVP) 2024 water supply allocations. Storm hydrological conditions have improved since the [initial allocation](#) announcement back in late February. Additionally, Reclamation is reserving approximately 83,000 acre-feet of water in the San Luis Reservoir for a drought reserve pool, which is not included in the 2024 water supply allocation.

Reclamation is announcing the following increases to CVP water supply allocations:

North-of-Delta Contractors

- Irrigation water service and repayment contractors north-of-Delta are increased to 100% from 75% of their contract total.

South-of-Delta Contractors

- Irrigation water service and repayment contractors south-of-Delta, including Cross Valley Contractors, increased to 35% from 15% of their contract total.
- M&I water service and repayment contractors south-of-Delta are increased from 65% to 75% of historical use or public health and safety, whichever is greater.

Friant Division Contractors

- Friant Division contractors' water supply is delivered from Millerton Reservoir on the upper San Joaquin River and categorized by Class 1 and Class 2. The first 800,000 acre-feet of available water supply is considered Class 1; Class 2 is considered the next amount of available water supply up to 1.4 million acre-feet. Class 1 is increased from 60% to 65%; Class 2 remains at 0%.

President Proposes \$1.6 billion in FY 2025 for Bureau of Reclamation

President Biden requested \$1.6 billion in his FY 2025 budget proposal for the U.S. Department of the Interior's Bureau of Reclamation. This includes \$1.4 billion for Reclamation's principal operating account. \$33 million was requested to implement the California Bay-Delta Program and address California's water supply and ecological challenges. An additional \$48.5 million was requested for the Central Valley Project Restoration Fund. The President's request does not include money appropriated through the Bipartisan Infrastructure Law. The legislation allocated \$8.3 billion for Water and Related Resources, and \$1.66 billion in annual appropriations for FY 2022–FY 2026 Western Water Infrastructure.

Treasury and IRS Finalize Elective Pay Rules for Clean Energy Tax Credits

Rules on direct pay for the Inflation Reduction Act's (IRA) clean energy tax credits were finalized by the Department of Treasury and the IRS. Under the IRA, eligible entities are allowed to receive elective payments for twelve clean energy tax credits. Elective pay is a mechanism in the IRA that helps enable state, local, and Tribal governments, and non-profit organizations to take advantage of clean energy tax credits. The elective pay final rule clarifies the law's scope and requirements for eligibility and lays out the process and timeline to claim and receive an elective payment.

The final rules can be accessed on [treasury.gov](https://www.treasury.gov). Additionally, the IRS is hosting reoccurring webinars on Thursdays from 1-2:30pm EST until April 24.

Elective pay resources can be accessed below:

- [Elective Pay Overview, Publication 5817](#)
- [Rural Electric Cooperatives, Publication 5817-A](#)
- [U.S. Territorial Governments, Publication 5817-B](#)
- [Tax-Exempt Organizations, Publication 5817-D](#)
- [State and Local Government, Publication 5817-E](#)
- [Clean Energy Tax Incentives: Elective Pay Eligible Tax Credits, Publication 5817-G](#)
- [IRS Elective Pay Frequently Asked Questions](#)
- [Treasury.gov/IRS-ResourcesHub](https://www.treasury.gov/IRS-ResourcesHub)

- [IRS.gov/ElectivePay](https://www.irs.gov/ElectivePay)
- [CleanEnergy.gov/DirectPay](https://www.CleanEnergy.gov/DirectPay)

MEMORANDUM

To: East Orange County Water District
From: Townsend Public Affairs
Date: May 2, 2024
Subject: State and Federal Legislative Monthly Report

STATE LEGISLATIVE UPDATES

The month of April included the State Legislature's quick pace of considering and amending legislation to ensure bills progressed through their first house. April featured a major legislative deadline for policy committees to hear and report bills to the fiscal committees that have a cost to the State. Measures deemed to have a fiscal impact that did not meet this deadline have failed to progress for the remainder of the legislative session.

Looking forward to the month of May, Governor Newsom will release the May Revision of his proposed FY 2024-25 State Budget. The "May Revise" edition of the budget framework reflects revised revenue and expenditure estimates for both the current and budget years and allows the Administration and the Legislature to reconcile and reconfigure spending plans appropriately.

Below is an overview of pertinent actions from the month of April.

Most Legislative Priority Bills Pass Policy Committee Deadline

April 26 marked the critical deadline for fiscal bills to pass out of policy committees in their houses of origin. Most priority bills continue their legislative journey and await their hearing in the Appropriations Committees or Floor votes. Below are summaries of several important legislative efforts.

Partly due to the massive improvement in statewide water conditions from record setting rain and snow events, as well as the prevalence of influential legislation in recent years, water and sanitation policy areas have not been a major priority of the Legislature this year. Focus in the industry has largely been spent working with the State Water Resources Control Board on the drafting and implementation of the Making Water Conservation a California Way of Life regulations which implement indoor water use objective bills AB 1668 (Friedman)/SB 606 (Hertzberg) from 2018. However, there are several bills that are of interest this year, dealing with a variety of topics including impact fees, Proposition 218, and drought resiliency.

- [AB 2257 \(Wilson\)](#) restricts legal actions against local agencies for alleged noncompliance with constitutional provisions regarding fees or assessments and requires individuals or entities to submit written objections specifying noncompliance grounds before filing lawsuits. This measure limits judicial review to specific documents if agencies follow set

procedures and prohibits separate legal actions on the adequacy of agency responses. *This bill has passed its policy committees and is currently on the Assembly Floor.*

- **[SB 903 \(Skinner\)](#)** would prohibit a person from distributing, selling, or offering for sale in the state a product that contains intentionally added per- or poly-fluoroalkyl substances (PFAS) unless the use of PFAS is currently unavoidable. SB 903 would also authorize the Department of Toxic Substances Control (DTSC) to establish regulations to administer the prohibition, which includes a financial penalty per day that a manufacturer is out of compliance. *This bill has passed its policy committee and is currently on the Senate Appropriations Committee's Suspense File.*
- **[SB 1072 \(Padilla\)](#)** requires, if a property-related fee or charge creates revenues in excess of the local government's reasonable cost of providing the specific benefit or specific government service, that the excess revenues be used only to reduce the subsequently adopted and following property-related fee or charge. *This bill has passed its policy committee and is currently on the Senate Floor.*
- **[SB 1210 \(Skinner\)](#)** requires utilities, including water and sewer utilities or municipalities providing water and sewer services, to post information for new housing construction on their websites. Information required to be posted includes the amount of any charge issued for a connection, capacity charge, or other point of connection charge by housing unit's address; and the schedule of fees for a service connection, capacity charge, or other point of connection charge. Furthermore, SB 1210 requires that utilities allow applicants to track where the applicant is at in the queue for service connection; and receive a reasonable estimate regarding when the utility will complete the applicant's service connection. *This bill has passed its policy committees and is currently in the Senate Appropriations Committee.*

State Budget Update

On April 11, the Legislature passed [AB 106 \(Gabriel\)](#), the first of several expected budget bills in the coming months, representing the non-controversial budget solutions that the Legislature and the Governor agreed to the previous week. Governor Newsom signed AB 106 into law on April 15.

The measure, called the "Early Action Budget Agreement," includes much of the funding shifts, delays, and reductions that were included in the Governor's January budget. Including:

- \$3.6 billion in reductions (largely to one-time spending);
- \$5.2 billion in revenue and borrowing;
- \$5.2 billion in delays and deferrals; and
- \$3.4 billion in expenditure shifts from the General Fund to other state funds, including GGRF.

This Agreement addresses none of the more difficult decisions, such as what discretionary programs will be cut from the General Fund in the coming year. It is anticipated that those discussions will be advanced in yet-to-be released budget bills in the next few weeks. The Assembly Budget Committee posted a programmatic summary of the early actions [here](#).

Tax Ballot Measure Headed to California Supreme Court on May 8

On April 18, the California State Supreme Court [announced](#) they would hear oral arguments on May 8 in the case to remove the Taxpayer Protection and Government Accountability Act (Act) from the November 2024 ballot. In November 2023 the California State Supreme Court granted a hearing request from Governor Gavin Newsom and Democratic legislators to remove the Act from the November 2024 ballot. While the request to have the measure immediately removed from the ballot was denied, the Court requested written arguments from election officials and measure sponsors proving why the measure should go before the voters, which was due in February 2024. The case has now been scheduled for oral arguments to begin on May 8.

The Act seeks to raise vote threshold requirements for the passage of state and local tax measures and imposes a stringent burden of proof standard that local governing bodies must meet when modifying or increasing all taxes and fees by justifying their use, need, and duration. The measure is sponsored by the California Business Round Table and its affiliates. If enacted by voters, it would make it more difficult for local governments to maintain existing tax revenues and the ability to modify them in the future.

State Water Project Increased Supply Allocation

On April 24, the California Department of Water Resources (DWR) announced a further increase in the State Water Project (SWP) water supply allocation forecast for 2024. The forecasted allocation has increased to 40 percent, up from 30 percent last month. This increase provides an additional 420,000 acre-feet of water; enough water to serve an estimated 1.5 million households for a year. Water supply allocations are updated monthly as snowpack, rainfall, and runoff information is assessed, with a final allocation typically determined in May or June.

The allocation increase is anticipated to deliver of 40 percent of requested supplies to contractors south of the Delta, which accounts for the majority of contractors; 65 percent of requested supplies to contractors north of the Delta; and 100 percent allocation to Feather River Settlement Contractors.

FEDERAL LEGISLATIVE UPDATES

LEGISLATIVE BRANCH ACTIVITY

House Republicans Select New Appropriations Committee Chair and Begin FY25 Appropriations Process

The Republican Steering Committee appointed House Appropriations Committee Vice Chairman Tom Cole to succeed Congresswoman Kay Granger as Chairman after she stepped down from the post. Chairman Cole was widely expected to receive the gavel with his experience and tenure on the committee. He resigned as Chairman of the House Rules Committee to accept this assignment. Chairman Cole represents the establishment wing of the Republican party and is an advocate for earmarks, officially known as community project funding in the House.

The House Appropriations Committee recently held multiple legislative hearings to discuss

President Biden's FY2025 budget requests. Committee Republicans questioned requests for national issues such as Homeland Security. Immigration—which falls under Homeland Security funding—has become the most discussed issue on Capitol Hill since a border reform deal was killed in the Senate earlier this year. While funding for programs is popular, topline spending and allocation traditionally is where there are stark differences. Appropriations funding packages are rarely standalone vehicles, therefore negotiations could affect FY2025 enactment. Additional discussions will occur as the process moves along toward the end of FY2024. It is common that if the Presidency or a chamber of Congress changes political parties, the party assuming power will want authority over setting the fiscal year budget.

Senator Padilla Introduces Bill to Expand Army Corps Efforts to Combat Western Drought

Senator Alex Padilla joined Senator Mark Kelly in introducing the *Drought Resilient Infrastructure Act* (S. 4172). The legislation enables the U.S. Army Corps of Engineers (USACE) to prioritize water conservation at facilities, establishes new emergency authorities that direct them to prioritize conservation at multi-benefit projects during times of drought, and enhances programs to help states, counties, and cities prevent worsening drought conditions. Currently, USACE lacks full authority to modify their water conservation operations for improvement.

The legislation would put plans in place to address and prevent drought in the state. California has below average precipitation that causes droughts and impacts water resources. There are 1,539 USACE dams in California.

EXECUTIVE BRANCH ACTIVITY

EPA Announces Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles

The U.S. Environmental Protection Agency (EPA) announced [Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles - Phase 3](#). The rule updates national greenhouse gas pollution standards for heavy-duty vehicles of model years 2027-2032 to reduce pollution and climate change. Heavy-duty vehicles account for 25 percent of emissions from the transportation sector, the single largest source of greenhouse gas emissions. The new standards will be applicable to HD vocational vehicles such as delivery trucks, refuse haulers, and other public utility trucks; transit, shuttle, and school buses; and tractors.

According to the EPA, the new standards will avoid 1 billion tons of greenhouse gas emissions and provide \$13 billion in annualized net benefits to society in public health, climate safety, and savings for truck owners and operators. The final standards will reduce air pollution for nearly 72 million people who live near truck freight routes. This rule is similar to the [Multi-Pollutant Emissions Standards for Model Years 2027 and Later Light-Duty and Medium-Duty Vehicles](#) that was finalized in March. President Biden is continuing to prioritize greenhouse gas emissions reduction during an election year.

The State of California enacted new greenhouse gas emissions standards last year. They are stricter than the newly released Phase 3. The state's standards are expected to supersede the federal regulations for large truck fleets operating within the state, whether they are registered in California or not.

Phase 3 is an expansion of Phase 2, enacted in 2016, which allowed manufacturers to discern which emissions control technologies were best for their company, from internal combustion engine vehicles to hybrid vehicles, plug-in hybrid electric vehicles, battery electric vehicles, and hydrogen fuel cell vehicles.

Additionally, the Joint Office of Energy and Transportation, along with the Departments of Energy and Transportation and the EPA, announced the National Zero Emission Freight Corridor Strategy, an action plan for deploying zero-emission freight by 2040.

Below are additional resources provided by the EPA.

- [Fact Sheet: Final Standards to Reduce Greenhouse Gas Emissions from Heavy-Duty Vehicles for Model Year 2027 and Beyond \(pdf\)](#)
- [Regulatory Impact Analysis: Control of Air Pollution from New Motor Vehicles: Heavy-Duty Engine and Vehicle Standards Regulatory Impact Analysis \(pdf\)](#)
- [Response to Comments: Greenhouse Gas Emissions Standards for Heavy-Duty Vehicles: Phase 3 \(pdf\)](#)

EPA Finalizes PFAS Pollution National Drinking Water Standards

The Environmental Protection Agency (EPA) finalized the [National Primary Drinking Water Regulation \(NPDWR\)](#) to protect public drinking water systems from per- and polyfluoroalkyl substances (PFAS) or “forever chemicals.” PFAS has been linked to cancers, liver and heart issues, and other health issues. The EPA projects that the final rule will reduce PFAS exposure for nearly 100 million people.

NPDWR targets five compounds, including two of the most frequently detected ones—PFOS and PFOA—and caps their maximum contaminant level in public drinking water to 4 parts per trillion. It is the lowest level at which the substances can be reliably detected in the lab and is lower than the allowable amount from any enforceable state regulation currently in place.

Prior to its finalization, local governments and associations were critical of costs to upgrade their drinking water systems to meet the standards. EPA announced \$1 billion in new funding to the [Emerging Contaminants in Small or Disadvantaged Communities Grant](#)—initially authorized at \$5 billion in FY2022-2026—to assist communities and local governments with these costs. California received \$82,961,000 from this grant in FY2024 appropriations. States are to use this funding to make grants to eligible emerging contaminant projects and/or activities in small or disadvantaged communities. The EPA provided a frequently asked question guide about how to access the grant and eligibility factors. They intend to update it periodically while new funds are administered. To access, please visit [EPA FAQ guide](#).

\$9 billion was previously allocated through the Bipartisan Infrastructure Law to help communities with drinking water impacted by PFAS and other emerging contaminants. All public water systems have three years to complete their initial monitoring for these chemicals. They must inform the public of the level of PFAS measured in their drinking water. Where PFAS is found at levels that exceed these standards, systems must implement solutions to reduce PFAS in their drinking

water within five years. EPA will be working closely with state co-regulators in supporting water systems and local officials to implement this rule.

Additional resources provided by the EPA:

- [General Fact Sheet: EPA's Final Rule to Limit PFAS in Drinking Water \(pdf\)](#)
- [Frequently Asked Questions and Answers: Final PFAS National Primary Drinking Water Regulation \(pdf\)](#)
- [Fact Sheet: Reducing PFAS in Your Drinking Water with a Home Filter \(pdf\)](#)
- [Presentation: Overview EPA PFAS NPDWR \(pdf\)](#)
- Press Release: [Biden-Harris Administration Finalizes First-Ever National Drinking Water Standard to Protect 100M People from PFAS Pollution](#)

[Office of Management and Budget Releases Revised Federal Uniform Guidance](#)

To make it easier to apply for federal grants, the White House Office of Management and Budget released final revisions to the Federal Uniform Guidance which sets requirements for cities, counties, and applicable entities that are applying for grants and other forms of federal financial assistance. The final Federal Uniform Guidance is intended to simplify and streamline the federal grant processes for eligible entities. The revisions aim to reduce the administrative burden on federal grant awarding agencies and grant recipients alike. The system will go into effect by October 1, 2024.

Significant changes in the Uniform Grants Guidance include:

- Revised Notices of Funding Opportunities (NOFOs) template to make it easier for non-experts and smaller organizations to apply for federal funding.
- Clarify plain language revision to specific terms and definitions for universal interpretation.
- Elimination of required English language in notices, applications, and reporting to make grants accessible to everyone.
- Modify numerous requirements to simplify compliance, such as an additional number of “prior approvals” which recipients must receive from federal agencies.
- Federal agencies must improve official descriptions of their programs with the Federal Program Inventory (FPI), a new comprehensive, searchable tool for all federal programs.

To view more information please visit [whitehouse.gov](https://www.whitehouse.gov).

[Reclamation Increases 2024 Central Valley Project Water Supply Allocations Again](#)

The Bureau of Reclamation announced an additional increase in the Central Valley Project 2024 water supply allocation for south-of-Delta contractors and those in the Friant Division. Reclamation last increased the water supply on March 22. North-of-Delta CVP contractors are currently at 100% of their supplies. South-of-Delta agricultural contractors are being increased from 35% to 40%.

California-Great Basin Regional Director Karl Stock said hydrologic conditions have improved enough that they were able to provide a gradual increase. California relies on rainfall and snowfall to replenish its water supply. When there is a drought, the federal government assists in increasing

allocation. Changes in hydrology, actions that impact operations, and opportunities to deliver additional water will influence future allocations.

