



AGENDA

EAST ORANGE COUNTY WATER DISTRICT (EOCWD)

Thursday, March 26, 2026
East Orange County Water District
185 N. McPherson Road, Orange CA 92869

4:00 p.m.

1. **Call Meeting to Order; Pledge of Allegiance – President Murdoch**
2. **Addition of Items Arising After Posting of Agenda Requiring Immediate Action**
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present)
Recommendation: Determine by motion need to take immediate action on item(s) and that the need for action came to the District's attention after posting of the Agenda and that such item(s) be added to the Agenda.
3. **Public Communications to the Board:** Opportunity for members of the public to comment on agendized and non-agendized items. Each speaker and comment is limited to three minutes. Interested speakers who verbally indicate their desire to speak during this item shall be afforded an opportunity to address the Board. At the discretion of the Board President, comments on a particular agendized item may be deferred until that item is heard

CONSENT CALENDAR (Items 4-8) All matters on the Consent Calendar are to be approved by one motion, without separate discussion on these items, unless a Board member or District staff request that specific items be removed from the Consent Calendar for separate consideration.

4. Minutes of Regular Board Meeting held February 19, 2026.
Recommendation: Approve minutes as presented.
5. Wholesale and Retail Water Usage Report
Recommendation: Informational.
6. Schedule of Disbursements
Recommendation: Receive and File.
7. Financial Statements
Recommendation: Receive and File.
8. Conference and Meeting Requests
Recommendation: Board to authorize attendance as desired.



MATTERS FOR CONSIDERATION

9. Local Agency Formation Commission of Orange County (OC LAFCO) Elections
Recommendation: Adopt Resolution of Support for Director Davert Nomination and to Designate Alternative Voting Member for Independent Special District Selection Committee

10. General Manager's Report
Recommendation: Receive and File.

MISCELLANEOUS ITEMS

11. Monthly Legislative & Outreach Report
Recommendation: Receive and File.

12. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. Directors or staff may ask questions for clarification, make brief announcements, and make brief reports on their own activities. Directors may provide a reference to staff or other resources for factual information, request staff to report back at a subsequent meeting concerning a matter, or direct staff to place a matter on a future agenda (Government Code § 54954.2)

ADJOURNMENT

Adjourning to the next Regular Meeting scheduled for **April 23, 2026** at 4:00 p.m., at East Orange County Water District, 185 N. McPherson Orange, CA 92869 or as noticed pursuant to findings of the Board.

Availability of agenda materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the East Orange County Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board are available for public inspection in the District's office, 185 N. McPherson Road, Orange, California ("District Office"). If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available at the reception desk of the District Office during business hours at the same time as they are distributed to the Board members, except that if such writings are distributed less than one hour prior to, or during, the meeting, they will be available in the meeting room of the District Office.

Disability-related accommodations: The East Orange County Water District Board of Directors meeting room is wheelchair accessible. If you require any special disability-related accommodations (e.g., access to an amplified sound system, etc.) please contact Sylvia Prado in the District Office at sprado@eocwd.com or (714) 538-5815 during business hours at least twenty-four (24) hours prior to the scheduled meeting. This agenda can be obtained in alternative format upon written request to Sylvia Prado in the District Office, at least seventy-two (72) hours prior to the scheduled meeting.



MINUTES OF THE
REGULAR MEETING OF THE BOARD OF DIRECTORS
OF THE EAST ORANGE COUNTY WATER DISTRICT (EOCWD)

February 19, 2026

1. Call to Order. A Regular Meeting of the Board of Directors of the East Orange County Water District, held at the District Office, located at 185 N. McPherson Road in the City of Orange, California, was called to order by President GEORGE MURDOCH at 4:00 p.m. on Thursday, February 19, 2026. Director KARIN MARQUEZ led the Pledge of Allegiance. JEFF HOSKINSON, Secretary, recorded the minutes of the meeting.

The following Directors attended the meeting: DOUGLASS DAVERT, KARIN MARQUEZ, GEORGE MURDOCH, JOHN SEARS, and MARILYN THOMS.

Also present were:

DAVID YOUNGBLOOD	General Manager
BOBBY YOUNG	Engineering Manager
SYLVIA PRADO	Office Manager
JEFF HOSKINSON	District Secretary and Legal Counsel
CHAD WANKE	Orbis Public Affairs (Consultant)
PAUL KAYMARK	Nigro & Nigro (Consultant)
IAN BERG	Starting Line Advisory

Other staff and members of the public may have attended but are not listed above.

2. Addition of Items Arising After Posting of Agenda Requiring Immediate Action.
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present).

ACTION TAKEN: None.

3. Public Communications to the Board. None.

CONSENT CALENDAR. At the request of Director THOMS, Item 6 was pulled from the Consent Calendar for separate discussion before consideration. The Board, on motion from DAVERT, seconded by MARQUEZ, approved the balance of the Consent Calendar by a unanimous vote as follows:

- 4. Minutes of Regular Board Meeting held January 22, 2026:** THE BOARD APPROVED THE MINUTES AS PRESENTED;
- 5. Wholesale and Retail Water Usage Report:** THE BOARD RECEIVED AND FILED THE WHOLESALE AND RETAIL WATER USAGE REPORT;
- 7. Financial Statements:** THE BOARD RECEIVED AND FILED THE FINANCIAL STATEMENTS; and



6. Schedule of Disbursements. Director THOMS inquired as to whether EOCWD provided the option for employees to purchase life insurance, and whether EOCWD was banking with Umpqua Bank. It was confirmed that employees have life insurance through ACWA-JPIA and Standard Insurance Company, and that while EOCWD did bank with Umpqua, that bank has now merged with Columbia Bank, assuming the name of Columbia Bank.

ACTION TAKEN: The Board, on motion from DAVERT, seconded by MARQUEZ, approved the schedule of disbursements as submitted.

MATTERS FOR CONSIDERATION.

8. Annual Audit. General Manager Youngblood introduced the item, noting auditor Paul Kaymark of Nigro & Nigro previously presented to the Admin/Finance Committee, which recommended approval.

ACTION TAKEN: The Board, on motion by DAVERT, seconded by THOMS, by unanimous vote received and filed the Fiscal Year 2024-2025 Audit.

9. Public Hearing and Consideration for Approval of Ordinance 2026-01. President MURDOCH opened the public hearing, invited public comment and confirmed that no written comments had been received, and closed the hearing with no public in attendance. Thereafter, the Board engaged in a brief discussion over the proposed compensation.

ACTION TAKEN: The Board, on motion by DAVERT, seconded by MARQUEZ, by unanimous vote adopted Ordinance 2026-01.

10. Financial Services. General Manager David Youngblood introduced the item, involving a Professional Services Agreement with Starting Line Advisory for a subsequent 3-year term with a retainer of \$9,600 per month, and amount significantly less than the prior financial management firm before Starting Line Advisory.

ACTION TAKEN: The Board, on motion by SEARS, seconded by MARQUEZ, by unanimous vote approved the 3-year professional services agreement with Starting Line Advisory for financial services as presented.

MISCELLANEOUS ITEMS.

11. Monthly Legislative & Outreach Report. Chad Wanke of Orbis Public Affairs provided some brief comments beyond his written report, including an update on leadership changes at the City of Anaheim and potential sewer flow modifications implemented by the City of Laguna Beach, including potential impacts on representatives at Orange County Sanitation District.

ACTION TAKEN: The Board, on motion duly seconded, by unanimous vote determined to receive and file the Monthly Legislative and Outreach Report.



12. General Manager's Report. General Manager Youngblood gave an update on the Automated Meter Infrastructure (AMI) installations, which started on February 18 and were expected to take a few months. General Manager Youngblood also provided a brief overview of the benefits, including hydrologic modeling benefits and water use data, associated with such installations. His report likewise included an update on boardroom Zoom installations and the state of the Crown Castle cellular phone lease at the 6MG Reservoir.

ACTION TAKEN: The Board, on motion by DAVERT, seconded by THOMS, by unanimous vote received and filed the report.

13. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. The Directors reported attendance as set forth in the agenda, as follows:

President Murdoch

1/7 ACWA Video Conference Board of Directors Meeting
1/14 ACWA State Legislative Committee – Region 10 Prep
1/15 EOCWD Engineering & Operations Committee
1/19 ACWA Video Conference Board of Directors – Executive Recruitment
1/22 EOCWD Regular Board Meeting
1/26 MWDOC Water Policy Dinner
1/29 ACWA Board Workshop, Sacramento
1/30 ACWA Board Meeting, Sacramento

Vice President Thoms

1/6 ISDOC Executive Committee Meeting
1/9 Water Advisory Committee of Orange County (WACO)
1/15 EOCWD Engineering & Operations Committee
1/22 EOCWD Regular Board Meeting
1/26 MWDOC Water Policy Dinner
1/29 ISDOC Quarterly Lunch

Director Davert

1/22 EOCWD Regular Board Meeting
1/26 MWDOC Water Policy Dinner

Director Sears

1/9 Water Advisory Committee of Orange County (WACO)
1/22 EOCWD Regular Board Meeting
1/26 MWDOC Water Policy Dinner

Director Marquez

1/22 EOCWD Regular Board Meeting
1/26 MWDOC Water Policy Dinner

Director SEARS provided an update on the topic discussed at the WACO meeting, including spending on water infrastructure.



President MURDOCH discussed recent ACWA-related events, including a Region 10 meeting in Oceanside that included discussion as to potential topics of discussion for a program to meet with gubernatorial candidates to provide briefings on the issues facing water infrastructure.

Vice-President THOMS discussed the ISDOC meeting, including encouragement from Supervisor Don Wagner, who is chairing the USA 250 events for Orange County for directors to share historical items impacting Orange County. In response to such encourage, Vice-President THOMS researched, prepared, and read at the meeting a 250-word essay on EOCWD's prior General Counsel, Joan Arneson, of Bowie, Arneson, Wiles & Giannone.

ADJOURNMENT.

The Board adjourned the meeting at approximately 4:36 p.m. to a Regular Meeting to be held at 4:00 p.m. on **Thursday, March 26, 2026**, at the District Office located at 185 North McPherson, Orange, California, 92869.

Respectfully submitted,

Jeffrey A. Hoskinson



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: WHOLESAL AND RETAIL WATER USAGE REPORT
DATE MARCH 26, 2026

Background

Monthly report on wholesale and retail water usage for the fiscal year through February 2026.