East Orange County Water District Legislative Matrix 5/1/2024

[AB 277](#) (Rodriguez, D) Extreme Weather Forecast and Threat Intelligence Integration Center.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/21/2023) (May be acted upon Jan 2024)



Location: 09/01/2023 - Senate 2 YEAR

Summary: Current law establishes the Atmospheric Rivers: Research, Mitigation, and Climate Forecasting Program within the department to, upon appropriation of special fund moneys, research climate forecasting and the causes and impacts that climate change has on atmospheric rivers, to operate reservoirs in a manner that improves flood protection in the state, and to reoperate flood control and water storage facilities to capture water generated by atmospheric rivers. This bill would establish the State-Federal Flood Operations Center within the Department of Water Resources and would authorize the department to administer the center in the department’s divisions, offices, or programs. The bill would provide that the purpose of the center is to function as the focal point for gathering, analyzing, and disseminating flood and water-related information to stakeholders and would authorize the center to take specified actions for that purpose, including to function during emergency situations to enable the department to centrally coordinate statewide emergency responses. (Based on 07/03/2023 text)

[AB 460](#) (Bauer-Kahan, D) State Water Resources Control Board: water rights and usage: interim relief: procedures.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was N.R. & W. on 6/7/2023)(May be acted upon Jan 2024)



Location: 07/14/2023 - Senate 2 YEAR

Summary: Current law authorizes the State Water Resources Control Board to investigate all streams, stream systems, lakes, or other bodies of water, take testimony relating to the rights to water or the use of water, and ascertain whether water filed upon or attempted to be appropriated is appropriated under the laws of the state. Current law requires the board to take appropriate actions to prevent waste or the unreasonable use of water. This bill would authorize the board, in conducting specified investigations or proceedings to inspect the property or facilities of a person or entity, as specified. The bill would authorize the board, if consent is denied for an inspection, to obtain an inspection warrant, as specified, or in the event of an emergency affecting public health and safety, to conduct an inspection without consent or a warrant. (Based on 05/18/2023 text)

[AB 560](#) (Bennett, D) Sustainable Groundwater Management Act: groundwater adjudication.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/14/2023) (May be acted upon Jan 2024)



Location: 09/01/2023 - Senate 2 YEAR

Summary: Current law prohibits a court from approving entry of judgment in certain adjudication actions for a basin required to have a groundwater sustainability plan under the Sustainable Groundwater Management Act, unless the court finds that the judgment would not substantially impair the ability of a groundwater sustainability agency, the State Water Resources Control Board, or the Department of Water Resources to comply with the act and to achieve sustainable groundwater management. This bill would require the parties to an adjudication action to submit a proposed settlement agreement determining rights to water to the board for a nonbinding advisory determination as to whether the proposed settlement agreement will substantially impair the ability of a groundwater sustainability agency, the board, or the department to achieve sustainable groundwater management before filing the proposed settlement agreement with the court. The bill would require the board to provide its nonbinding advisory determination to the parties no later than 120 days after the proposed settlement agreement was

submitted, and would require the parties to include the board's nonbinding advisory determination in the court filing, as provided. (Based on 06/26/2023 text)

AB 754 (Papan, D) Water management planning: water shortages.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/21/2023) (May be acted upon Jan 2024)

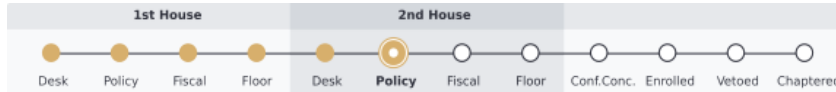


Location: 09/01/2023 - Senate 2 YEAR

Summary: Current law requires an urban water management plan to quantify past, current, and projected water use, identifying the uses among water use sectors, including, among others, commercial, agricultural, and industrial. Current law requires every urban water supplier to prepare and adopt a water shortage contingency plan as part of its urban water management plan. Current law requires the water shortage contingency plan to include the procedures used in conducting an annual water supply and demand assessment, including the key data inputs and assessment methodology used to evaluate the urban water supplier's water supply reliability for the current year and one dry year. Current law requires the key data inputs and assessment methodology to include specified information, including, among other things, a description and quantification of each source of water supply. This bill would require a water shortage contingency plan to include, if, based on a description and quantification of each source of water supply, a single reservoir constitutes at least 50% of the total water supply, an identification of the dam and description of existing reservoir management operations, as specified, and if the reservoir is owned and operated by the urban water supplier, a description of operational practices and approaches, as specified. (Based on 08/14/2023 text)

AB 805 (Arambula, D) Sewer service: disadvantaged communities.

Status: 01/30/2024 - Read third time. Urgency clause adopted. Passed. Ordered to the Senate. (Ayes 76. Noes 0.). In Senate. Read first time. To Com. on RLS. for assignment.

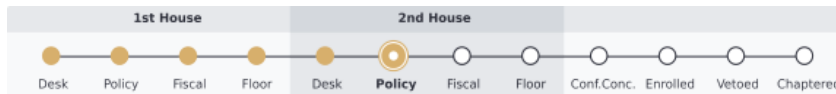


Location: 01/30/2024 - Senate Rules

Summary: Under current law, the State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality in accordance with the Porter-Cologne Water Quality Control Act and the federal Clean Water Act. Current law authorizes a regional board to order the provision of sewer service by a receiving sewer system, as defined, to a disadvantaged community served by an inadequate onsite sewage treatment system, as defined. This bill would authorize the state board to require a sewer service provider to contract with an administrator designated or approved by the state board for administrative, technical, operational, legal, or managerial services to assist a designated sewer system with the provision of adequate sewer service, as defined. The bill would also authorize the state board to order a designated sewer system to accept those services, including full management and control of all aspects of the designated sewer system, from an administrator. The bill would define "designated sewer system" for these purposes as a sewer system that serves a disadvantaged community and that the state board finds to be either an inadequate sewage treatment system or a sewer system that has demonstrated difficulty in maintaining technical, managerial, and financial capacity to prevent fraud and mismanagement, or a sewer system that voluntarily accepts financial assistance for the provision of adequate sewer service. (Based on 01/22/2024 text)

AB 828 (Connolly, D) Sustainable groundwater management: managed wetlands.

Status: 01/29/2024 - Read third time. Passed. Ordered to the Senate. (Ayes 47. Noes 15.) In Senate. Read first time. To Com. on RLS. for assignment.



Location: 01/29/2024 - Senate Rules

Summary: The Sustainable Groundwater Management Act requires all groundwater basins designated as high- or medium-priority basins by the Department of Water Resources to be managed under a groundwater sustainability plan or coordinated groundwater sustainability plans, except as specified. Current law defines various terms for purposes of the act. This bill would add various defined terms for purposes of the act, including the terms “managed wetland” and “small community water system.” (Based on 01/11/2024 text)

AB 830 (Soria, D) Lake and streambed alteration agreements: exemptions.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/21/2023) (May be acted upon Jan 2024)

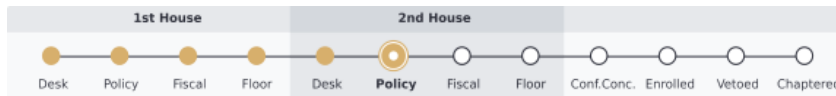


Location: 09/01/2023 - Senate 2 YEAR

Summary: Current law prohibits a person, a state or local governmental agency, or a public utility from substantially diverting or obstructing the natural flow of, or substantially changing or using any material from the bed, channel, or bank of, any river, stream, or lake, or depositing or disposing of debris, waste, or other material containing crumbled, flaked, or ground pavement where it may pass into any river, stream, or lake, unless prescribed requirements are met, including written notification to the Department of Fish and Wildlife regarding the activity. Current law prescribes various requirements for lake and streambed alteration agreements. Current law also establishes various exemptions from these provisions, including exemptions for specified emergency work. This bill would additionally exempt from these provisions the temporary operation of existing infrastructure or temporary pumps being used to divert flood stage flows, as identified by the California Nevada River Forecast Center or the State Water Resources Control Board, or near-flood stage flows, as defined, to groundwater recharge as long as certain conditions are met. (Based on 06/27/2023 text)

AB 990 (Grayson, D) Water quality: waste discharge requirements: infill housing projects.

Status: 01/29/2024 - Read third time. Passed. Ordered to the Senate. (Ayes 75. Noes 0.) In Senate. Read first time. To Com. on RLS. for assignment.



Location: 01/29/2024 - Senate Rules

Summary: Under current law, the State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality and prescribe waste discharge requirements in accordance with the federal National Pollutant Discharge Elimination System (NPDES) permit program established by the federal Clean Water Act and the act. This bill would require the regional water board, defined to mean the regional water board with geographic boundaries for the San Francisco Bay region, to, by July 1, 2025, initiate modifications to its waste discharge requirements, as specified. The bill would require these modifications to be completed within 6 months of initiation. Before finalizing the modifications, the bill would require the regional water board to make specified findings, including, among other things, that concerns regarding the potential impacts of the draft NPDES permit requirements on the development of housing on infill sites have been adequately addressed. The bill would make these provisions inoperative on July 1, 2028, and would repeal them on January 1, 2029. (Based on 01/25/2024 text)

AB 1024 (Aguiar-Curry, D) Water rights: small irrigation use: lake or streambed alteration agreements.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/21/2023) (May be acted upon Jan 2024)



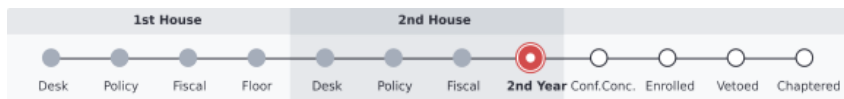
Location: 09/01/2023 - Senate 2 YEAR

Summary: The Water Rights Permitting Reform Act of 1988 authorizes a person to obtain a right to appropriate water for a small domestic use, small irrigation use, or livestock stockpond use upon first registering the use, as those uses are defined by the act, with the State Water Resources Control Board and thereafter applying the water to reasonable and beneficial use

with due diligence. The act requires the registration of water use to be made upon a form prescribed by the board that requires, among other things, a certification that the registrant has contacted a representative of the Department of Fish and Wildlife and has agreed to comply with conditions set forth by the department. The act requires the board to establish reasonable general conditions to which all appropriations made pursuant to the act are required to be subject, including, among other things, that all conditions lawfully required by the department are conditions upon the appropriations. The act provides that the board is not required to adopt general conditions for small irrigation use until the board determines that funds are available for that purpose, and that a registration for small irrigation use pursuant to the act is not authorized until the board establishes general conditions for small irrigation use to protect instream beneficial uses, as specified. This bill would require the board to give priority to adopting, on or before June 30, 2027, except as provided, general conditions that permit specified registrants to store water for small irrigation use during times of high streamflow in exchange for those registrants reducing diversions during periods of low streamflow, as specified. (Based on 05/18/2023 text)

AB 1205 (Bauer-Kahan, D) Water rights: sale, transfer, or lease: agricultural lands.

Status: 09/14/2023 - Failed Deadline pursuant to Rule 61(a)(14). (Last location was INACTIVE FILE on 9/11/2023)(May be acted upon Jan 2024)

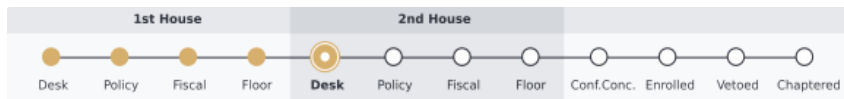


Location: 09/14/2023 - Senate 2 YEAR

Summary: Current law declares that, because of the conditions prevailing in this state, the general welfare requires that the water resources of the state be put to beneficial use to the fullest extent of which they are capable, that the waste or unreasonable use or unreasonable method of use of water be prevented, and that the conservation of the water is to be exercised with a view to the reasonable and beneficial use of the water in the interest of the people and for the public welfare. This bill would require the State Water Resources Control Board to, on or before January 1, 2027, conduct a study and report to the Legislature and appropriate policy committees on the existence of speculation or profiteering by an investment fund in the sale, transfer, or lease of an interest in any surface water right or groundwater right previously put to beneficial use on agricultural lands, as specified. The bill would repeal this provision on January 1, 2031. (Based on 07/13/2023 text)

AB 1272 (Wood, D) State Water Resources Control Board: drought planning.

Status: 09/14/2023 - Withdrawn from Engrossing and Enrolling. Ordered to the Senate. In Senate. Held at Desk.



Location: 09/14/2023 - Senate DESK

Summary: Would require the State Water Resources Control Board, in consultation with the Department of Fish and Wildlife, to adopt principles and guidelines for diversion and use of water in coastal watersheds, as specified, during times of water shortage for drought preparedness and climate resiliency. The bill would require that the principles and guidelines allow for the development of locally generated watershed-level plans to support public trust uses, public health and safety, and the human right to water in times of water shortage, among other things. The bill also would require the state board, prior to adopting those principles and guidelines, to allow for public comment and hearing, as provided. The bill would make the implementation of these provisions contingent upon an appropriation of funds by the Legislature for this purpose. (Based on 09/01/2023 text)

AB 1337 (Wicks, D) State Water Resources Control Board: water diversion curtailment.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was N.R. & W. on 6/7/2023)(May be acted upon Jan 2024)



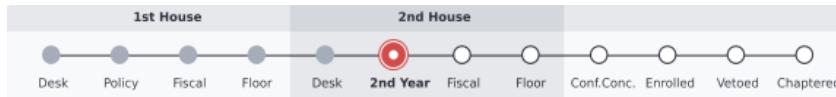
Location: 07/14/2023 - Senate 2 YEAR

Summary: Under existing law, the diversion or use of water other than as authorized by specified provisions of law is a trespass, subject to specified civil liability. This bill would expand the instances when the diversion or use of water is considered a trespass. This bill contains other related provisions and other existing laws. (Based on 05/18/2023 text)

AB 1563

(Bennett, D) Groundwater sustainability agency: groundwater extraction permit: verification.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was GOV. & F. on 6/22/2023)(May be acted upon Jan 2024)



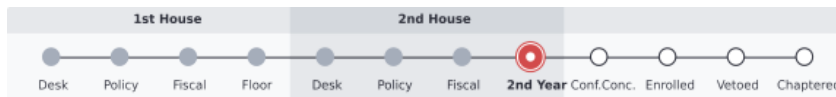
Location: 07/14/2023 - Senate 2 YEAR

Summary: Current law authorizes any local agency or combination of local agencies overlying a groundwater basin to decide to become a groundwater sustainability agency for that basin and imposes specified duties upon that agency or combination of agencies, as provided. Current law authorizes a groundwater sustainability agency to request of the county, and requires a county to consider, that the county forward permit requests for the construction of new groundwater wells, the enlarging of existing groundwater wells, and the reactivation of abandoned groundwater wells to the agency before permit approval. This bill would instead require a county to forward permit requests for the construction of new groundwater wells, the enlarging of existing groundwater wells, and the reactivation of abandoned groundwater wells to the groundwater sustainability agency before permit approval. (Based on 06/28/2023 text)

AB 1573

(Friedman, D) Water conservation: landscape design: model ordinance.

Status: 09/14/2023 - Failed Deadline pursuant to Rule 61(a)(14). (Last location was INACTIVE FILE on 9/7/2023)(May be acted upon Jan 2024)



Location: 09/14/2023 - Senate 2 YEAR

Summary: The Water Conservation in Landscaping Act provides for a Model Water Efficient Landscape Ordinance that is adopted and updated at least every 3 years by the Department of Water Resources, unless the department makes a specified finding. Current law requires a local agency to adopt the model ordinance or to adopt a water efficient landscape ordinance that is at least as effective in conserving water as the updated model ordinance, except as specified. Current law specifies the provisions of the updated model ordinance, as provided. Current law includes a related statement of legislative findings and declarations. This bill would require the updated model ordinance to include provisions that require that plants included in a landscape design plan be selected based on their adaptability to climatic, geological, and topographical conditions of the project site, as specified. The bill would also exempt landscaping that is part of a culturally specific project, as defined, ecological restoration projects that do not require a permanent irrigation system, mined-land reclamation projects that do not require a permanent irrigation system, and existing plant collections, as part of botanical gardens and arboretums open to the public, from the model ordinance. The bill would require the updated model ordinance to include provisions that, among other changes, prohibit the use of traditional overhead sprinklers on all new and rehabilitated landscapes and require that new and rehabilitated landscapes use only water efficient irrigation devices. (Based on 09/01/2023 text)

AB 1597

(Alvarez, D) Water quality: California-Mexico cross-border rivers.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was E.Q. on 6/14/2023)(May be acted upon Jan 2024)



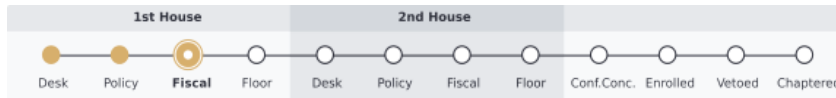
Location: 07/14/2023 - Senate 2 YEAR

Summary: Would authorize, upon appropriation by the Legislature in the annual Budget Act or another statute, funds to be made available to the North American Development Bank (NADBank) for loans, grants, and direct expenditures to address water quality problems arising in the California-Mexico cross-border rivers. The bill would require the funding to be available for specified purposes, as provided, including water quality projects for the Tijuana River, and would make 10% of the funding available for the administrative costs of implementing these provisions. The bill would authorize funding provided for activities or projects in the State of Baja California to be provided through direct expenditures and for grants to an eligible funding recipient authorized to work in Mexico under a specified circumstance. The bill would authorize grant funding to be

conditioned on enforceability and accountability mechanisms agreed upon by the North American Development Bank and the recipient, with the concurrence of the State Water Resources Control Board. The bill would require the California Environmental Protection Agency to notify the leadership office in each house of the Legislature on cross-border collaboration and the expenditure of the funding, as provided. (Based on 06/22/2023 text)

AB 1820 (Schiavo, D) Housing development projects: applications: fees and exactions.

Status: 04/30/2024 - Re-referred to Com. on APPR.



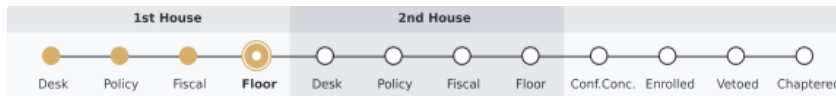
Location: 04/25/2024 - Assembly Appropriations

Summary: Current law requires a city or county to deem an applicant for a housing development project to have submitted a preliminary application upon providing specified information about the proposed project to the city or county from which approval for the project is being sought. Current law requires a housing development project be subject only to the ordinances, policies, and standards adopted and in effect when the preliminary application was submitted. This bill would authorize a development proponent that submits a preliminary application for a housing development project to request a preliminary fee and exaction estimate, as defined, and would require the local agency to provide the estimate within 30 business days of the submission of the preliminary application. For development fees imposed by an agency other than a city or county, the bill would require the development proponent to request the fee schedule from the agency that imposes the fee. (Based on 04/29/2024 text)

AB 1827 (Papan, D) Local government: fees and charges: water: higher consumptive water parcels.

Status: 04/29/2024 - Read second time. Ordered to third reading.