Recommendation

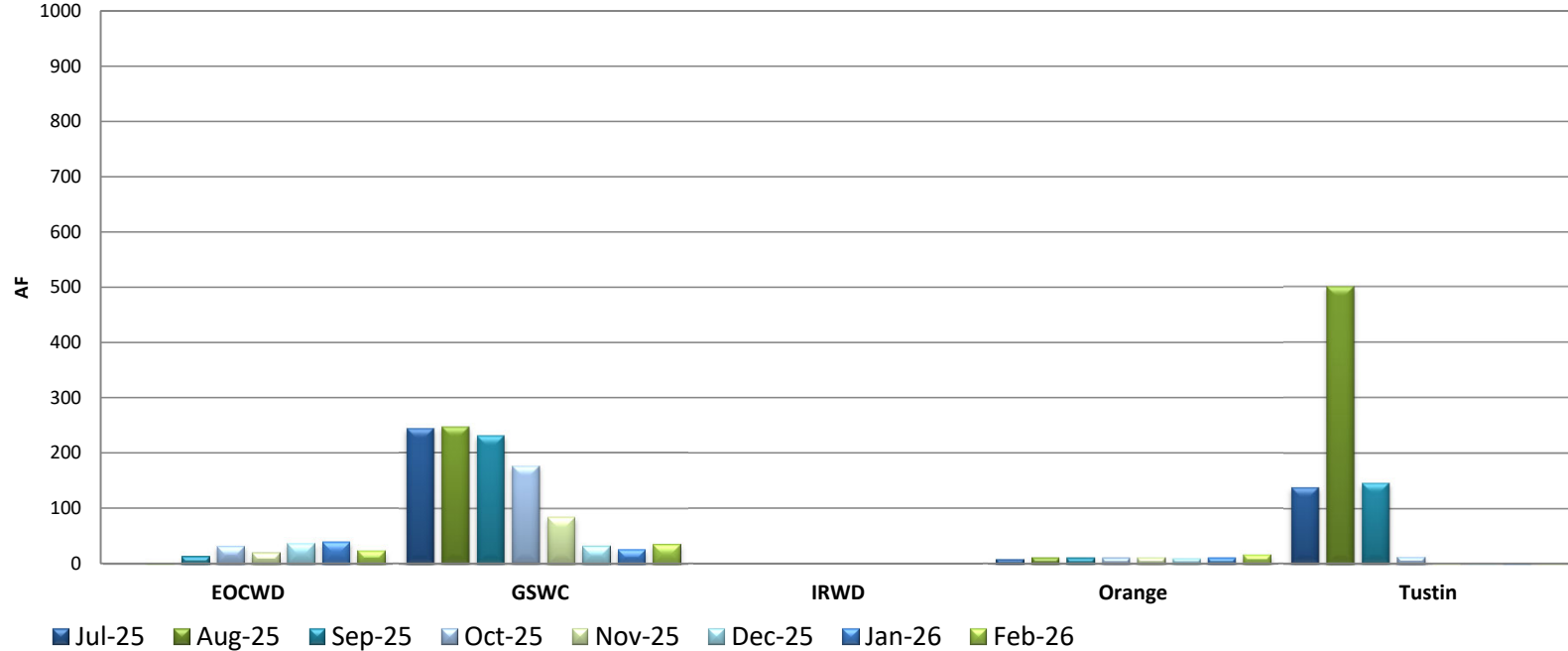
Informational.

Attachment(s): Wholesale and Retail Usage Reports
East Well Levels Report

Wholesale Zone Water Demand

Total Monthly Sales for February 2026 = 78 AF

Total YTD Sales for July 2025 - June 2026 = 2,149.2 AF



EOCWD IMPORTED WATER DELIVERY BALANCE - FY25/26

(Acre-feet)

	OC-43	OC-48				OC-70						TOTAL DELIVERIES BY AGENCY				
	MWD Tustin	Retail Zone	Golden State	Tustin	MWD Total	IRWD Jamboree	Orange	Retail Zone	Golden State	Tustin	MWD Total	IRWD OPA	Orange	Retail Zone	Golden State	Tustin
JUL	3.1	0.0	31.3	105.5	136.8	0.0	8.7	0.0	213.4	30.4	252.5	0.0	8.7	0.0	244.7	139.0
AUG	148.0	0.0	34.0	317.2	351.2	0.0	12.2	0.5	213.6	36.0	262.3	0.0	12.2	0.5	247.6	501.2
SEP	31.6	0.0	28.6	89.9	118.5	0.0	11.3	14.3	202.8	25.6	254.0	0.0	11.3	14.3	231.4	147.1
OCT	1.2	0.0	27.2	2.3	29.5	0.0	11.2	32.4	149.8	9.9	203.3	0.0	11.2	32.4	177.0	13.4
NOV	0.3	20.6	7.2	0.0	27.8	0.0	11.4	0.0	78.1	0.2	89.7	0.0	11.4	20.6	85.3	0.5
DEC	0.2	22.3	3.6	0.5	26.4	0.0	10.1	15.1	29.7	0.0	54.9	0.0	10.1	37.4	33.3	0.7
JAN	0.4	21.6	0.0	0.4	22.0	0.0	11.5	18.4	27.6	0.0	57.5	0.0	11.5	40.0	27.6	0.8
FEB	0.3	17.2	0.0	0.0	17.2	0.0	16.8	7.3	36.4	0.0	60.5	0.0	16.8	24.5	36.4	0.3
MAR																
APR																
MAY																
JUN																
Total	185.1	81.7	131.9	515.8	729.4	0.0	93.2	88.0	951.4	102.1	1234.7	0.0	93.2	169.7	1083.3	803.0

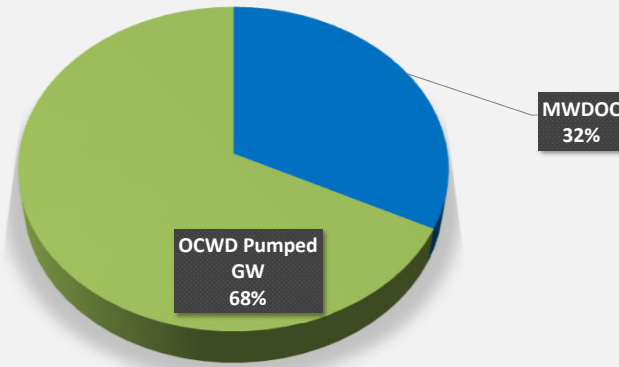
East Orange County Retail Zone Water Usage Report

East Orange County Retail Zone Overview of Usage FY 2025-26 Monthly Water Use

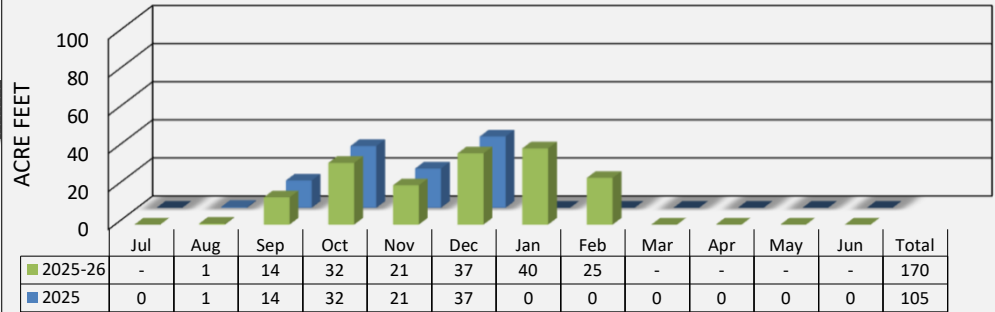
Type of Supply	July	August	September	October	November	December	January	February	March	April	May	June	Total
MWDOC	-	1	14	32	21	37	40	25	-	-	-	-	170
OCWD Pumped GW	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4	-	-	-	-	354
Total	85	86	81	72	53	50	46	50	-	-	-	-	524

2025 MWDOC Usage	July	August	September	October	November	December	January	February	March	April	May	June	Total
	0	1	14	32	21	37	0	0	0	0	0	0	105