Calendar: 05/02/24 #72 A-THIRD READING FILE - ASSEMBLY BILLS



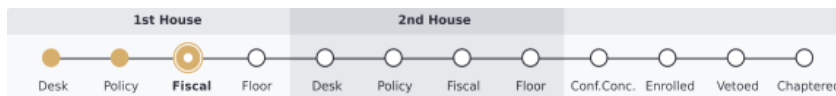
Location: 04/29/2024 - Assembly THIRD READING

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including requiring that the local agency provide public notice and a majority protest procedure in the case of assessments and submit property-related fees and charges for approval by property owners subject to the fee or charge or the electorate residing in the affected area following a public hearing. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with these requirements and, among other things, authorizes an agency providing water, wastewater, sewer, or refuse collection services to adopt a schedule of fees or charges authorizing automatic adjustments that pass through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation under certain circumstances. Current law defines, among other terms, the term “water” for these purposes to mean any system of public improvements intended to provide for the production, storage, supply, treatment, or distribution of water from any source. This bill would provide that the fees or charges for property-related water service imposed or increased, as specified, may include the incrementally higher costs of water service due to specified factors, including the higher water usage demand of parcels. (Based on 04/04/2024 text)

Position: Support

AB 2079 (Bennett, D) Groundwater extraction: large-diameter, high-capacity water wells: permits.

Status: 04/29/2024 - Re-referred to Com. on APPR.



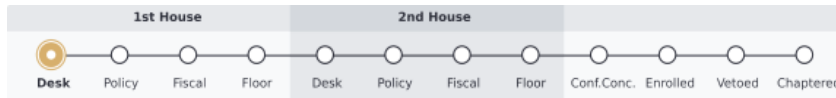
Location: 04/23/2024 - Assembly Appropriations

Summary: Current law requires the State Water Resources Control Board to adopt a model water well, cathodic protection well, and monitoring well drilling and abandonment ordinance implementing certain standards for water well construction, maintenance, and abandonment and requires each county, city, or water agency, where appropriate, to adopt a water well,

cathodic protection well, and monitoring well drilling and abandonment ordinance that meets or exceeds certain standards. Under current law, if a county, city, or water agency, where appropriate, fails to adopt an ordinance establishing water well, cathodic protection well, and monitoring well drilling and abandonment standards, the model ordinance adopted by the state board is required to take effect, and is required to be enforced by the county or city and have the same force and effect as if adopted as a county or city ordinance. This bill would require a local enforcement agency, as defined, to perform specified activities at least 30 days before determining whether to approve a permit for a new large-diameter, high-capacity well, as defined. By imposing additional requirements on a local enforcement agency, the bill would impose a state-mandated local program. The bill would require, if the proposed large-diameter, high-capacity well is to be located in an area subject to management by a groundwater sustainability agency, the applicable groundwater sustainability agency, upon notice of a permit application, to provide specified information to the local enforcement agency, including, but not limited to, the name of the applicable groundwater sustainability agency, the agency manager and contact information, and the applicable sustainable management criteria related to groundwater levels, including the groundwater level measurable objectives and minimum thresholds. The bill would require a local enforcement agency, before approving a permit for a large-diameter, high capacity well, to provide specified information to the applicant. The bill would prescribe certain standards a local enforcement agency would be required to follow in the approval or denial of the permit, including the location of the proposed large-diameter, high capacity well and specified geological and water supply considerations. The bill would provide exemptions for its provisions for specified water wells. The bill would provide that its provisions apply only to applications for permits for the construction, maintenance, abandonment, or destruction of water wells in basins identified in the Department of Water Resources Bulletin 118. (Based on 04/25/2024 text)

AB 2171 (Bennett, D) Water: Department of Water Resources.

Status: 02/08/2024 - From printer. May be heard in committee March 9.

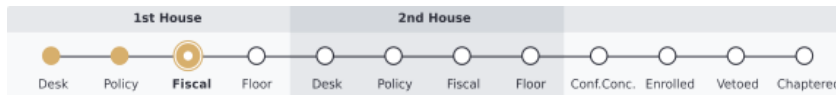


Location: 02/07/2024 - Assembly PRINT

Summary: Current law establishes in the Natural Resources Agency the Department of Water Resources, which is under the control of the Director of Water Resources. Current law provides for the appointment of the director by the Governor, subject to confirmation by the Senate. This bill would make nonsubstantive changes to that provision. (Based on 02/07/2024 text)

AB 2172 (Wallis, R) Irrigation districts: Imperial Irrigation District: electricity: assessment and inventory of assets.

Status: 04/18/2024 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 12. Noes 0.) (April 17). Re-referred to Com. on APPR.



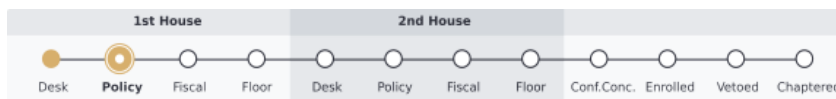
Location: 04/17/2024 - Assembly Appropriations

Summary: Would require the California State Auditor's Office to conduct a comprehensive assessment and inventory of the Imperial Irrigation District's assets related to its distribution of electricity, as provided. The bill would require the California State Auditor, on or before September 30, 2025, to submit the assessment and inventory to the Legislature, as provided. (Based on 03/21/2024 text)

AB 2257 (Wilson, D) Local government: property-related water and sewer fees and assessments: remedies.

Status: 04/24/2024 - Re-referred to Com. on L. GOV.

Calendar: 05/01/24 A-LOCAL GOVERNMENT 1:30 p.m. - State Capitol, Room 126 CARRILLO, JUAN, Chair



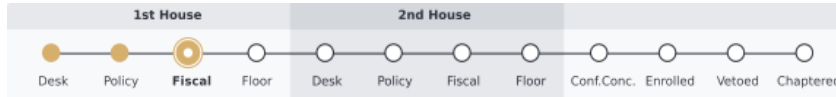
Location: 03/19/2024 - Assembly Local Government

Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency, including notice, hearing, and protest procedures, depending on the character of the assessment, fee, or charge. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific

procedures and parameters for local jurisdictions to comply with these requirements. This bill would prohibit, if a local agency complies with specified procedures, a person or entity from bringing a judicial action or proceeding alleging noncompliance with the constitutional provisions for any new, increased, or extended fee or assessment, as defined, unless that person or entity has timely submitted to the local agency a written objection to that fee or assessment that specifies the grounds for alleging noncompliance, as specified. This bill would provide that local agency responses to the timely submitted written objections shall go to the weight of the evidence supporting the agency's compliance with the substantive limitations on fees and assessments imposed by the constitutional provisions. (Based on 04/23/2024 text)

AB 2318 (Papan, D) State Water Pollution Cleanup and Abatement Account: receipts and expenditures: report.

Status: 04/10/2024 - In committee: Set, first hearing. Referred to suspense file.



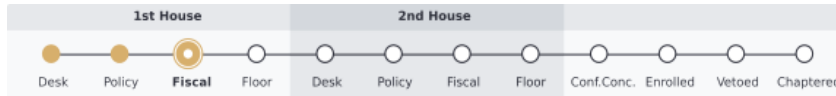
Location: 04/10/2024 - Assembly APPR. SUSPENSE FILE

Summary: Current law requires each of the 9 California regional water quality control boards to formulate and adopt water quality control plans for all areas within the region, as provided. Current law requires specified moneys to be paid into the State Water Pollution Cleanup and Abatement Account, which is established in the State Water Quality Control Fund, including, among other moneys, the proceeds of civil penalties for violations of certain waste discharge requirements. Current law continuously appropriates moneys in the account for specified purposes, including, among others, the payment of grant moneys to eligible entities to assist in cleaning up a waste, abating the effects of a waste on waters of the state, or addressing an urgent drinking water need. This bill would require the State Water Resources Control Board to, no later than January 1 of each year, post on its internet website a report describing the receipts and expenditures of the State Water Pollution Cleanup and Abatement Account, as provided. The bill would require the board to provide the initial report no later than January 1, 2026, and to include data from the years 2017 to 2025, inclusive, in that report. (Based on 02/12/2024 text)

AB 2409 (Papan, D) Office of Planning and Research: permitting accountability transparency dashboard.

Status: 04/16/2024 - From committee: Do pass and re-refer to Com. on APPR. with recommendation: To Consent Calendar. (Ayes 15. Noes 0.) (April 16). Re-referred to Com. on APPR.

Calendar: 05/01/24 A-APPROPRIATIONS 9:30 a.m. - 1021 O Street, Room 1100 WICKS, BUFFY, Chair



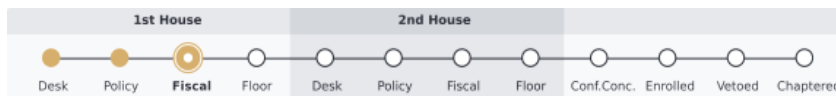
Location: 04/16/2024 - Assembly Appropriations

Summary: Would require the Office of Planning and Research, on or before January 1, 2026, to create and maintain, as specified, a permitting accountability transparency internet website (dashboard). The bill would require the dashboard to include a display for each permit to be issued by specified state agencies for all covered projects. The bill would define various terms for these purposes. The bill would also require the dashboard to include, but not be limited to, information for each permit to be issued by a state agency that is required for the completion of the project, including, among other requirements, the permit application submission date. The bill would require each state agency with a responsibility for issuing a permit for a covered project to provide information in the appropriate time and manner as determined by the office. The bill would also make related findings and declarations. (Based on 04/11/2024 text)

AB 2515 (Papan, D) Menstrual products: perfluoroalkyl and polyfluoroalkyl substances (PFAS).

Status: 04/16/2024 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 10. Noes 1.) (April 16). Re-referred to Com. on APPR.

Calendar: 05/01/24 A-APPROPRIATIONS 9:30 a.m. - 1021 O Street, Room 1100 WICKS, BUFFY, Chair



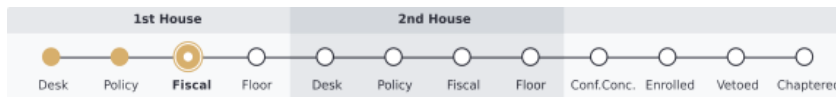
Location: 04/16/2024 - Assembly Appropriations

Summary: Current law, beginning January 1, 2025, prohibits a person or entity from manufacturing, selling, delivering, holding, or offering for sale in commerce any cosmetic product that contains intentionally added perfluoroalkyl and

polyfluoroalkyl substances (PFAS), as defined. This bill would similarly prohibit any person from manufacturing, distributing, selling, or offering for sale in the state any menstrual products that contain regulated PFAS, as defined. The bill would authorize the Department of Toxic Substances Control to adopt guidance or regulations, as specified, for the purposes of implementing and enforcing these provisions. The bill would require the department to issue guidance related to testing for regulated PFAS in menstrual products and would exempt that guidance from the Administrative Procedure Act. The bill would authorize the department to issue a cease and desist order to a manufacturer of a menstrual product under specified circumstances. The bill would make a violation of these provisions punishable by civil penalties, as specified, and would authorize the Attorney General by request of the department, a city attorney, a county counsel, or a city prosecutor to bring an action to enforce these provisions. The bill would create, and would require all moneys collected from penalties to be deposited in, the T.A.M.P.O.N. Act Fund. (Based on 04/04/2024 text)

AB 2517 (Fong, Vince, R) Water: irrigation districts: long-term maintenance agreements.

Status: 04/18/2024 - Re-referred to Com. on APPR.

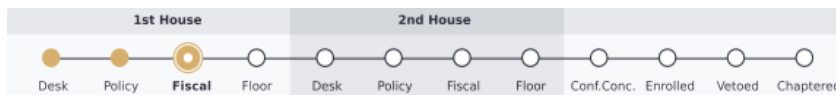


Location: 04/16/2024 - Assembly Appropriations

Summary: The Irrigation District Law provides for the formation of irrigation districts with prescribed powers. The law authorizes an irrigation district to control, distribute, store, spread, sink, treat, purify, recapture, and salvage any water, as specified. Current law requires the Department of Water Resources to give information so far as it may be practicable to persons contemplating the formation of districts. This bill would require the department to respond to a request to enter into a long-term maintenance agreement, as defined, with an irrigation district within 120 days and to prioritize responding to long-term maintenance agreement requests for waterways that already have existing regular-term maintenance agreements, as defined. (Based on 04/17/2024 text)

AB 2614 (Ramos, D) Water policy: California tribal communities.

Status: 04/23/2024 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 12. Noes 0.) (April 23). Re-referred to Com. on APPR.

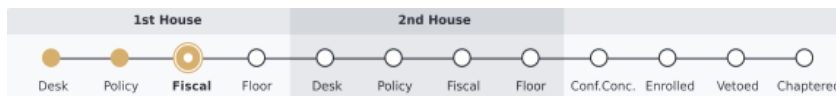


Location: 04/23/2024 - Assembly Appropriations

Summary: The Porter-Cologne Water Quality Control Act establishes a statewide program for the control of the quality of all the waters in the state and makes certain legislative findings and declarations. Existing law defines the term “beneficial uses” for the purposes of water quality as certain waters of the state that may be protected against quality degradation, to include, among others, domestic, municipal, agricultural, and industrial supplies. This bill would add findings and declarations related to California tribal communities and the importance of protecting tribal water use, as those terms are defined. The bill would add tribal water uses as waters of the state that may be protected against quality degradation for purposes of the defined term “beneficial uses.” (Based on 03/21/2024 text)

AB 2661 (Soria, D) Electricity: transmission facility planning: Westlands Water District.

Status: 04/25/2024 - Re-referred to Com. on APPR.



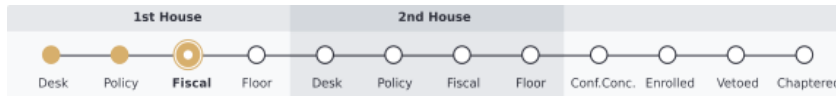
Location: 04/22/2024 - Assembly Appropriations

Summary: Current law requires the Public Utilities Commission (PUC) to adopt a process for each load-serving entity, as defined, to file an integrated resource plan and a schedule for periodic updates to the plan to ensure that it meets, among other things, the state’s targets for reducing emissions of greenhouse gases and the requirement to procure at least 60% of its electricity from eligible renewable energy resources by December 31, 2030. Current law establishes an Independent System Operator (ISO) as a nonprofit public benefit corporation, and requires the ISO to ensure the efficient use and reliable operation of the electrical transmission grid consistent with the achievement of planning and operating reserve criteria, as specified.

Current law requires the PUC, in consultation with the State Energy Resources Conservation and Development Commission, to provide, not later than March 31, 2024, transmission-focused guidance to the ISO about resource portfolios of expected future renewable energy resources and zero-carbon resources. Current law requires the guidance to include the allocation of those resources by region based on technical feasibility and commercial interest in each region. This bill would require the PUC to perform a sensitivity analysis evaluating the potential for 10,000 to 30,000 megawatts of solar electrical generation located in the Central Valley beyond the amount of solar electrical generation described in the most recently adopted preferred system plan as of January 1, 2025. The bill would require the PUC to transmit the sensitivity analysis to the ISO for evaluation as part of the next transmission planning process. (Based on 04/24/2024 text)

AB 2735 (Rubio, Blanca, D) Joint powers agreements: water corporations.

Status: 04/30/2024 - Re-referred to Com. on APPR.



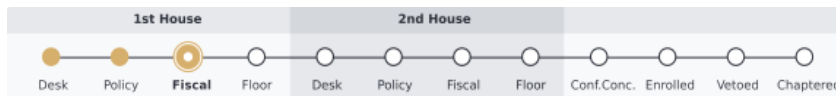
Location: 04/25/2024 - Assembly Appropriations

Summary: The Joint Exercise of Powers Act authorizes 2 or more public agencies, if authorized by their governing bodies, by agreement to jointly exercise any power common to the contracting parties. Current law authorizes 2 or more local public entities, or a mutual water company, as defined, and a public agency, to provide insurance, as specified, by a joint powers agreement. Current law authorizes local public entities or a mutual water company and a public agency to enter into a joint powers agreement for the purposes of risk-pooling, as specified. This bill would authorize a water corporation, as defined, and one or more public agencies to provide insurance, as specified, by a joint powers agreement. (Based on 04/29/2024 text)

AB 2761 (Hart, D) Product safety: plastic packaging: Reducing Toxics in Packaging Act.

Status: 04/16/2024 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 8. Noes 3.) (April 16). Re-referred to Com. on APPR.

Calendar: 05/01/24 A-APPROPRIATIONS 9:30 a.m. - 1021 O Street, Room 1100 WICKS, BUFFY, Chair



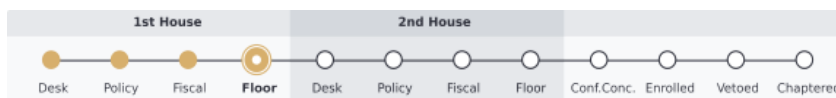
Location: 04/16/2024 - Assembly Appropriations

Summary: This bill would enact the Reducing Toxics in Packaging Act, which would prohibit, beginning January 1, 2026, a person from manufacturing, selling, offering for sale, or distributing in the state plastic packaging that contains certain chemicals, as specified. The bill would exclude from that prohibition packaging used for certain medical, drug, and federally regulated products. The bill would authorize the imposition of a civil penalty for a violation of that prohibition, as specified. (Based on 04/01/2024 text)

AB 2799 (Fong, Vince, R) Sustainable groundwater management: small farms: fees.

Status: 04/29/2024 - Read second time. Ordered to third reading.

Calendar: 05/02/24 #71 A-THIRD READING FILE - ASSEMBLY BILLS



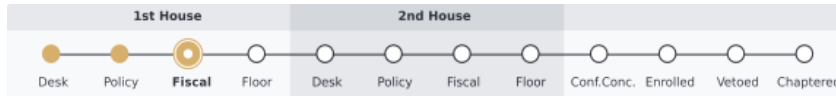
Location: 04/29/2024 - Assembly THIRD READING

Summary: The Sustainable Groundwater Management Act requires all groundwater basins designated as high- or medium-priority basins by the Department of Water Resources to be managed under a groundwater sustainability plan or coordinated groundwater plans, except as specified. Current law authorizes any local agency or combination of local agencies overlying a groundwater basin to decide to become a groundwater sustainability agency for that basin and imposes specified duties upon that agency or combination of agencies, as provided. Existing law authorizes a groundwater sustainability agency that adopts a groundwater sustainability plan to impose fees on the extraction of groundwater from the basin to fund costs of groundwater management, as specified. This bill would require a groundwater sustainability agency to consider the efforts of small farms, as defined, that recharge groundwater into the basin upon which their property is located when imposing or increasing fees. (Based on 03/21/2024 text)

AB 2813

(Aguiar-Curry, D) Government Investment Act.

Status: 04/30/2024 - Re-referred to Com. on APPR.