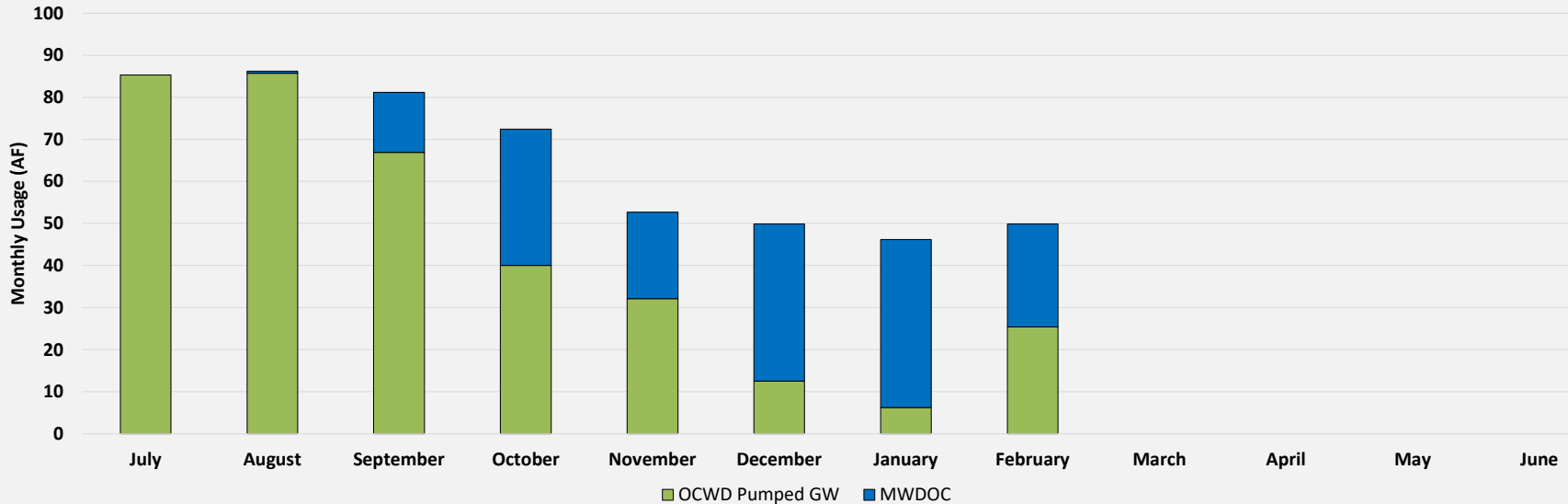
2025-26 Sources of Water



MWDOC Calendar Year and Fiscal Year Purchases



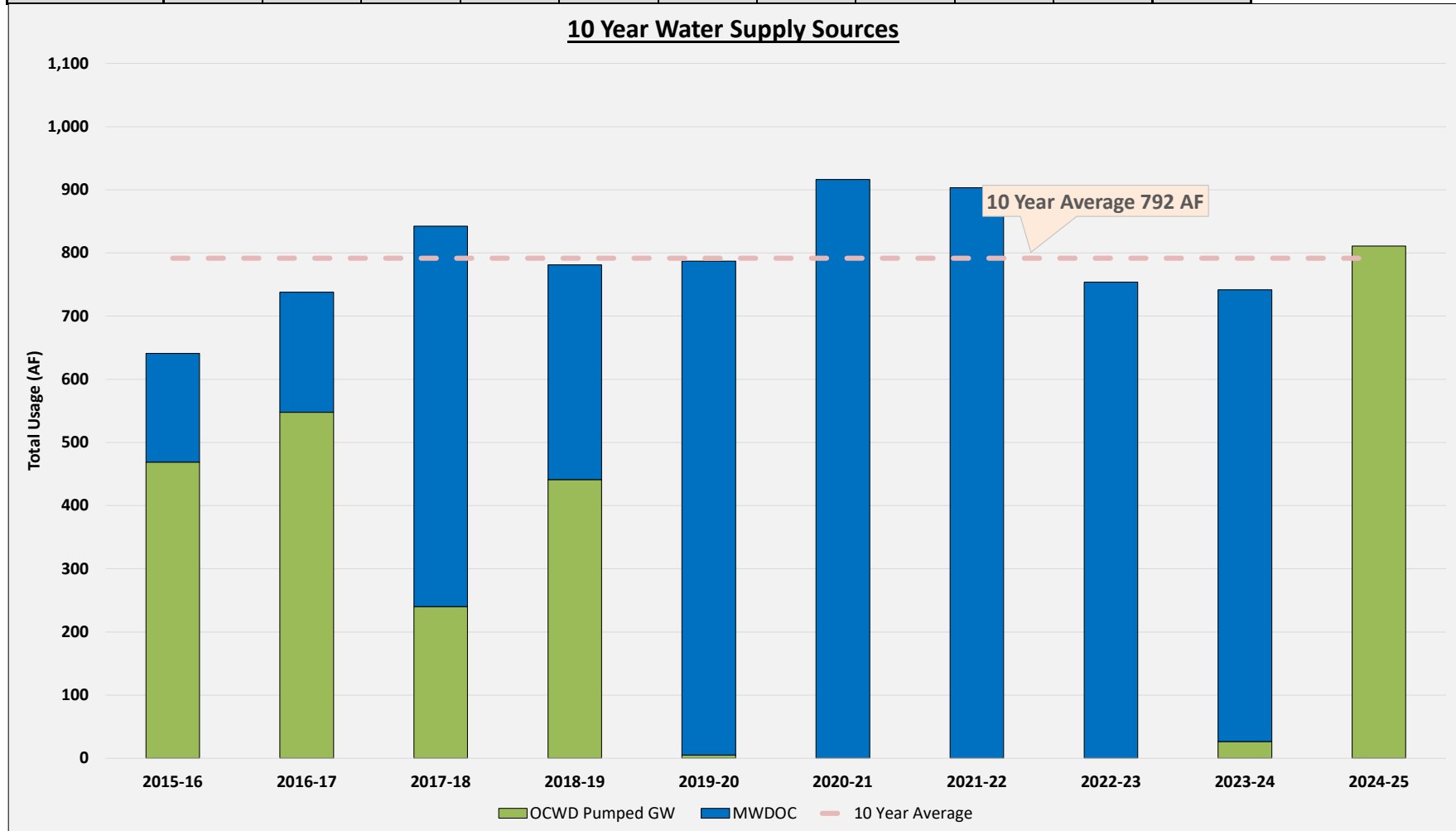
2025-26 Monthly Water Supply Sources



East Orange County Retail Zone Water Usage Report

Annual Water Usage

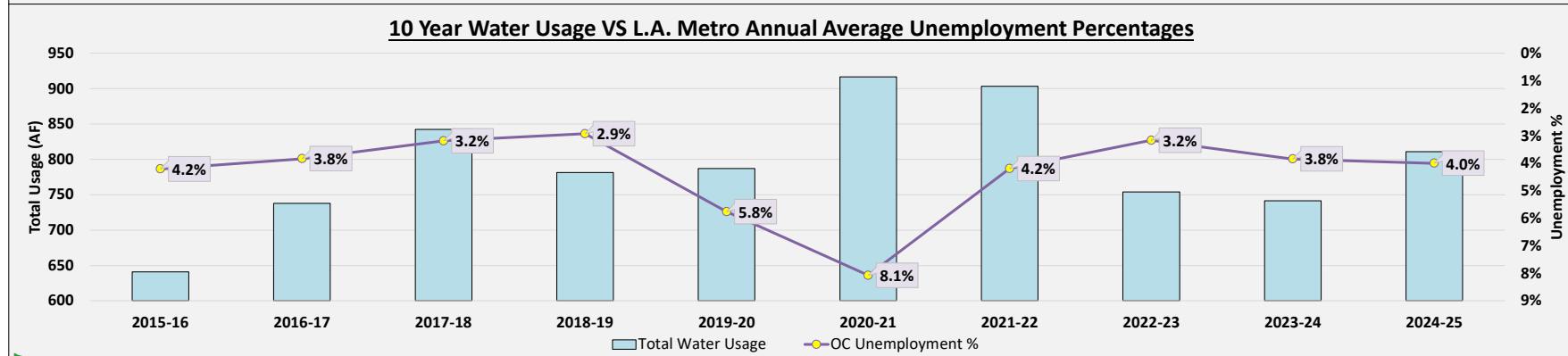
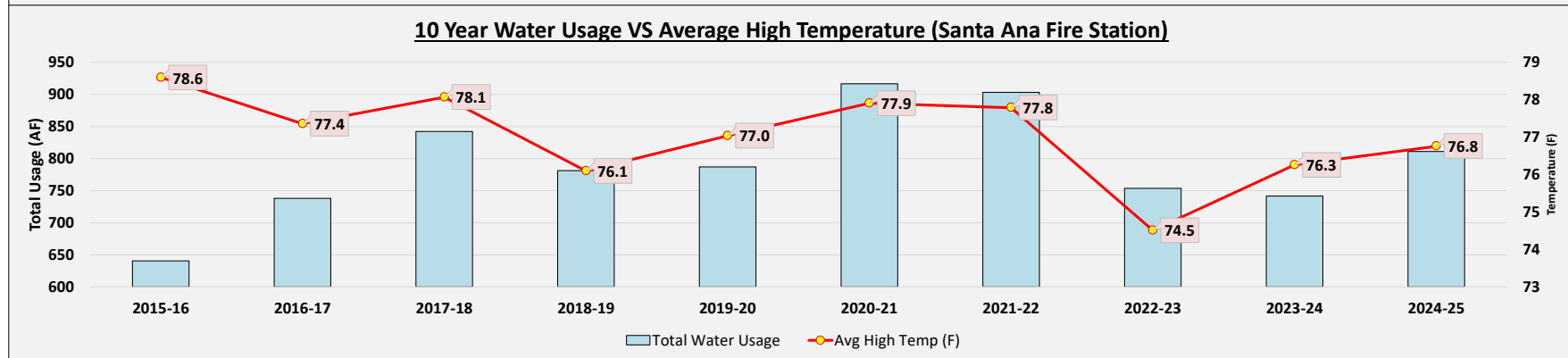
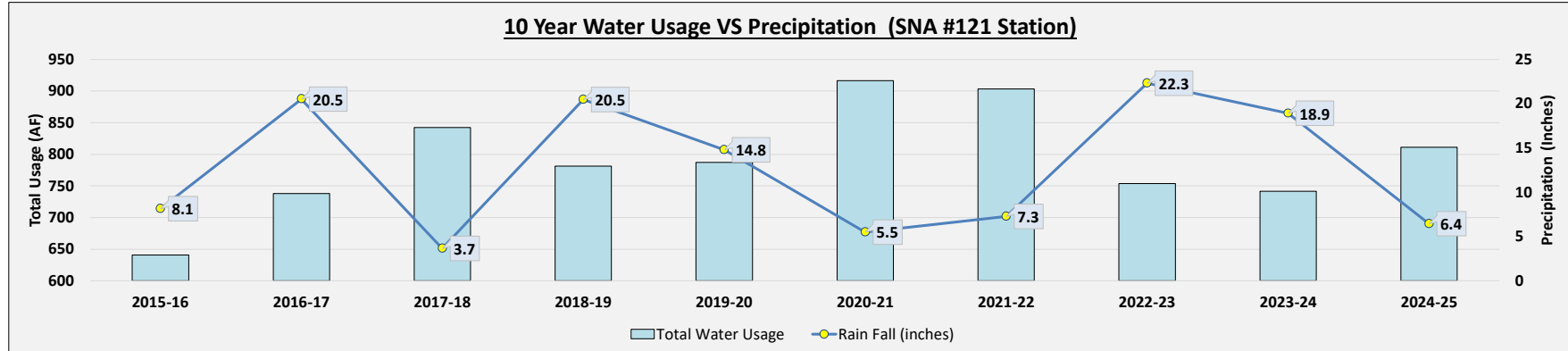
Type of Supply	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Average
MWDOC	172.1	190.2	602.1	340.0	781.8	916.4	903.3	753.9	715.3	0.0	537.5
OCWD Pumped GW	468.8	547.8	240.2	441.3	5.2	0.0	0.0	0.0	26.3	811.0	254.1
Total	641	738	842	781	787	916	903	754	742	811	792



East Orange County Retail Zone Water Usage Report

Water Usage Variables

Type of Supply	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Average
Rain Fall (inches)	8.1	20.5	3.7	20.5	14.8	5.5	7.3	22.3	18.9	6.4	12.8
Avg High Temp (F)	78.6	77.4	78.1	76.1	77.0	77.9	77.8	74.5	76.3	76.8	77.0
OC Unemployment %	4.2%	3.8%	3.2%	2.9%	5.8%	8.1%	4.2%	3.2%	3.8%	4.0%	4.3%
Total Water Usage	641	738	842	781	787	916	903	754	742	811	792



East Orange County Retail Zone Water Usage Report

East Orange County Retail Zone Detailed Usage Historical Monthly Potable Usage (Fiscal Year, July-June)

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
2019-20 Usage	82	87	86	83	68	46	47	56	38	52	67	76	787
2020-21 Usage	90	99	93	90	74	68	62	54	43	64	84	95	916
2021-22 Usage	100	102	89	76	73	48	55	62	69	72	78	79	903
2022-23 Usage	84	87	81	68	57	53	39	45	38	60	70	72	754
2023-24 Usage	82	85	76	77	65	57	38	35	39	48	66	73	742
2024-25 Usage	79	95	81	72	62	61	59	49	43	64	70	77	811
Average of Last 6 FYs	86	93	84	78	67	55	50	50	45	60	72	79	819
Monthly Usage Percentage	11%	11%	10%	10%	8%	7%	6%	6%	6%	7%	9%	10%	100%