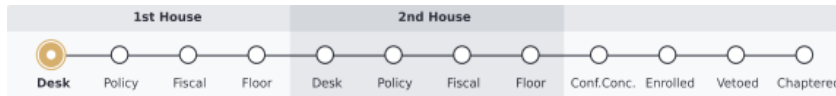
Location: 04/25/2024 - Assembly Appropriations

Summary: Current law, known as the Proposition 218 Omnibus Implementation Act, defines various terms and prescribes procedures and parameters for local jurisdictions to comply with specified provisions of the California Constitution. The Legislature adopted Assembly Constitutional Amendment 1 (ACA 1) at the 2023–24 Regular Session of the Legislature, which, if approved by the voters, would amend and add provisions of the California Constitution to (1) create an additional exception to the 1% limit on the ad valorem tax rate on real property by authorizing a local jurisdiction to levy an ad valorem tax to service bonded indebtedness incurred to fund the construction, reconstruction, rehabilitation, or replacement of public infrastructure, affordable housing, or permanent supportive housing, if the proposition proposing that tax is approved by 55% of the voters in that local jurisdiction; and (2) authorize a local jurisdiction to impose, extend, or increase a sales and use tax to fund the construction, reconstruction, rehabilitation, or replacement of public infrastructure, affordable housing, or permanent supportive housing, if the proposition proposing that tax is approved by 55% of the voters in that local jurisdiction. This bill, for purposes of ACA 1, would define “affordable housing” to include rental housing, ownership housing, interim housing, and affordable housing programs such as downpayment assistance, first-time homebuyer programs, and owner-occupied affordable housing rehabilitation programs. The bill would require a local government to ensure that any project that is funded with ACA 1 bonded indebtedness or ACA 1 special taxes to have an estimated useful life of at least 15 years or 5 years if the funds are for specified public safety buildings, facilities, and equipment. (Based on 04/29/2024 text)

AB 2894

(Gallagher, R) Urban water use targets: indoor residential water use.

Status: 02/16/2024 - From printer. May be heard in committee March 17.



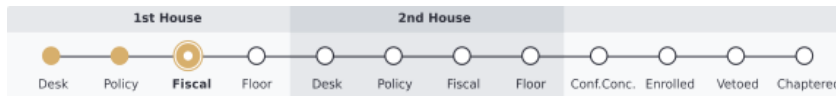
Location: 02/15/2024 - Assembly PRINT

Summary: Existing law requires the state to achieve a 20% reduction in urban per capita water use in California. Existing law requires each urban retail water supplier to develop urban water use targets and an interim urban water use target, as specified, and states the intent of the Legislature that the urban water use targets cumulatively result in a 20% reduction from the baseline daily per capita water use. Existing law requires the Department of Water Resources to develop technical methodologies and criteria, as provided, for purposes of these provisions. This bill would make a nonsubstantive change to the provision requiring the department to develop technical methodologies and criteria. (Based on 02/15/2024 text)

AB 3073

(Haney, D) Wastewater testing: illicit substances.

Status: 04/24/2024 - In committee: Set, first hearing. Referred to suspense file.



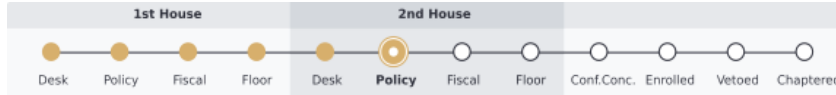
Location: 04/24/2024 - Assembly APPR. SUSPENSE FILE

Summary: Would require the State Department of Public Health, in consultation with participating wastewater treatment facilities, local public health agencies, and other subject matter experts, to create a pilot program to test for high-risk substances and related treatment medications in wastewater. Under the bill, the goal of the program would be to determine how wastewater data can be used by state and local public health programs to address substance abuse in California. The bill would require the department to develop a list of target substances to be analyzed during the program that may include cocaine, fentanyl, methamphetamine, xylazine, methadone, buprenorphine, and naloxone. The bill would require the department, on or before July 1, 2025, to solicit voluntary participation from local public health agencies and wastewater treatment facilities, as specified. The bill would require the department to work with the participating agencies and facilities to collect samples and to arrange for those samples to be tested by qualified laboratories. The bill would require the department,

in consultation with public health agencies and subject matter experts, to analyze test results to determine possible public health interventions. (Based on 03/21/2024 text)

AB 3090 (Maienschein, D) Drinking water standards: emergency notification plan.

Status: 04/29/2024 - Read third time. Passed. Ordered to the Senate. (Ayes 73. Noes 0.) In Senate. Read first time. To Com. on RLS. for assignment.

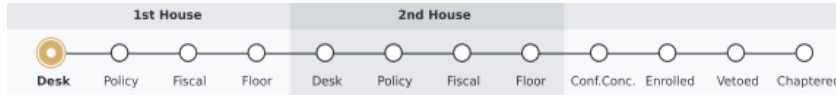


Location: 04/29/2024 - Senate Rules

Summary: Would authorize and encourage a public water system, when updating an emergency notification plan, to provide notification to water users by means of other communications technology, including, but not limited to, text messages, email, or social media. (Based on 04/18/2024 text)

AB 3157 (Papan, D) California Water District Law.

Status: 02/17/2024 - From printer. May be heard in committee March 18.

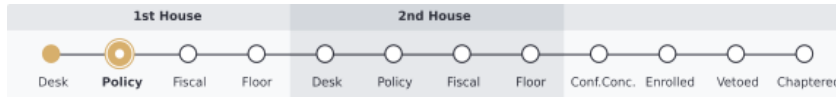


Location: 02/16/2024 - Assembly PRINT

Summary: The California Water District Law (CWDL) authorizes a water district, by using any water or water supplies furnished to the district or used by the district, to construct, maintain, and operate plants for the generation of hydroelectric power from those water and transmission lines for the conveyance of that power. The CWDL authorizes a water district to join with any other district engaged in distributing water in exercising the powers granted to the district pursuant to that authorization, as described, or to execute joint power agreements with any agency formed for that purpose. This bill would make a nonsubstantive change to the latter authorization. (Based on 02/16/2024 text)

AB 3219 (Sanchez, R) Advanced Clean Fleets Regulation: local governments.

Status: 03/12/2024 - Re-referred to Com. on TRANS.

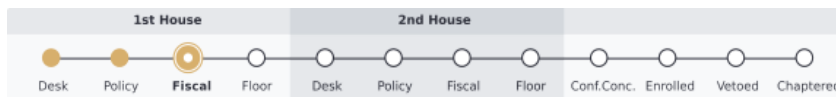


Location: 03/11/2024 - Assembly Transportation

Summary: The California Global Warming Solutions Act of 2006 establishes the State Air Resources Board as the state agency responsible for monitoring and regulating sources emitting greenhouse gases and requires the state board to adopt rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emission reductions from those sources. Pursuant to its authority, the state board has adopted the Advanced Clean Fleets Regulation, which imposes various requirements for transitioning local, state, and federal government fleets of medium- and heavy-duty trucks, other high-priority fleets of medium- and heavy-duty trucks, and drayage trucks to zero-emission vehicles. The Advanced Clean Fleets Regulation authorizes entities subject to the regulation to apply for exemptions from its requirements under certain circumstances. This bill would provide that the requirements of the Advanced Clean Fleets Regulation do not apply to the purchase by a local government of vehicles with a gross vehicle weight rating greater than 8,500 pounds if the price of the zero-emission version of a vehicle is more than an unspecified percentage of the price of a comparable internal combustion engine version of that vehicle. (Based on 03/11/2024 text)

AB 3227 (Alvarez, D) California Environmental Quality Act: exemption: stormwater facilities: routine maintenance.

Status: 04/25/2024 - Re-referred to Com. on APPR.



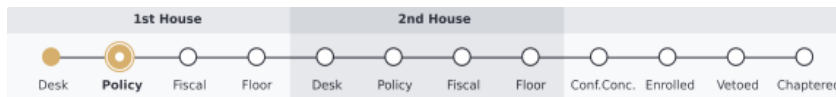
Location: 04/22/2024 - Assembly Appropriations

Summary: The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to prepare, or cause to be prepared, and certify the completion of an environmental impact report on a project that it proposes to carry out or approve that may have a significant effect on the environment or to adopt a negative declaration if it finds that the project will not have that effect. This bill would, if certain conditions are met, exempt from the provisions of CEQA the routine maintenance of stormwater facilities that are fully concrete or that have a conveyance capacity of less than a 100-year storm event. The bill would, if the lead agency determines that a project is not subject to CEQA pursuant to these provisions and determines to approve or carry out the project, require the lead agency to file a notice with the State Clearinghouse in the Office of Planning and Research and with the county clerk in the county in which the project will be located, as provided, thereby imposing a state-mandated local program. Because a lead agency would be required to determine whether a project qualifies for this exemption, the bill would impose a state-mandated local program. (Based on 04/24/2024 text)

ACA 2

(Alanis, R) Water Resiliency Act of 2024.

Status: 03/19/2024 - In committee: Set, first hearing. Hearing canceled at the request of author.



Location: 04/20/2023 - Assembly Water, Parks and Wildlife

Summary: The California Constitution declares that the general welfare requires that the water resources of the state be put to beneficial use to the fullest extent of which they are capable, and that the right to the use of water does not extend to the waste or unreasonable use, method of use, or method of diversion of water. This measure would require the Treasurer to annually transfer an amount equal to 1.5% of all state revenues from the General Fund to the California Water Resiliency Trust Fund, which the measure would create. The measure would continuously appropriate moneys in the fund to the California Water Commission for its actual costs of implementing these provisions and for specified water infrastructure projects. (Based on 03/06/2024 text)

SB 231

(Hurtado, D) Department of Water Resources: water supply forecasting.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/23/2023) (May be acted upon Jan 2024)



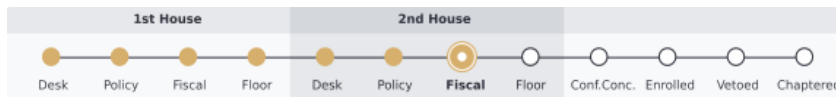
Location: 09/01/2023 - Assembly 2 YEAR

Summary: Would require the Department of Water Resources, on or before December 31, 2025, to establish a formal process for annually evaluating and improving the accuracy of its water supply forecasts, adopt a new water supply forecasting model that better addresses the effects of climate change, and implement a formal policy and procedures for documenting its operational plans for the state's water supply and its rationale for its operating procedures. The bill would require the department, by December 1, 2024, to prepare, and submit to the Legislature, a report on its progress toward meeting these requirements. (Based on 07/12/2023 text)

SB 328

(Dodd, D) Political Reform Act of 1974: contribution limits.

Status: 09/01/2023 - September 1 hearing: Held in committee and under submission.



Location: 08/23/2023 - Assembly APPR. SUSPENSE FILE

Summary: The Political Reform Act of 1974 prohibits a person, other than a small contributor committee or political party committee, from making to a candidate for elective state, county, or city office, and prohibits those candidates from accepting from a person, a contribution totaling more than \$3,000 per election, as that amount is adjusted by the Fair Political Practices Commission in January of every odd-numbered year to reflect changes in the Consumer Price Index. This bill would apply those contribution limits to candidates for school district, community college district, and other special district elections. The bill would make certain other provisions of the act relating to contribution limits applicable to candidates for district office. However,

the bill would authorize school districts, community college districts, and other special districts to impose contribution limits on candidates for district office that differ from the limits imposed by the act, as provided. (Based on 06/28/2023 text)

SB 366 (Caballero, D) The California Water Plan: long-term supply targets.

Status: 04/08/2024 - From committee with author's amendments. Read second time and amended. Re-referred to Com. on W., P., & W.



Location: 06/08/2023 - Assembly Water, Parks and Wildlife

Summary: Current law requires the Department of Water Resources to update every 5 years the plan for the orderly and coordinated control, protection, conservation, development, and use of the water resources of the state, which is known as "The California Water Plan." Current law requires the department to include a discussion of various strategies in the plan update, including, but not limited to, strategies relating to the development of new water storage facilities, water conservation, water recycling, desalination, conjunctive use, water transfers, and alternative pricing policies that may be pursued in order to meet the future needs of the state. Current law requires the department to establish an advisory committee to assist the department in updating the plan. This bill would revise and recast certain provisions regarding The California Water Plan to, among other things, require the department to instead establish a stakeholder advisory committee and to expand the membership of the committee to include tribes, labor, and environmental justice interests. The bill would require the department to coordinate with the California Water Commission, the State Water Resources Control Board, other state and federal agencies as appropriate, and the stakeholder advisory committee to develop a comprehensive plan for addressing the state's water needs and meeting specified long-term water supply targets established by the bill for purposes of The California Water Plan. The bill would require the plan to provide recommendations and strategies to ensure enough water supply for all designated beneficial uses. (Based on 04/08/2024 text)

SB 414 (Allen, D) Climate change: applications using hydrogen: assessment.

Status: 09/01/2023 - Failed Deadline pursuant to Rule 61(a)(11). (Last location was APPR. SUSPENSE FILE on 8/16/2023) (May be acted upon Jan 2024)



Location: 09/01/2023 - Assembly 2 YEAR

Summary: Would, on or before December 31, 2025, require the State Air Resources Board, in consultation with the State Energy Resources Conservation and Development Commission (Energy Commission) and the Public Utilities Commission (PUC), upon appropriation by the Legislature, to complete an assessment of the use of hydrogen in certain applications, as specified. The bill would require the assessment to incorporate the findings of, and not duplicate, the above-described evaluation. The bill would require the state board, the Energy Commission, and the PUC to consider the findings in the assessment in their plans, rulemakings, reports, or other process related to the planning, implementation, or regulation of hydrogen production, distribution, storage, or usage in the state. (Based on 05/18/2023 text)

SB 651 (Grove, R) California Environmental Quality Act: groundwater recharge projects: Judicial Council rules of court.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was NAT. RES. on 6/20/2023)(May be acted upon Jan 2024)



Location: 07/14/2023 - Assembly 2 YEAR

Summary: Would require the Judicial Council to adopt a rule of court to establish procedures requiring actions or proceedings brought to attack, review, set aside, void, or annul the certification of an environmental impact report, or the granting of any project approvals, for groundwater recharge projects, as described, except as provided, that implement a groundwater sustainability plan or an interim groundwater sustainability plan, as described, that would require the actions or proceedings,

including any appeals, to be resolved within 270 days of the filing of the certified record of proceedings with the court. The bill would also include a related statement of legislative intent. (Based on 06/22/2023 text)

SB 778 (Ochoa Bogh, R) Excavations: subsurface installations.

Status: 07/14/2023 - Failed Deadline pursuant to Rule 61(a)(10). (Last location was U. & E. on 6/8/2023)(May be acted upon Jan 2024)

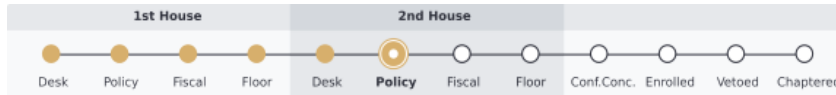


Location: 07/14/2023 - Assembly 2 YEAR

Summary: The Safe Dig Act establishes a regional notification system to provide certain entities, defined as operators, that own, operate, and maintain subsurface installations with advance warning of nearby excavations or other work for the purpose of protecting those installations from damage, removal, relocation, or repair. Current law establishes the California Underground Facilities Safe Excavation Board, also known as the Dig Safe Board, composed of 9 members, for the enforcement and administration of the Safe Dig Act. Current law requires the Governor to appoint 7 of the board members. This bill would revise the knowledge and experience requirements for 3 of the members appointed by the Governor. (Based on 06/15/2023 text)

SB 867 (Allen, D) Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions, Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024.

Status: 07/06/2023 - July 10 hearing postponed by committee.

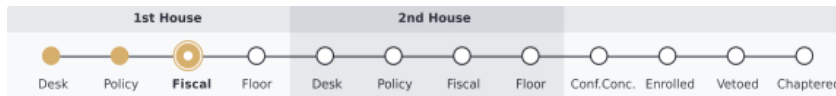


Location: 06/20/2023 - Assembly Natural Resources

Summary: Would enact the Drought, Flood, and Water Resilience, Wildfire and Forest Resilience, Coastal Resilience, Extreme Heat Mitigation, Biodiversity and Nature-Based Climate Solutions, Climate Smart Agriculture, Park Creation and Outdoor Access, and Clean Energy Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$15,500,000,000 pursuant to the State General Obligation Bond Law to finance projects for drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate smart agriculture, park creation and outdoor access, and clean energy programs. (Based on 06/22/2023 text)

SB 903 (Skinner, D) Environmental health: product safety: perfluoroalkyl and polyfluoroalkyl substances.

Status: 04/29/2024 - April 29 hearing: Placed on APPR suspense file.



Location: 04/29/2024 - Senate APPR. SUSPENSE FILE

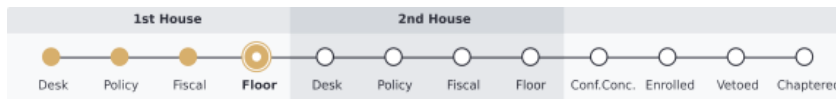
Summary: Would, beginning January 1, 2032, prohibit a person from distributing, selling, or offering for sale a product that contains intentionally added perfluoroalkyl and polyfluoroalkyl substances (PFAS), as defined, unless the Department of Toxic Substances Control has made a determination that the use of PFAS in the product is a currently unavoidable use, the prohibition is preempted by federal law, or the product is previously used. The bill would specify the criteria and procedures for determining whether the use of PFAS in a product is a currently unavoidable use, for renewing that determination, and for revoking that determination. The bill would require the department to maintain on its internet website a list of each determination of currently unavoidable use, when each determination expires, and the products and uses that are exempt from the prohibition. The bill would impose an administrative penalty for a violation of the prohibition, as specified. The bill would establish the PFAS Penalty Account and require all administrative penalties received to be deposited into that account and, upon appropriation by the Legislature, to be used for the administration and enforcement of these provisions, as specified. (Based on 04/11/2024 text)

SB 937

(Wiener, D) Development projects: permits and other entitlements: fees and charges.

Status: 04/30/2024 - Read second time. Ordered to third reading.