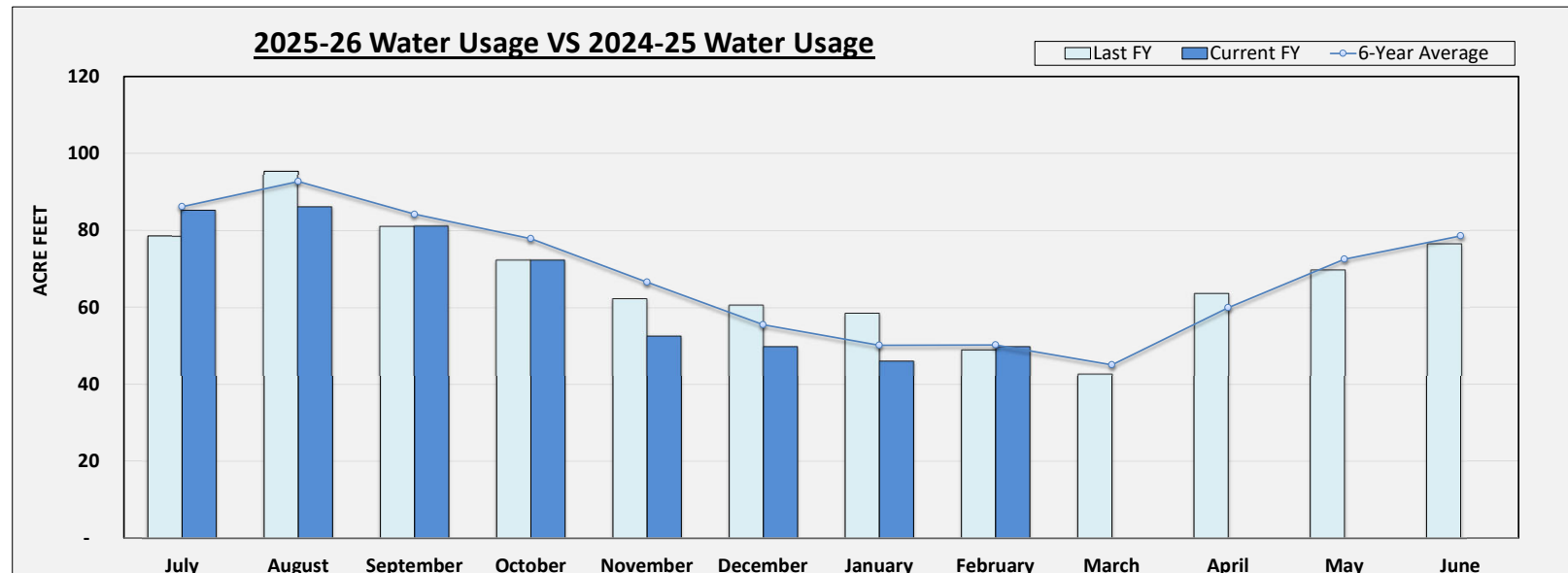
Water Usage By Source

Imported	July	August	September	October	November	December	January	February	March	April	May	June	Total
MWD via EO Wholesale	-	0.5	14.3	32.4	20.6	37.4	40.0	24.5					169.7
Water from IRWD during OC-70 shutdown	-	-	-	-	-	-	-	-					-
CPTP	-	-	-	-	-	-	-	-					-
MWD In-Lieu*	-	-	-	-	-	-	-	-					-
Imported Total	-	1	14	32	21	37	40	25	-	-	-	-	169.7

*In-lieu totals are subtracted from imported totals

Local	July	August	September	October	November	December	January	February	March	April	May	June	Total
OCWD Pumped GW	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4					354.1
Less Fill up Reservoir	-	-	-	-	-	-	-	-					-
Less CPTP	-	-	-	-	-	-	-	-					-
OCWD to Tustin	-	-	-	-	-	-	-	-					-
OCWD to GSWC	-	-	-	-	-	-	-	-					-
Local Total (minus reservoir)	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4	-	-	-	-	354.1

Total Usage 2025-26	85	86	81	72	53	50	46	50	-	-	-	-	524
FY 24-25 versus FY 25-26	+9%	-10%	+0%	+0%	-16%	-18%	-21%	+2%					

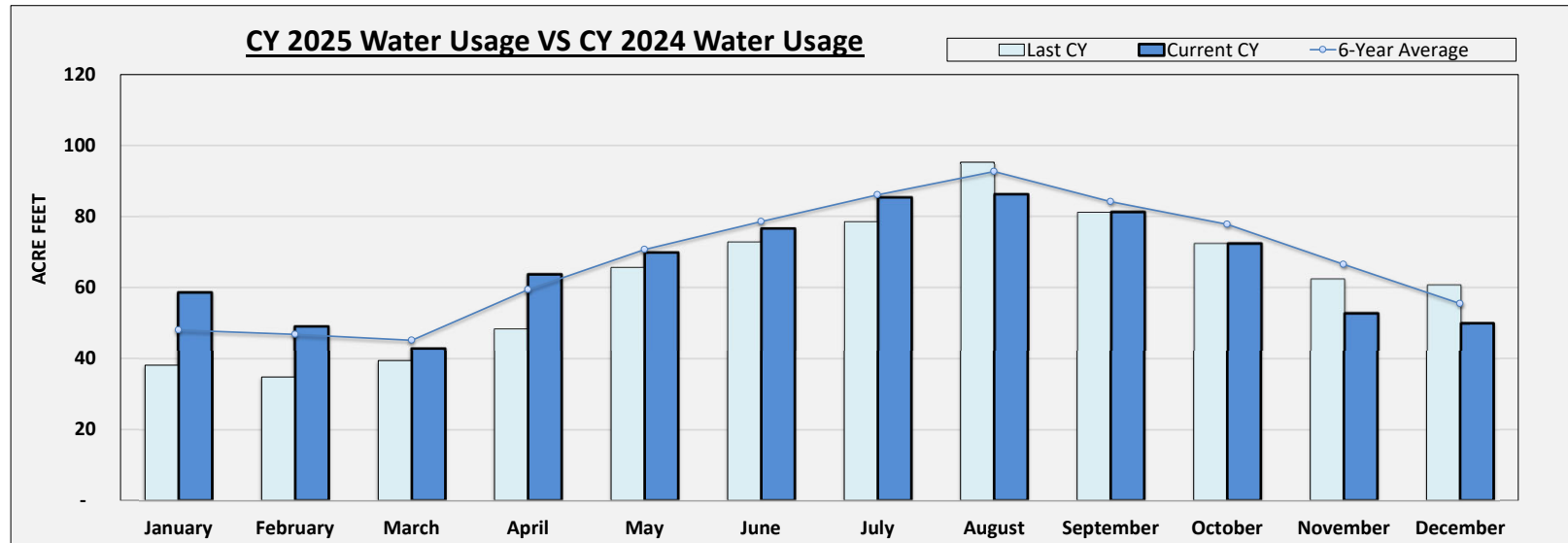


East Orange County Retail Zone Water Usage Report

Historical Monthly Potable Usage (Calendar Year)