Calendar: 05/02/24 #66 S-SENATE BILLS -THIRD READING FILE



Location: 04/30/2024 - Senate THIRD READING

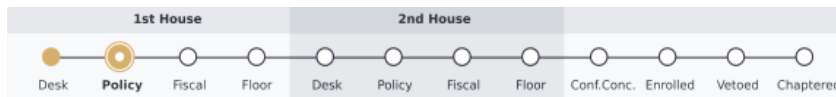
Summary: The Permit Streamlining Act, among other things, requires a public agency that is the lead agency for a development project to approve or disapprove that project within specified time periods. Current law extended by 18 months the period for the expiration, effectuation, or utilization of a housing entitlement, as defined, that was issued before, and was in effect on, March 4, 2020, and that would expire before December 31, 2021, except as specified. Current law provides that if the state or a local agency extended the otherwise applicable time for the expiration, effectuation, or utilization of a housing entitlement for not less than 18 months, as specified, that housing entitlement would not be extended an additional 18 months pursuant to these provisions. This bill would extend by 24 months the period for the expiration, effectuation, or utilization of a housing entitlement, entitlement for a priority residential development project, as those terms are defined, that was issued before January 1, 2024, and that will expire before December 31, 2025, except as specified. The bill would toll this 24-month extension during any time that the housing entitlement is the subject of a legal challenge. By adding to the duties of local officials with respect to housing entitlements, this bill would impose a state-mandated local program. The bill would include findings that changes proposed by this bill address a matter of statewide concern rather than a municipal affair and, therefore, apply to all cities, including charter cities. (Based on 04/08/2024 text)

SB 1072

(Padilla, D) Local government: Proposition 218: remedies.

Status: 04/24/2024 - From committee with author's amendments. Read second time and amended. Re-referred to Com. on L. GOV.

Calendar: 05/01/24 S-LOCAL GOVERNMENT 9:30 a.m. - 1021 O Street, Room 2200 DURAZO, MARIA ELENA, Chair



Location: 02/21/2024 - Senate Local Government

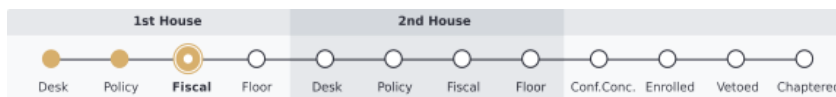
Summary: The California Constitution sets forth various requirements for the imposition of local taxes. The California Constitution excludes from classification as a tax assessments and property-related fees imposed in accordance with provisions of the California Constitution that establish requirements for those assessments and property-related fees. Under these requirements, an assessment is prohibited from being imposed on any parcel if it exceeds the reasonable cost of the proportional special benefit conferred on that parcel, and a fee or charge imposed on any parcel or person as an incident of property ownership is prohibited from exceeding the proportional cost of the service attributable to the parcel. Current law, known as the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local compliance with the requirements of the California Constitution for assessments and property-related fees. This bill would require a local agency, if a court determines that a fee or charge for a property-related service, as specified, violates the above-described provisions of the California Constitution relating to fees and charges, to credit the amount of the fee or charge attributable to the violation against the amount of the revenues required to provide the property-related service, unless a refund is explicitly provided for by statute. (Based on 04/24/2024 text)

SB 1088

(Alvarado-Gil, D) Office of Emergency Services: state matching funds: water system infrastructure improvements.

Status: 04/26/2024 - Set for hearing May 6.

Calendar: 05/06/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair



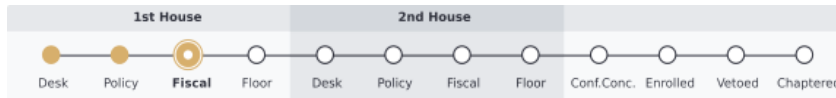
Location: 04/23/2024 - Senate Appropriations

Summary: Would, contingent on funding being appropriated pursuant to a bond act, as specified, establish the Rural and Small Community Fire Resilience Program within the OES for the distribution of state matching funds to communities within

the Wildland Urban Interface to improve water system infrastructure, as prescribed. The bill would require the OES to work in coordination with the Department of Water Resources, the State Water Resources Control Board, the Office of the State Fire Marshal, and other state entities as the office determines to be appropriate, to achieve the purposes of the program. (Based on 03/18/2024 text)

SB 1110 (Ashby, D) Urban retail water suppliers: informational order: conservation order.

Status: 04/24/2024 - Read second time and amended. Re-referred to Com. on APPR.

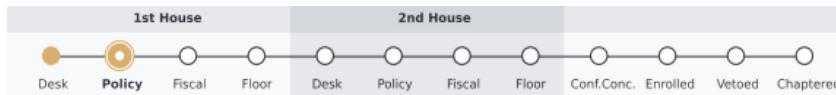


Location: 04/23/2024 - Senate Appropriations

Summary: Current law authorizes the State Water Resources Control Board, on and after January 1, 2024, to issue informational orders pertaining to water production, water use, and water conservation to an urban retail water supplier that does not meet its urban water use objective, as provided. This bill would instead authorize the board to issue the informational orders on and after January 1, 2026. (Based on 04/24/2024 text)

SB 1121 (Grove, R) Recycled water: onsite treated nonpotable water systems: local jurisdiction permitting.

Status: 03/12/2024 - April 17 set for first hearing canceled at the request of author. Set for hearing April 17.

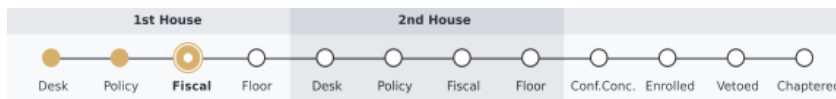


Location: 02/21/2024 - Senate Environmental Quality

Summary: Current law requires the State Water Resources Control Board, in consultation with the California Building Standards Commission and the Department of Housing and Community Development, to adopt regulations for risk-based water quality standards for the onsite treatment and reuse of nonpotable water, and requires a local jurisdiction that elects to establish a program for onsite treated nonpotable water systems to establish design criteria, permitting, cross-connection control, and enforcement procedures, as provided. This bill would require those local jurisdictions to ensure their permitting procedures require the approval of a permit for an onsite treated nonpotable water system within 60 days from the date the permit application is submitted if the application demonstrates that the project meets or exceeds the state board's water quality standards for the onsite treatment and reuse of nonpotable water for nonpotable uses in multifamily residential, commercial, and mixed-use buildings. (Based on 02/13/2024 text)

SB 1147 (Portantino, D) Drinking water: bottled water: microplastics levels.

Status: 04/25/2024 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 9. Noes 0.) (April 24). Re-referred to Com. on APPR.



Location: 04/25/2024 - Senate Appropriations

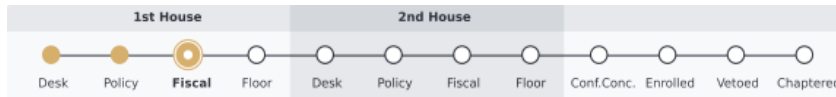
Summary: The Sherman Food, Drug, and Cosmetic Law regulates, among other things, the manufacture, production, processing, and packing of any food, drug, device, or cosmetic, and is administered by the State Department of Public Health. The law prescribes various quality and labeling standards for bottled water and vended water, and limits the levels of certain contaminants that may be contained in those water products. Current law makes a violation of the law or regulation adopted pursuant to the law a crime. Current law requires, as a condition of licensure, a water-bottling plant, as defined, to annually prepare a water-bottling plant report, as specified, and to make the report available to each customer, upon request. This bill would require, upon adoption by the State Water Resources Control Board of a primary drinking water standard for microplastics, any water-bottling plant that produces bottled water that is sold in this state to provide the State Department of Public Health's Food and Drug Branch an annual report on the levels of microplastics found in the source water used for bottling and in the final bottled water product that is offered for sale, as provided. The bill would require this report to be included with the annual water-bottling plant report and, upon request, be made available to each consumer. (Based on 04/10/2024 text)

SB 1156

(Hurtado, D) Groundwater sustainability agencies: conflicts of interest: financial interest disclosures.

Status: 04/30/2024 - Set for hearing May 6.

Calendar: 05/06/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair



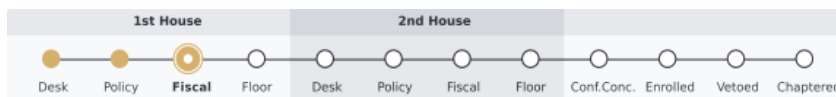
Location: 04/16/2024 - Senate Appropriations

Summary: Current law requires a groundwater sustainability plan to be developed and implemented for each medium- or high-priority basin by a groundwater sustainability agency. Current law authorizes any local agency or combination of local agencies overlying a groundwater basin to decide to become a groundwater sustainability agency for that basin, as provided. The Political Reform Act of 1974 prohibits a public official from making, participating in making, or attempting to use their official position to influence a governmental decision in which they know or have reason to know that they have a financial interest, as defined. The act requires specified public officials, including elected state officers, judges and court commissioners, members of certain boards and commissions, other state and local public officials, and candidates for these positions to file statements of economic interests, annually and at other specified times, that disclose their investments, interests in real property, income, and business positions. The Fair Political Practices Commission is the filing officer for such statements filed by statewide elected officers and candidates and other specified public officials. This bill would require members of the executive team, board of directors, and other groundwater management decision makers of groundwater sustainability agencies to file statements of economic interests according to the filing requirements described above. The bill would require that these statements be filed with the Fair Political Practices Commission, and would require the commission to establish guidelines and procedures for the submission and review of the statements. (Based on 04/29/2024 text)

SB 1178

(Padilla, D) California Water Quality and Public Health Protection Act.

Status: 04/29/2024 - Read second time and amended. Re-referred to Com. on REV. & TAX. Withdrawn from committee. Re-referred to Com. on APPR.



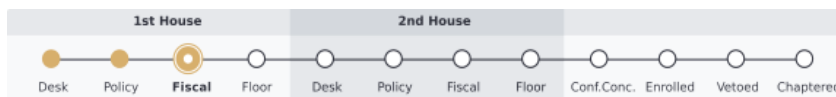
Location: 04/29/2024 - Senate Appropriations

Summary: The State Water Resources Control Board and the 9 California regional water quality control boards regulate water quality and prescribe waste discharge requirements in accordance with the federal national pollutant discharge elimination system permit program established by the federal Clean Water Act and the Porter-Cologne Water Quality Control Act. This bill would require the board to, on or before August 1, 2025, establish regulations governing annual reporting by compliance entities, as defined, regarding waste discharges, as provided. The bill would require compliance entities to submit a report to the board by June 1, 2026, and annually thereafter on waste discharges and their locations, as provided. The bill would require the board to quantify the cost of mitigating contamination, if any, caused by those reported waste discharges and would require the board to notify the compliance entities of the cost of mitigating their contamination. The bill would authorize the compliance entity to elect to mitigate the contamination caused by the entity's reported waste discharges, or to have the board impose a surcharge for the cost of mitigating the compliance entity's contamination. The bill would create the California Water Quality and Public Health Impact Fund for receipt of revenue from the surcharge. The bill would require the moneys in the fund to be used exclusively to mitigate the impacts of the contamination on waters of the state caused by the reported waste discharges. (Based on 04/29/2024 text)

SB 1188

(Laird, D) Drinking water: technical, managerial, and financial standards.

Status: 04/29/2024 - April 29 hearing: Placed on APPR suspense file.



Location: 04/29/2024 - Senate APPR. SUSPENSE FILE

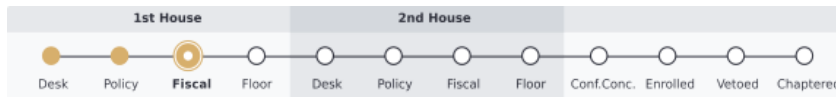
Summary: The California Safe Drinking Water Act imposes on the State Water Resources Control Board various responsibilities and duties relating to providing a dependable, safe supply of drinking water. Current law requires the state

board to directly enforce the provisions of the act for all public water systems, except as specified. The act prohibits a person from operating a public water system unless the person first submits an application to the state board and receives a permit to operate the system, as specified. Current law authorizes the state board to impose permit conditions, requirements for system improvements, technical, financial, or managerial requirements, and time schedules as it deems necessary to ensure a reliable and adequate supply of water at all times that is pure, wholesome, potable, and does not endanger the health of consumers. Current law makes it a crime to knowingly make any false statement or representation in any application, record, report, or other document submitted, maintained, or used for purposes of compliance with the act. This bill would require the state board to develop and adopt minimum standards related to the technical, managerial, and financial capacity of public water systems with fewer than 10,000 service connections. The bill would require public water systems with fewer than 10,000 service connections to have the capacity to demonstrate compliance with those standards, as provided. This bill would prohibit the state board and the Department of Water Resources from granting or loaning state funding to a public water system that fails to comply with the bill unless the state board or department makes a finding regarding at least one of 3 specified conditions. (Based on 03/18/2024 text)

SB 1210 (Skinner, D) New housing construction: electrical, gas, sewer, and water service: service connection information.

Status: 04/26/2024 - Set for hearing May 6.

Calendar: 05/06/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair



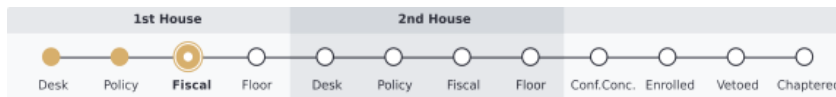
Location: 04/17/2024 - Senate Appropriations

Summary: Existing law vests the Public Utilities Commission with regulatory authority over public utilities, including electrical corporations, gas corporations, sewer system corporations, and water corporations, while local publicly owned utilities, including municipal utility districts, public utility districts, and irrigation districts, are under the direction of their governing boards. This bill would, for new housing construction, require the above-described utilities, on or before January 1, 2026, to publicly post on their internet websites (1) the schedule of fees for a service connection, capacity, or other point of connection charge for each housing development type, including, but not limited to, accessory dwelling unit, mixed-use, multifamily, and single-family developments, except as specified, and (2) the estimated timeframes for completing typical service connections needed for each housing development type, as specified. The bill would exempt from its provisions an independent special district that does not maintain an internet website due to a hardship, as provided. To the extent that this bill imposes new requirements on certain local agencies, the bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 04/22/2024 text)

SB 1218 (Newman, D) Water: emergency water supplies.

Status: 04/26/2024 - Set for hearing May 6.

Calendar: 05/06/24 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CABALLERO, ANNA, Chair



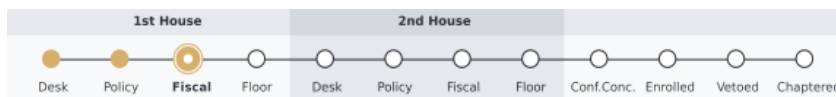
Location: 04/23/2024 - Senate Appropriations

Summary: Would declare that it is the established policy of the state to encourage and incentivize, but not mandate, the development of emergency water supplies, and to support their use during times of water shortage. (Based on 02/15/2024 text)

Position: Support

SB 1266 (Limón, D) Product safety: bisphenol.

Status: 04/24/2024 - Read second time and amended. Re-referred to Com. on APPR.



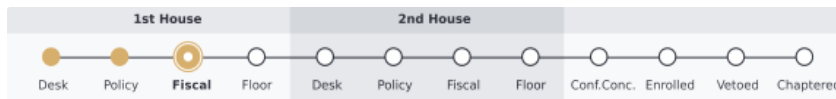
Location: 04/22/2024 - Senate Appropriations

Summary: Current law prohibits the manufacture, sale, or distribution in commerce of any bottle or cup that contains bisphenol A, as specified, if the bottle or cup is designed or intended to be filled with any liquid, food, or beverage intended

primarily for consumption by children 3 years of age or younger. The prohibition above does not apply to a product subject to a regulatory response by the department as of the date that the department posts a prescribed notice regarding the department's adoption of the regulatory response. Current law additionally requires manufacturers to use the least toxic alternative when replacing bisphenol in containers and prohibits manufacturers from replacing bisphenol A with chemicals known to cause cancer or reproductive harm, as specified. This bill would, on and after January 1, 2026, apply the above prohibitions and requirements to any juvenile's feeding product or juvenile's sucking or teething product, as defined, that contains any form of bisphenol, as defined, at a detectable level above 0.1 parts per billion. The bill would authorize the department to establish standards for the juvenile's products above that are more protective of public health, sensitive populations, or the environment than the standards established by the bill. The bill would additionally prohibit manufacturers from replacing any form of bisphenol with any chemical identified by the department as a Candidate Chemical, as specified. (Based on 04/24/2024 text)

SB 1330 (Archuleta, D) Urban retail water supplier: water use.

Status: 04/24/2024 - Read second time and amended. Re-referred to Com. on APPR.

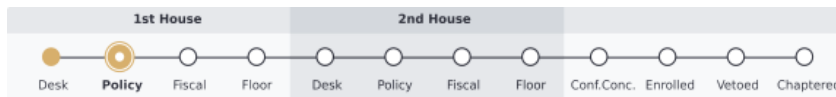


Location: 04/23/2024 - Senate Appropriations

Summary: Current law requires an urban retail water supplier to calculate its urban water use objective no later than January 1, 2024, and by January 1 every year thereafter. Current law requires each urban retail water supplier's water use objective to be composed of the sum of specified aggregate estimates, including efficient outdoor irrigation of landscape areas with dedicated irrigation meters or equivalent technology in connection with water used by commercial water users, industrial water users, institutional water users, and large landscape water users (CII). Existing law requires an urban retail water supplier to submit reports to the Department of Water Resources, as provided, by the same dates. This bill would require the department to collect and update data for outdoor residential landscapes and CII landscapes at least once every 10 years and post the data on its internet website. (Based on 04/24/2024 text)

SB 1360 (Alvarado-Gil, D) Water quality: state board certification.

Status: 03/18/2024 - From committee with author's amendments. Read second time and amended. Re-referred to Com. on RLS.

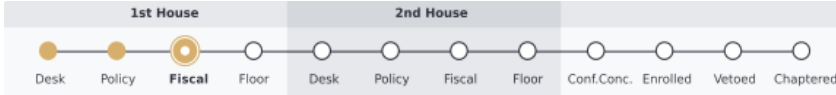


Location: 02/16/2024 - Senate Rules

Summary: The Porter-Cologne Water Quality Control Act authorizes the State Water Resources Control Board to certify or provide a statement to a federal agency, as required pursuant to federal law, that there is reasonable assurance that an activity of any person subject to the jurisdiction of the state board will not reduce water quality below applicable standards. The federal act provides that if a state fails or refuses to act on a request for this certification within a reasonable period of time, which shall not exceed one year after receipt of the request, then the state certification requirements are waived with respect to the federal application. Current law authorizes the state board to issue the certificate or statement before completion of the required environmental review if the state board determines that waiting until completion of that environmental review to issue the certificate or statement poses a substantial risk of waiver of the state board's certification authority under the Federal Water Pollution Control Act or any other federal water quality control law, as provided. This bill would require the state board to issue the certificate or statement before completion of the required environmental review if the state board and Governor's Office of Business and Economic Development, in consultation with an applicant, jointly determine that the applicant's project will help the state meet its clean energy goals and increase electric reliability and waiting until completion of that environmental review to issue the certificate or statement poses a risk to the applicant of not being eligible for federal tax credits or incentives, as provided. (Based on 03/18/2024 text)

SB 1390 (Caballero, D) Groundwater recharge: floodflows: diversion.

Status: 04/24/2024 - Read second time and amended. Re-referred to Com. on APPR.



Location: 04/23/2024 - Senate Appropriations

Summary: Current law declares that all water within the state is the property of the people of the state, but the right to the use of the water may be acquired by appropriation in the manner provided by law. Current law requires the appropriation to be for some useful or beneficial purpose. Current law provides, however, that the diversion of floodflows for groundwater recharge does not require an appropriative water right if certain conditions are met, including that a local or regional agency that has adopted a local plan of flood control or has considered flood risks as part of its most recently adopted general plan has given notice, as provided, of imminent risk of flooding and inundation of lands, roads, or structures. Current law also requires the person or entity making the diversion for groundwater recharge purposes to file with the State Water Resources Control Board a final report 15 days after the diversions cease. These requirements apply to diversions commenced before January 1, 2029. This bill would extend the operation of these requirements to diversions commenced before June 1, 2032. The bill would revise, recast, and expand the conditions that are required to be met for the diversion of floodwaters for groundwater recharge that do not require an appropriative water right. The bill would require that a local or regional agency take specified actions, including making a declaration that diversion of floodflows for groundwater recharge from a delineated stretch of waterway within its jurisdiction is in accordance with one of certain enumerated plans relating to flood control or flood risk, as specified, or a county emergency operations plan. The bill would require diversions to cease no later than 90 days after commencing, unless they are renewed, and would authorize a local or regional agency to renew a diversion for an additional 30 days by notifying the board of its intention to continue diverting 15 days before its expiration. (Based on 04/24/2024 text)

The County of Orange Report

Prepared for East Orange County Water District

April 18, 2024

by Lewis Consulting Group



LAFCO Division on Display

There appears to be a philosophical divide among LAFCO members and it was on full display at the April meeting. Some members, particularly Commissioners Bucknum and McGregor, seem in favor of both a more activist LAFCO and a willingness to follow staff recommendations. A majority, comprised of Commissioners Wagner, Davert, Fidler and Whitaker exhibit a desire to keep LAFCO as a “kinder, gentler organization”. As Commissioner Fidler likes to say as he visits Special Districts “I want a LAFCO that is a facilitator, not an initiator”.

Against this backdrop, consultant Brian Kelly made a second presentation regarding a proposed handbook for Commissioners. Commissioners had several months to mull over the first presentation. Of note, no other LAFCO in the state utilizes a similar handbook. The handbook had several sections that troubled most Commissioners. One section listed as one of its goals that LAFCO needed to become a progressive agency. Another section limited Commissioners comments before other agencies and groups.

After the presentation, Commissioner Davert suggested the Commission would need more time to tweak the language before passage. Commissioner Bucknum and McGregor expressed general support for the handbook. The consultant made the point that public access to the handbook would aid constituents in understanding LAFCO’s function. Commissioner Davert responded that LAFCO has greatly improved its website and communications and that largely suffices.

At this point, Commissioner Fidler offered a motion to table the item, but that was thwarted by a substitute motion by Bucknum and McGregor to just delay the item. After much debate and discussion, this eventually passed with a 90 day delay, awaiting changes by commission members. Expect a much shorter and less controversial final product.



County Board Holds Two Meetings

The Board of Supervisors held meetings on March 26 and April 9, 2024. Neither meeting dealt with issues of interest. The March 26 meeting however included a vote on certifying the primary election results.

California's Future is in Their Hands

The Public Policy Institute of California [PPIC] recently released a study analyzing the opinions of younger Californians (age 18-34) on a variety of issues and preferences. This was not a recent poll, but instead an analysis of their responses to polls going back years.

Here are some of the key findings:

- Young Californians, defined here as 18–34, are much more likely than older Californians to be people of color. This difference holds overall and within each political party.
- Young Californians are more liberal than older Californians across a range of policy topics, especially on questions of race relations and immigration. The greater racial and ethnic diversity of young Californians does not fully explain these differences.
- Young Californians are more likely to register as Democratic—or lean Democratic when registered as independents—and self-identify as liberal. While young Republicans and Democrats hold very different opinions, they are still closer on the issues and on opinions of elected officials than are older Republicans and Democrats.
- In the rest of the country, age differences in political views are very similar to the ones in California; if anything, they are larger outside the state.
- There is little evidence that Californians of the same generation have become more conservative as they age.

Much of this can be explained by differing demographics -

The Demographic Generation Gap

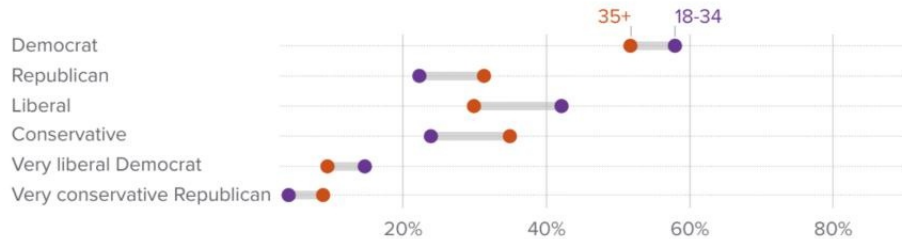
Younger people in California have a different demographic profile than older people (Figure 1). They are less likely to be white (28% vs. 46%), much less likely to own a home (24% vs. 59%), and much more likely to have an annual income under \$60,000.²

As PPIC points out

There are important differences between younger and older Californians in broader political predispositions and views of the parties and candidates. Younger Californians are more likely to identify as Democrats (58% vs. 52%; Figure 6)—either because they are registered as Democrats or because they are registered as No Party Preference but lean toward the Democratic party—and younger Californians are more likely to call themselves liberal (42% vs. 30%; Figure 7).

Figure 6

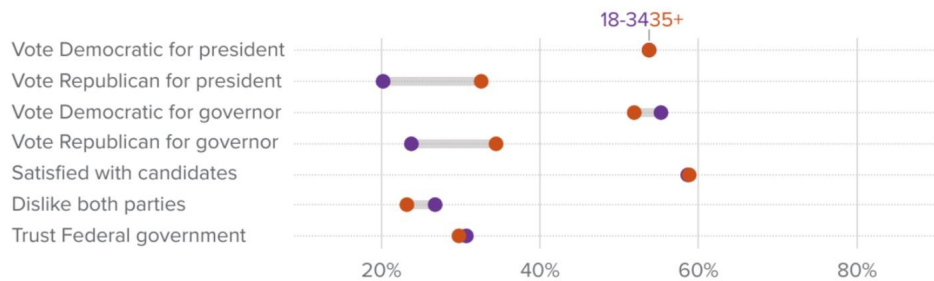
Age gaps around party and ideology can be significant



SOURCE: PPIC Statewide Survey 2016-2023.

Conversely, younger Californians are less likely to identify as Republicans (22% vs. 31%) or to call themselves conservative (23% vs. 35%). They are about as likely as older Californians to trust the federal government and to be satisfied with the candidates they are offered, though they are marginally more likely to dislike both parties.

Age gaps around vote choice are larger than feelings about candidates and parties



SOURCE: PPIC Statewide Survey 2016-2023.

Consistent with the less-polarized policy views of younger Californians, the partisan gap in presidential and gubernatorial approval has been smaller among younger than older Californians (Figure 8). Young Republicans have been the main source of this difference. Young Republicans were 17pp more approving than older Republicans of Obama and 15pp less approving of Trump and have been 8pp more approving of Biden so far.

Presidential Race Update

The most recent polling has shown a slight improvement for President Biden. Betting sites now list Biden as a narrow victor. Polling indicates that many voters view this as a “lesser of two evils election”. Donald Trump’s current criminal trial coupled with the state of Arizona’s abortion controversy, seemed to have given some wind to President Biden’s sails.

Battlegrounds	Trump	Biden	Spread
Wisconsin	47.8	<u>47.2</u>	Trump +0.6
Arizona	49.0	44.5	Trump +4.5
Georgia	49.4	45.6	Trump +3.8
Michigan	48.0	45.2	Trump +2.8
Pennsylvania	46.2	46.3	Biden +0.1
North Carolina	48.4	44.4	Trump +4.0
Nevada	47.5	44.3	Trump +3.2

Latest National Polling

POLLSTER	DATE	SAMPLE	MOE	TRUMP (R)	BIDEN (D)	KENNEDY (I)	WEST (I)	STEIN (G)	SPREAD
RCP Average	3/21 - 4/11	—	—	42.0	40.2	9.3	1.6	1.5	Trump +1.8
NY Times/Siena	4/7 - 4/11	1059 LV	3.5	43	42	2	1	1	Trump +1
Economist/YouGov	4/6 - 4/9	1583 RV	2.9	43	42	3	1	0	Trump +1
I&I/TIPP	4/3 - 4/5	1265 RV	2.8	38	38	11	2	1	Tie
Emerson	4/2 - 4/3	1438 RV	2.5	43	42	8	1	1	Trump +1
Rasmussen Reports	3/31 - 4/2	1099 LV	3.0	45	38	9	2	1	Trump +7
Economist/YouGov	3/30 - 4/2	1604 RV	3.1	43	43	2	1	0	Tie
Trafalgar Group (R)	3/29 - 3/31	1092 LV	2.9	43	40	11	2	1	Trump +3
Data for Progress (D)**	3/27 - 3/29	1200 LV	3.0	42	41	8	1	1	Trump +1
NPR/PBS/Marist	3/25 - 3/28	1199 RV	3.7	41	43	11	1	2	Biden +2
Economist/YouGov	3/24 - 3/26	1415 RV	3.4	44	43	3	0	1	Trump +1
Forbes/HarrisX	3/25 - 3/25	1010 RV	3.1	42	40	14	2	2	Trump +2

The most recent polls in our upcoming U.S. Senate race conducted by PPIC and released on April 10th shows Adam Schiff leading Steve Garvey 61% to 37%. Apparently Schiff’s primary strategy of elevating Garvey to the #2 finish is paying off.

California's Winter Success!!

% Apr 1 Avg. / % Normal for this Date



Change Date :

NORTH	
Data For: 15-Apr-2024	
Number of Stations Reporting	26
Average snow water equivalent	32.9"
Percent of April 1 Average	116%
Percent of normal for this date	125%

CENTRAL	
Data For: 15-Apr-2024	
Number of Stations Reporting	48
Average snow water equivalent	27.3"
Percent of April 1 Average	102%
Percent of normal for this date	108%

SOUTH	
Data For: 15-Apr-2024	
Number of Stations Reporting	26
Average snow water equivalent	21.1"
Percent of April 1 Average	98%
Percent of normal for this date	106%

STATEWIDE SUMMARY	
Data For: 15-Apr-2024	
Number of Stations Reporting	100
Average snow water equivalent	27.1"
Percent of April 1 Average	105%
Percent of normal for this date	112%

At least for now our reservoirs are full and our snowpack above normal, guaranteeing sufficient water supply through 2025. The Colorado River basin had a near normal snowpack as well. Lake Powell is 38 feet higher than one year ago, but still only 31.5% full pool.



Current California Conditions

Taking another look at the current USDM map of California

Drought Classification

- None
- D0 (Abnormally Dry)
- D1 (Moderate Drought)
- D2 (Severe Drought)
- D3 (Extreme Drought)
- D4 (Exceptional Drought)
- No Data

April 9th 2024



The County of Orange Report

Prepared for East Orange County Water District

May 9, 2024

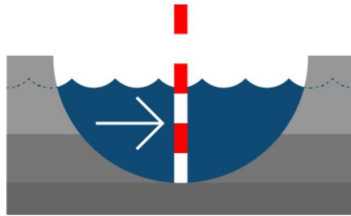
by Lewis Consulting Group

Orange County Rainfall Boosts Local Groundwater

Orange County's rainfall has helped replenish our underground aquifers. The Orange County Water District has groundwater basin statistics through March.

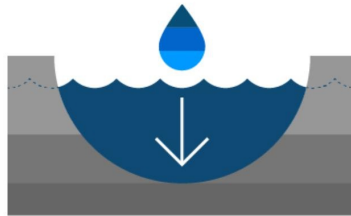
Groundwater storage level

Compared to same time last year: **+17.5%**
99% *
346,185 ac-ft



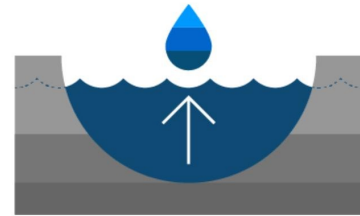
Groundwater recharge

Compared to same time last year: **+3.6%**
238,420 ac-ft
Water year to date



Groundwater pumping

Compared to same time last year: **+14.5%**
203,233 ac-ft
Water year to date



* Percentage of OCWD sustainable target

Here Comes La Niña

The National Weather Services Climate Prediction Center is now calculating a 60% chance of La Niña conditions developing by August 2024. La Niña increases the odds for drier weather in the southern part of the U.S. including Southern California. It also increases the odds for more and larger Atlantic ocean hurricanes, due to increased wind shear.

ENSO METER



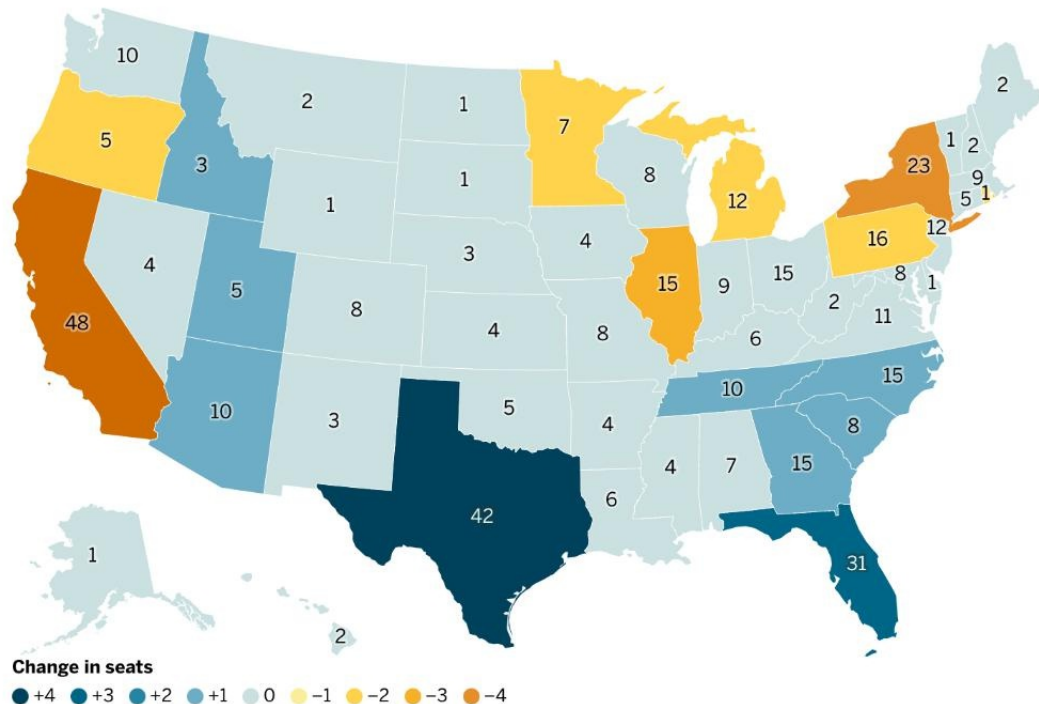
2030 Census - Electoral College & Congressional Representation - The South Dominates in Population Growth

The Presidential election in 2032 will take place in a very different political landscape. States' congressional clout will be jumbled as well.

America's shifting population will bring about a seismic change in regional power with the American South becoming the big winner. Eight states led by California, New York, and Illinois are projected to be the big losers. States projected to gain congressional seats and electoral votes are Texas, Florida, Georgia, South Carolina, North Carolina, Tennessee in the South, as well as Idaho, Utah and Arizona in the West.

It is estimated that by 2030, the American South will account for 40% of the U.S. population. The growth in the South has been primarily fueled by domestic migration. The shift has been so profound, that the population of Florida and Texas will surpass the populations of New York and California. Needless to say **red state** population gains have been at the expense of **blue states** and the biggest loser California, stands to lose four Congressional seats.

Projected 2030 Congressional Reapportionment



Presidential Race Updates

The recent bump President Biden enjoyed seems to have disappeared, perhaps due to pro-Palestinian demonstrations at college campuses. The national popular vote remains close, but former President Trump has slightly padded his lead in the seven states that will likely determine the 2024 Presidential election.

LATEST NATIONAL POLLING

POLLSTER	DATE	SAMPLE	MOE	TRUMP (R)	BIDEN (D)	KENNEDY (I)	WEST (I)	STEIN (G)	SPREAD
RCP Average	4/12 - 5/3	—	—	41.5	38.8	10.8	2.0	1.5	Trump +2.7
<u>USA Today/Suffolk*</u>	4/30 - 5/3	1000 RV	3.1	37	37	8	2	1	Tie
<u>I&I/TIPP</u>	5/1 - 5/3	1264 RV	2.8	38	39	12	1	1	Biden +1
<u>ABC News/Ipsos</u>	4/25 - 4/30	RV	—	42	42	12	2	1	Tie
<u>Rasmussen Reports</u>	4/29 - 5/1	1205 LV	3.0	48	36	8	1	1	Trump +12
<u>Economist/YouGov</u>	4/28 - 4/30	1479 RV	2.9	44	43	3	1	1	Trump +1
<u>Harvard-Harris</u>	4/24 - 4/25	1961 RV	—	46	39	12	2	1	Trump +7
<u>NPR/PBS/Marist</u>	4/22 - 4/25	1109 RV	3.7	42	42	11	2	2	Tie
<u>CNN</u>	4/18 - 4/23	967 RV	3.8	42	33	16	4	3	Trump +9
<u>Quinnipiac</u>	4/18 - 4/22	1429 RV	2.6	37	37	16	3	3	Tie
<u>Emerson</u>	4/16 - 4/17	1308 RV	2.6	44	40	8	1	0	Trump +4
<u>NBC News</u>	4/12 - 4/16	1000 RV	3.0	37	39	13	3	2	Biden +2

BATTLEGROUND STATES FOR 2024

Battlegrounds	Trump	Biden	Spread
Wisconsin	48.8	47.0	Trump +1.8
Arizona	48.3	43.3	Trump +5.0
Georgia	48.8	45.0	Trump +3.8
Michigan	46.0	44.8	Trump +1.2
Pennsylvania	48.0	47.0	Trump +1.0
North Carolina	48.2	42.8	Trump +5.4
Nevada	47.3	42.8	Trump +4.5



This month's meeting was a crisp affair, lasting 30 minutes. A bare quorum was present due to conflicts and illness. Alternates supplanted the absent board members.

The final LAFCO 2024/2025 budget of \$1.86 million was quietly adopted after noting there were no comments submitted on the previously disclosed budget by the County, cities or Special Districts.

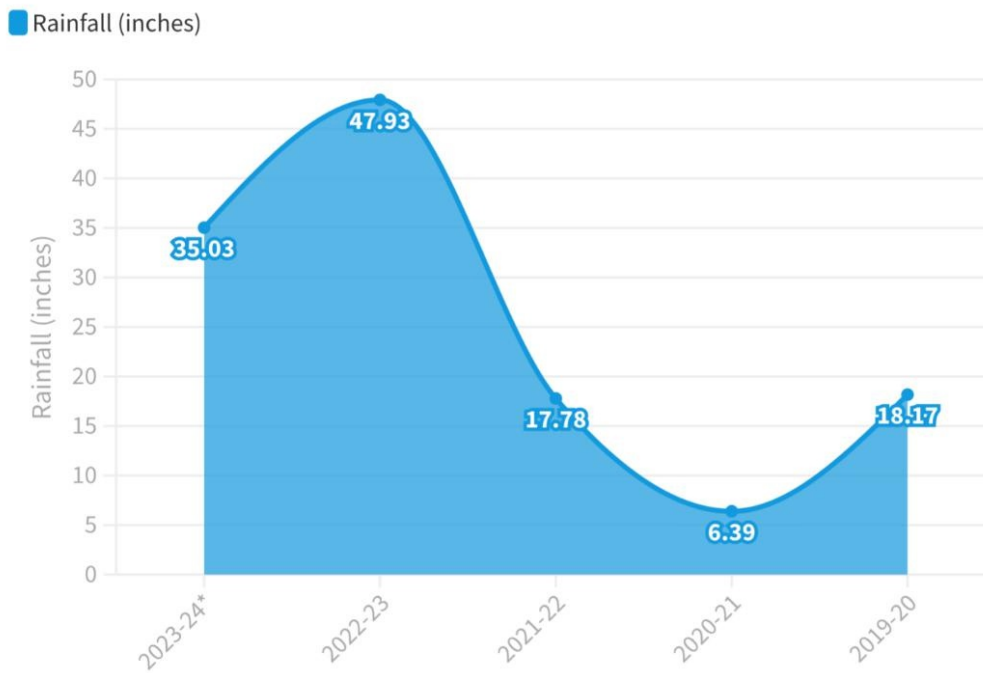
The final item dealt with the professional service contract with the Agency accounting firm. Supervisor Wagner had concerns regarding rapidly escalating fees and the way the contract was structured. After much debate, the Commission decided to go forward with the contract, but also look into competitive rates. If necessary, they will go out with an RFP in the future. The current contract has a seven day cancellation clause with notice.

Diverging Water Outlook

Ventura County's Lake Casitas started spilling for the first time in 25 years. Two years of abundant rainfall raised the lake level from less than 30% to today's 100% level. The lake provides drinking water to the Ojai Valley and parts of Ventura. When the lake is full, it provides sufficient water to withstand a 20 year drought according to Casitas Municipal Water District.

Casitas Dam: 5 years of rainfall

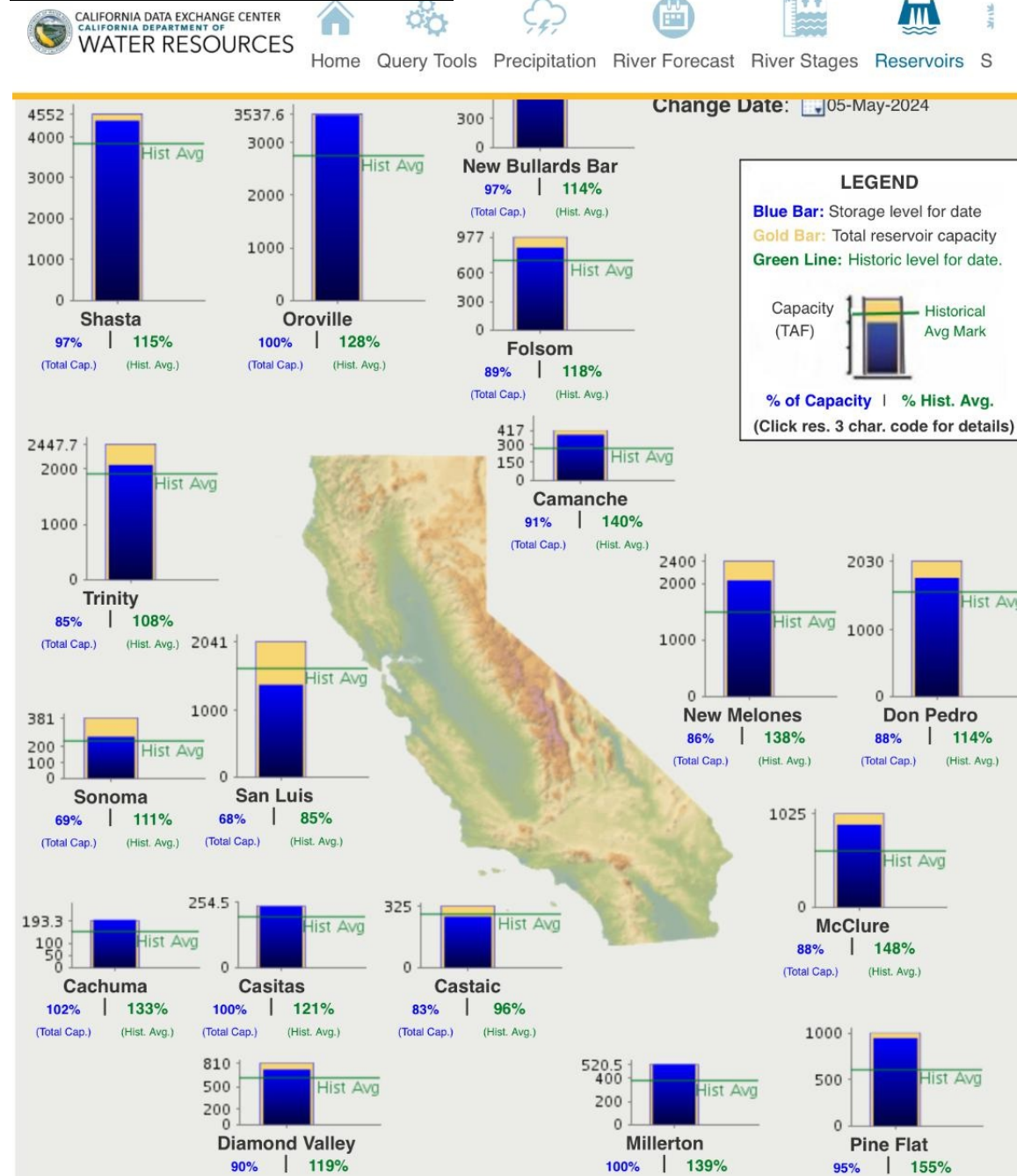
The 2020-21 water year was one of the driest on record for the county.



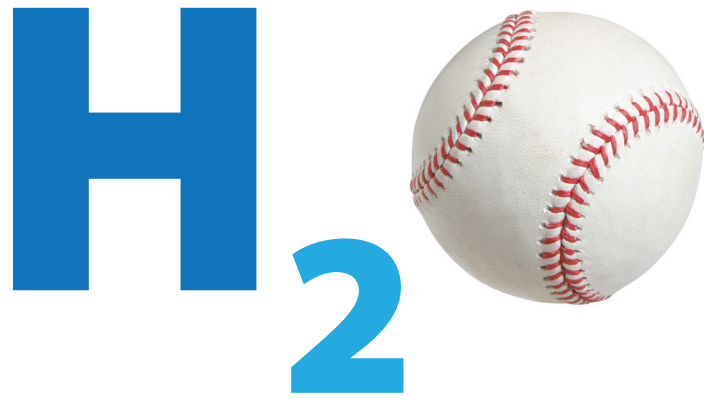
Source: [Ventura County Watershed Protection District](#) • The water year runs from October through September. *2023-24 totals as of April 25

For those who prefer a more pessimistic long term view, a new study from the National Academy of Science suggests that the 2023 snow storms in California were a snow deluge expected about once every 20 years. However, the deluge beat out 1922's snow dump as the snowiest in terms of water content. Lead study author Colorado School of Mine Hydrologist Adrienne Marshall believes that due to climate change caused by heat trapping gasses, years like 2023 will become increasingly rare. In fact, according to the study, snow deluges will be 58% smaller by the end of the century. Of course, in the last 40 years similar predictions have a less than stellar track record.

Current Reservoir Levels



April 2024



**Conservation.
Another great
American pastime.**

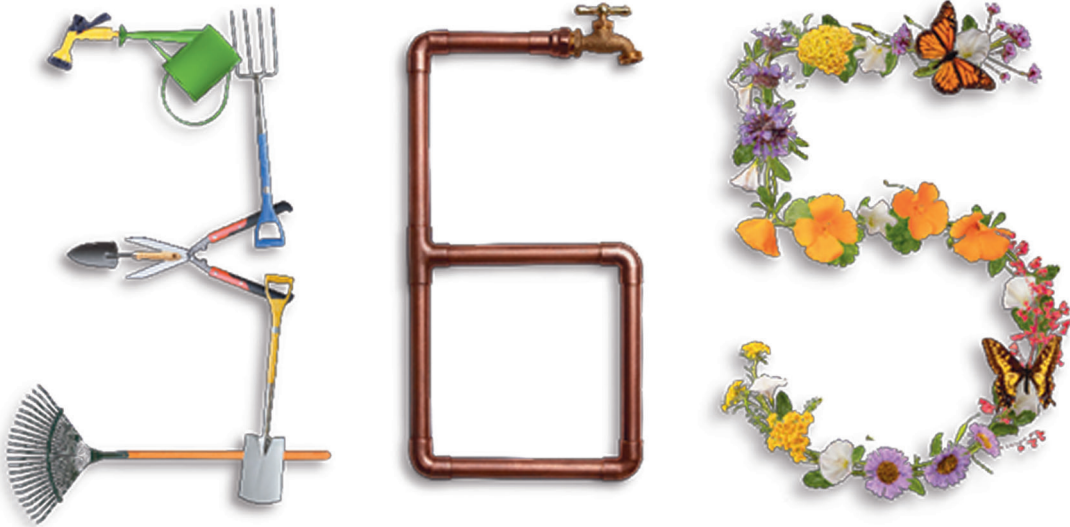


Learn more at www.eocwd.com

May 2024

H2♥

It *pays*
to save water
every day.



EOCWD
EAST ORANGE COUNTY
WATER DISTRICT

Learn more at www.eocwd.com



bewaterwise.com



SOCIAL MEDIA REPORT

To: David Youngblood, General Manager, EOCWD

From: Kailey Gaffikin, Account Manager, *Communications LAB*

Date: April 5, 2024

Re: Social Media Report // March 2024

SUMMARY REPORT

FACEBOOK

CURRENT PAGE FOLLOWERS

2,258

NEW PAGE FOLLOWERS

0

PAGE VISITS

9 -18.2%

PAGE REACH

70 -1.4%

INSTAGRAM

TOTAL FOLLOWERS

618

NEW FOLLOWERS

10 +66.7%

PAGE REACH

118 -30.6%

PROFILE VISITS

12 -40%

LINKEDIN

TOTAL FOLLOWERS

30

NEW FOLLOWERS

4 -42.9%

PAGE VIEWS

26 -23.5%

UNIQUE VISITORS

15 +15.4%

TWITTER

TWEETS

8

IMPRESSIONS

130

RETWEETS

0

FOLLOWERS

330

LIKES

0

TOP SOCIAL MEDIA POSTS

TOP FACEBOOK POST



Rebates for Rain Barrels

Reach: 24

Engagement: 1

TOP INSTAGRAM POST

**Hiring for Water
Distribution Lead Operator**

Reach: 71

Engagement: 6



**WE ARE HIRING!
WATER DISTRIBUTION
LEAD OPERATOR**

eocwd.com/employment-op

TOP TWEET

Rebates for Rain Barrels

Impressions: 17

Engagement: 0

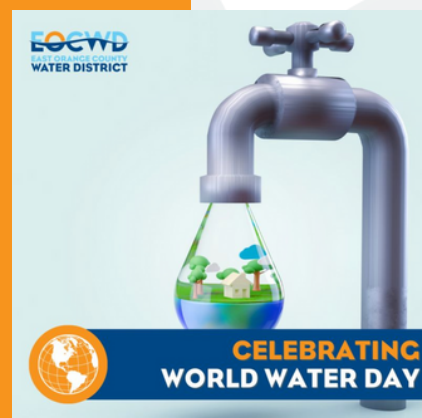


TOP LINKEDIN POST

World Water Day

Reach: 162

Engagements: 10

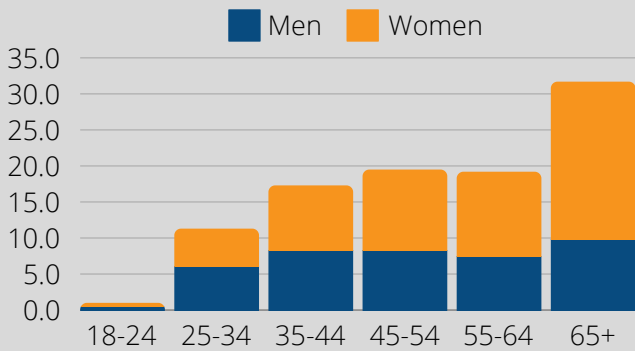
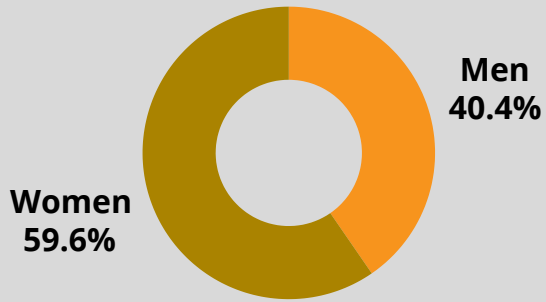


DEMOGRAPHIC | TARGET MARKET

PAGE LIKES & FOLLOWERS (AGE & GENDER)

FACEBOOK PAGE FOLLOWERS

2,258



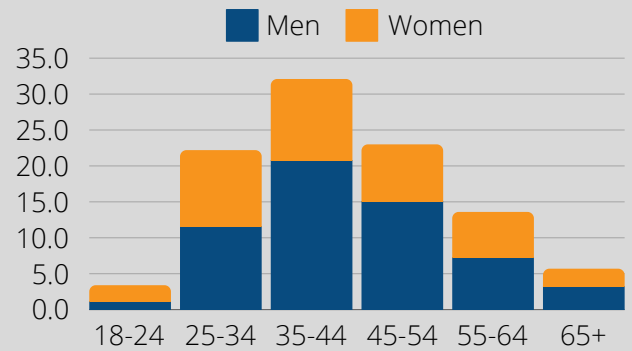
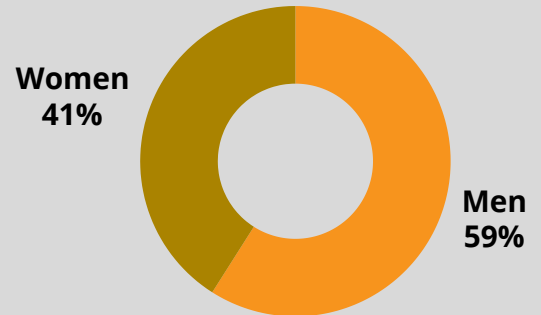
TOP DEMOGRAPHIC:

AGES 65+

WOMEN (21.9%) MEN (9.8%)

INSTAGRAM PAGE FOLLOWERS

618



TOP DEMOGRAPHIC:

AGES 35-44

WOMEN (11.4%) MEN (20.7%)

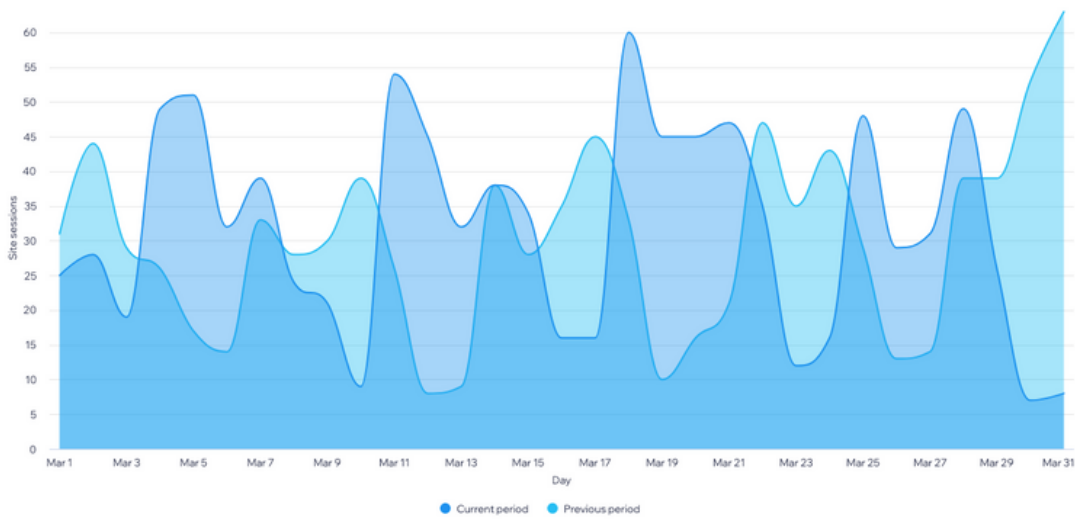
TOP CITIES (FACEBOOK)

- Los Angeles, CA 12%
- Santa Ana, CA 6.2%
- Orange, CA 5.8%
- Anaheim, CA 5.4%
- Long Beach, CA 3.1%

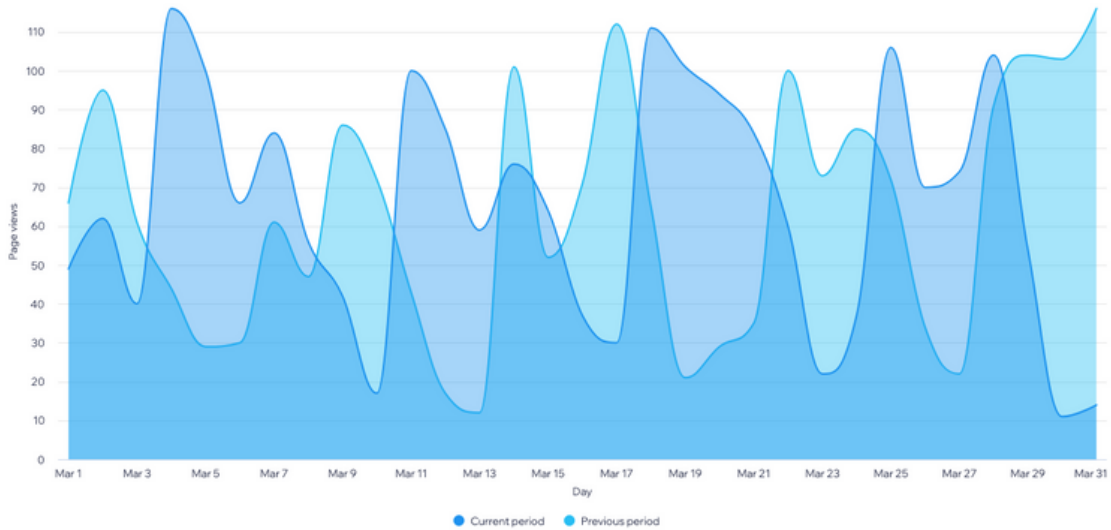
TOP CITIES (INSTAGRAM)

- Los Angeles, CA 2.9%
- San Diego, CA 2.8%
- Long Beach, CA 1.9%
- Anaheim, CA 1.8%
- Orange, CA 1.8%

TRAFFIC OVER TIME *3/1/24 - 3/31/24 v. 2/1/24 - 2/29/24*



PAGE VIEWS *3/1/24 - 3/31/24 v. 2/1/24 - 2/29/24*



TRAFFIC BY TIME OF DAY

Best time of day to schedule: Monday (3:00 PM – 5:00 PM)

Day >	Sunday	Sunday	Monday	Monday	Tuesday	Tuesday	Wednesday	Wednesday	Thursday	Friday	Friday	Saturday	Saturday
Hour ^													
00 am	0	1	0	1	0	0	0	1	2	0	1	0	0
01 am	0	1	0	1	0	0	0	0	2	0	0	0	0
02 am	0	1	0	0	0	1	0	1	1	0	1	0	1
03 am	0	1	0	1	0	1	0	1	1	0	1	0	0
04 am	0	0	0	0	0	1	0	0	1	0	0	0	1
05 am	0	1	0	1	0	1	0	1	1	0	1	0	1
06 am	0	1	0	1	0	2	0	1	1	0	2	0	2
07 am	0	1	0	1	0	1	0	2	3	0	1	0	1
08 am	0	1	0	1	0	1	0	1	2	0	1	0	1
09 am	0	1	0	4	0	2	0	2	3	0	2	0	1
10 am	0	0	0	3	0	4	0	5	5	0	3	0	1
11 am	0	1	0	3	0	3	0	3	4	0	3	0	1
12 pm	0	1	0	3	0	2	0	2	3	0	3	0	1
01 pm	0	2	0	2	0	3	0	3	3	0	3	0	2
02 pm	0	1	0	3	0	3	0	3	3	0	2	0	1
03 pm	0	1	0	3	0	4	0	3	3	0	3	0	3
04 pm	0	2	0	3	0	2	0	2	3	0	1	0	2
05 pm	0	1	0	1	0	1	0	1	1	0	1	0	0
06 pm	0	2	0	1	0	2	0	3	1	0	1	0	1
07 pm	0	1	0	2	0	1	0	1	1	0	2	0	2
08 pm	0	1	0	1	0	1	0	2	1	0	1	0	1
09 pm	0	1	0	3	0	1	0	1	1	0	2	0	0
10 pm	0	1	0	1	0	1	0	2	2	0	0	0	1
11 pm	0	1	0	1	0	1	0	2	1	0	0	0	1

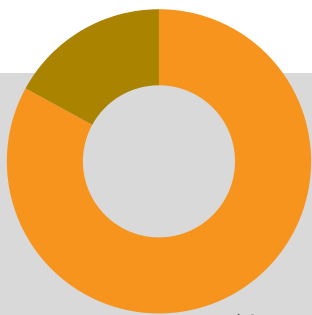
TOP TRAFFIC SOURCES BY SESSIONS

Sessions ▾ by traffic source ▾



Google	↑ 16%	495
Direct	↓ 7%	359
Bing	↑ 68%	57
Yahoo	↑ 550%	26
DuckDuckGo	↑ 57%	11

Returning
126



New
614

NEW VS. RETURNING VISITORS

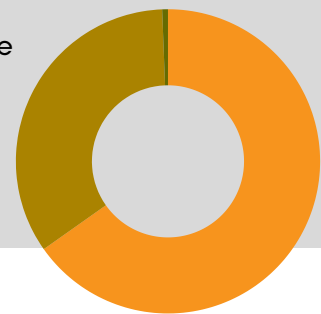
740

UNIQUE VISITORS

983

SITE SESSIONS

Mobile
336



Tablet
6

Desktop
641

SESSIONS BY DEVICE

OVERVIEW

SITE SESSIONS

990 +6%

UNIQUE VISITORS

747 +1%

AVG. SESSION DURATION

2M 31S -17%



SOCIAL MEDIA REPORT

To: David Youngblood, General Manager, EOCWD

From: Kailey Gaffikin, Account Manager, *Communications LAB*

Date: May 3, 2024

Re: Social Media Report // April 2024

SUMMARY REPORT

FACEBOOK

CURRENT PAGE FOLLOWERS

2,253

NEW PAGE FOLLOWERS

0

PAGE VISITS

25 +177.8%

PAGE REACH

281 +319.4%

INSTAGRAM

TOTAL FOLLOWERS

622

NEW FOLLOWERS

9 -10%

PAGE REACH

105 -11%

PROFILE VISITS

8 -27.3%

LINKEDIN

TOTAL FOLLOWERS

33

NEW FOLLOWERS

2 -50%

PAGE VIEWS

25 -3.8%

UNIQUE VISITORS

13 -13.3%

TWITTER

TWEETS

10

IMPRESSIONS

113

RETWEETS

0

FOLLOWERS

331

LIKES

0

TOP SOCIAL MEDIA POSTS

TOP FACEBOOK POST



3 Day-A-Week Watering

Reach: 226

Engagement: 1

TOP INSTAGRAM POST

Water Conservation Reminder

Reach: 46

Engagement: 1



TOP TWEET

Circula Panorama Project

Impressions: 8

Engagement: 0



TOP LINKEDIN POST

Water Meter Inspections

Reach: 90

Engagement: 4

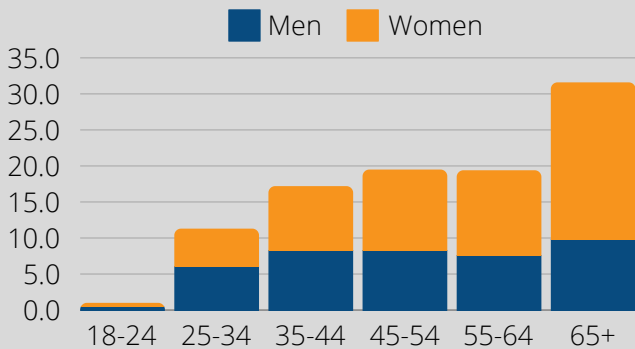
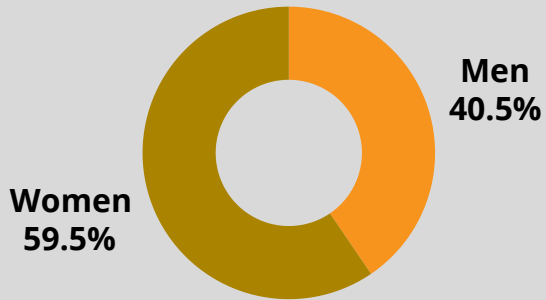


DEMOGRAPHIC | TARGET MARKET

PAGE LIKES & FOLLOWERS (AGE & GENDER)

FACEBOOK PAGE FOLLOWERS

2,253



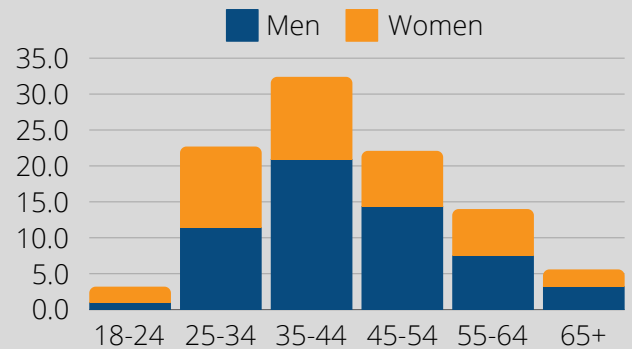
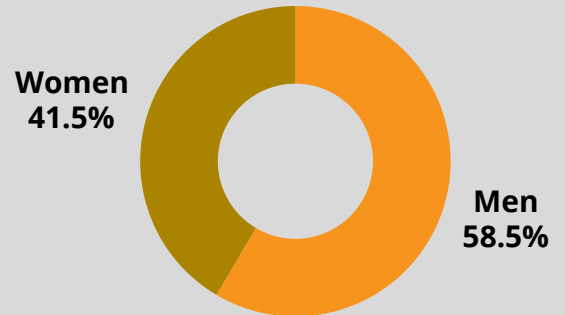
TOP DEMOGRAPHIC:

AGES 65+

WOMEN (21.8%) MEN (9.8%)

INSTAGRAM PAGE FOLLOWERS

622



TOP DEMOGRAPHIC:

AGES 35-44

WOMEN (11.5%) MEN (20.9%)

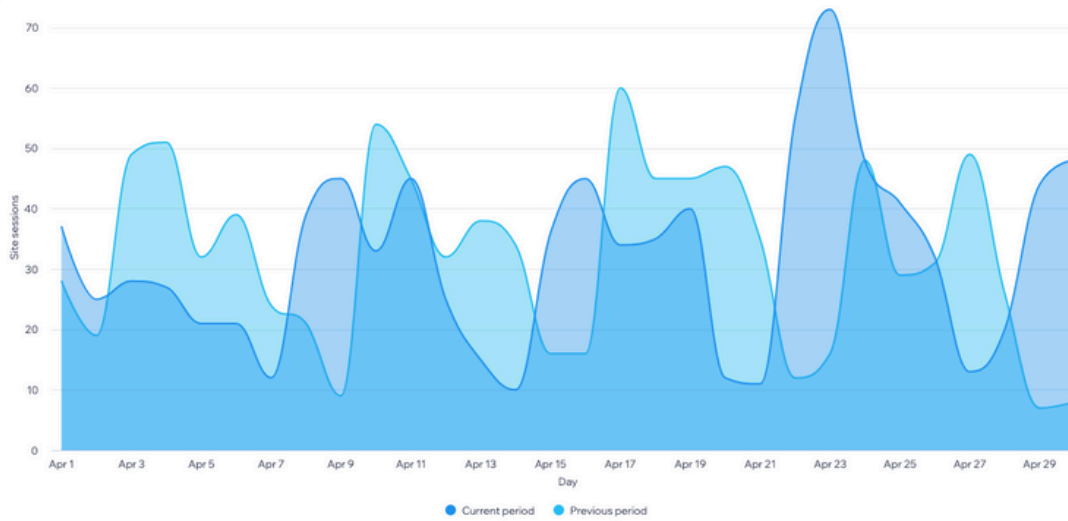
TOP CITIES (FACEBOOK)

- Los Angeles, CA 12.1%
- Santa Ana, CA 6.3%
- Anaheim, CA 5.5%
- Orange, CA 5.5%
- Long Beach, CA 3.1%

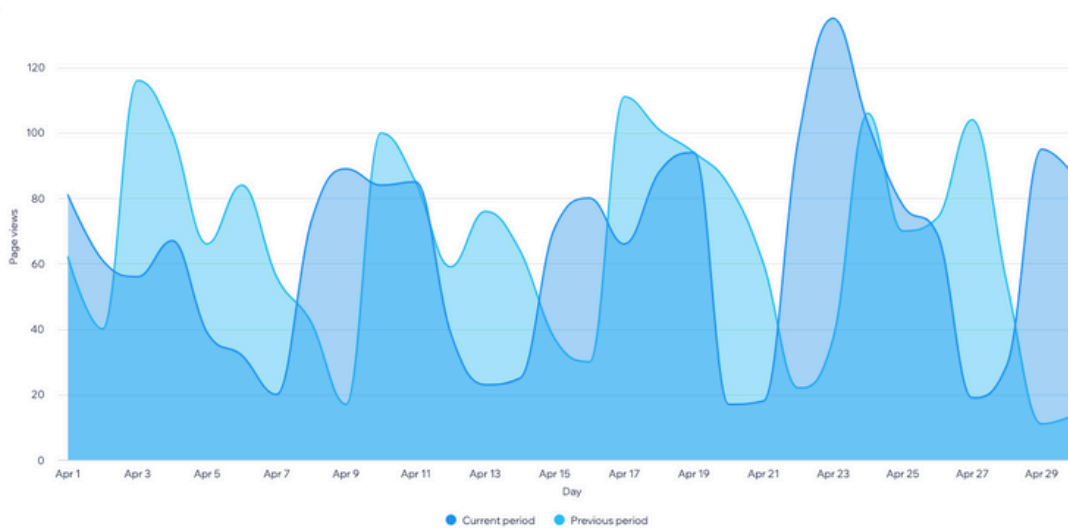
TOP CITIES (INSTAGRAM)

- Los Angeles, CA 3.2%
- San Diego, CA 3.2%
- Long Beach, CA 2.3%
- Anaheim, CA 1.9%
- Orange, CA 1.8%

TRAFFIC OVER TIME 4/1/24 -4/30/24 v. 3/1/24 -3/31/24



PAGE VIEWS 4/1/24 -4/30/24 v. 3/1/24 -3/31/24



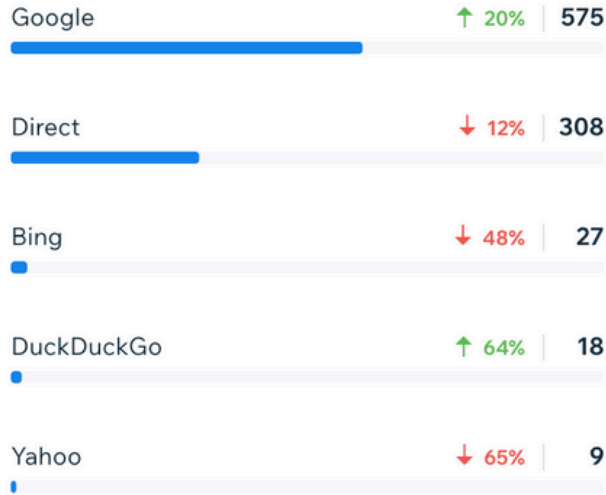
TRAFFIC BY TIME OF DAY

Best time of day to schedule: Tuesday (6:00 AM)

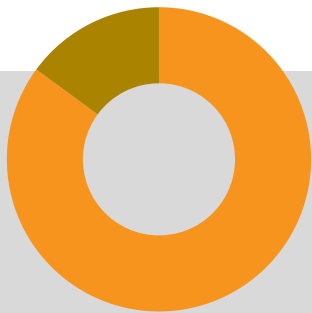
Day >	Sunday	Sunday	Monday	Monday	Tuesday	Tuesday	Wednesday	Wednesday	Thursday	Thursday	Friday	Friday	Saturday	Saturday
Hour ^														
00 am	0	1	0	1	0	1	0	0	0	1	0	1	0	1
01 am	0	0	0	1	0	0	0	1	0	1	0	0	0	1
02 am	0	0	0	0	0	1	0	0	0	1	0	1	0	1
03 am	0	0	0	0	0	1	0	1	0	0	0	1	0	1
04 am	0	0	0	0	0	1	0	1	0	2	0	1	0	1
05 am	0	1	0	1	0	1	0	1	0	0	0	1	0	0
06 am	0	1	0	1	0	9	0	2	0	1	0	1	0	1
07 am	0	1	0	2	0	2	0	2	0	1	0	3	0	2
08 am	0	1	0	2	0	2	0	3	0	3	0	3	0	1
09 am	0	2	0	2	0	5	0	2	0	3	0	3	0	1
10 am	0	0	0	5	0	2	0	2	0	3	0	2	0	2
11 am	0	1	0	3	0	4	0	2	0	2	0	1	0	1
12 pm	0	1	0	3	0	4	0	4	0	3	0	3	0	1
01 pm	0	1	0	2	0	3	0	2	0	3	0	3	0	1
02 pm	0	1	0	4	0	3	0	3	0	3	0	1	0	1
03 pm	0	1	0	3	0	3	0	3	0	3	0	3	0	1
04 pm	0	2	0	3	0	3	0	3	0	3	0	2	0	1
05 pm	0	1	0	2	0	2	0	3	0	2	0	1	0	1
06 pm	0	1	0	2	0	2	0	1	0	1	0	1	0	2
07 pm	0	2	0	1	0	1	0	1	0	1	0	1	0	1
08 pm	0	1	0	1	0	1	0	1	0	1	0	2	0	1
09 pm	0	2	0	1	0	1	0	2	0	1	0	1	0	1
10 pm	0	5	0	2	0	2	0	1	0	4	0	1	0	2
11 pm	0	0	0	1	0	0	0	1	0	2	0	0	0	1

TOP TRAFFIC SOURCES BY SESSIONS

Sessions ▾ by traffic source ▾ ⓘ



Returning
116



New
661

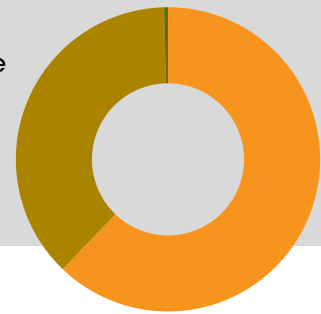
NEW VS. RETURNING VISITORS

777 UNIQUE VISITORS

970 SITE SESSIONS

Mobile
363

Tablet
4



Desktop
603

SESSIONS BY DEVICE

OVERVIEW

SITE SESSIONS

970 +1%

UNIQUE VISITORS

777 +6%

AVG. SESSION DURATION

3M 45S +48%