Calendar Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2019	47	29	43	61	59	77	82	87	86	83	68	46	767
2020	47	56	38	52	67	76	90	99	93	90	74	68	849
2021	62	54	43	64	84	95	100	102	89	76	73	48	891
2022	55	62	69	72	78	79	84	87	81	68	57	53	846
2023	39	45	38	60	70	72	82	85	76	77	65	57	766
2024	38	35	39	48	66	73	79	95	81	72	62	61	750
6 year Average	48	47	45	59	71	79	86	93	84	78	67	55	811

Total Water Usage 2024	59	49	43	64	70	77	85	86	81	72	53	50	788
2025 VS 2024 Usage	+54%	+41%	+9%	+32%	+6%	+5%	+9%	-10%	+0%	+0%	-16%	-18%	



	Population	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024 Usage (AF)		38	35	39	48	66	73	79	95	81	72	62	61	750
2024 GPCD	3,432	117	118	121	153	201	230	240	292	257	222	197	186	195
2025 Usage (AF)		59	49	43	64	70	77	85	86	81	72	53	50	788
2025 GPCD	3,430	180	167	131	202	214	243	261	264	257	222	167	153	205
CY over CY change in GPCD		+63	+49	+11	+49	+13	+12	+21	-28	+0	+0	-31	-33	+10

	Population	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2024-25 Usage (AF)		79	95	81	72	62	61	59	49	43	64	70	77	811
2024-25 GPCD	3,432	240	292	257	222	197	186	179	166	131	202	214	242	211
2025-26 Usage (AF)		85	86	81	72	53	50	46	50	-	-	-	-	524
2025-26 GPCD	3,430	261	264	257	222	167	153	142	169	-	-	-	-	205
FY over FY change in GPCD		+21	-28	+0	+0	-31	-33	-38	+3					-6

*Cumulative through the end of the last month shown

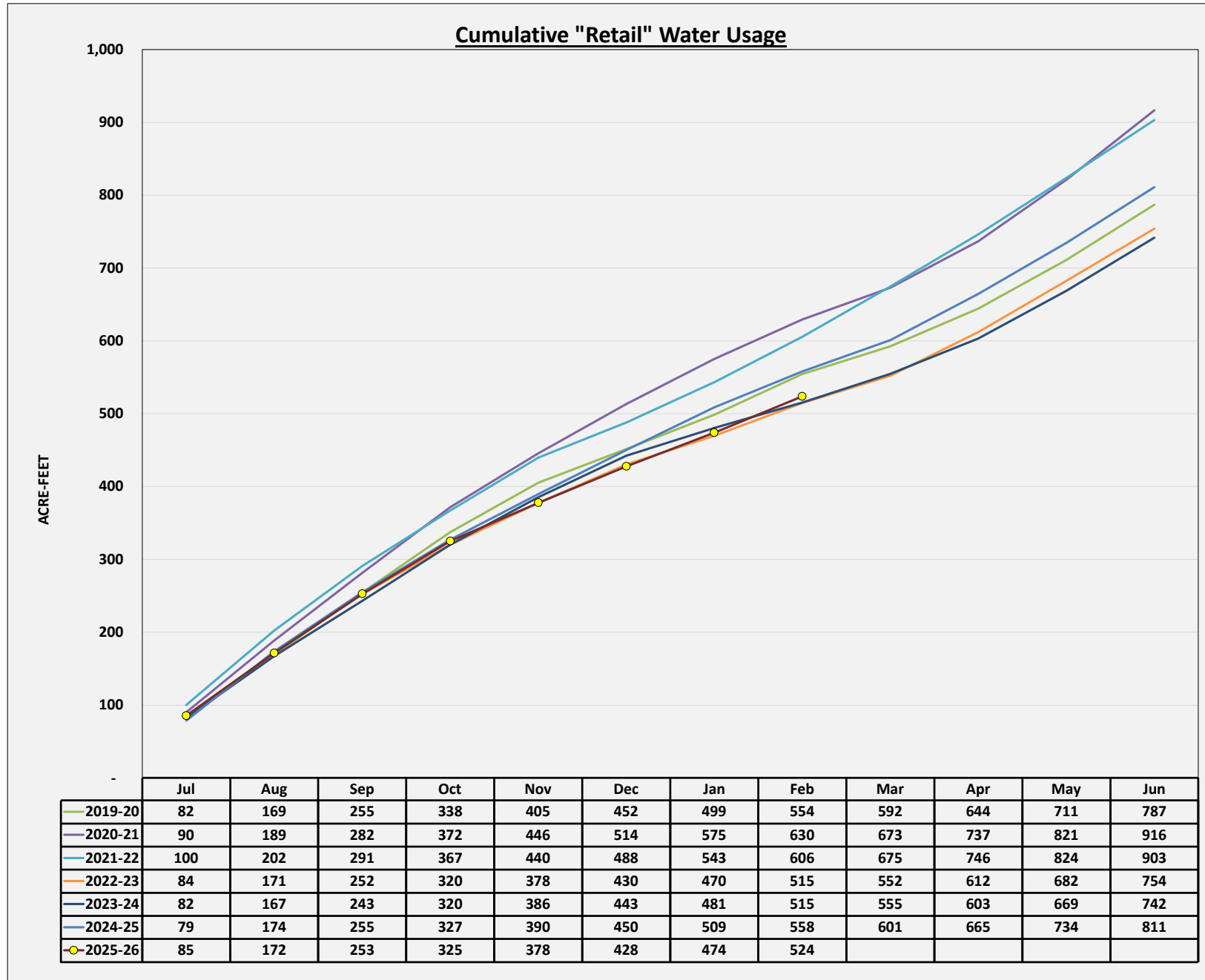
*GPCD = (Total Monthly Production - Fill up Reservoir) / Population/days in the month

*For the months of July 2022 through September 2022, groundwater usage was not delivered to customers and is not counted towards GPCD

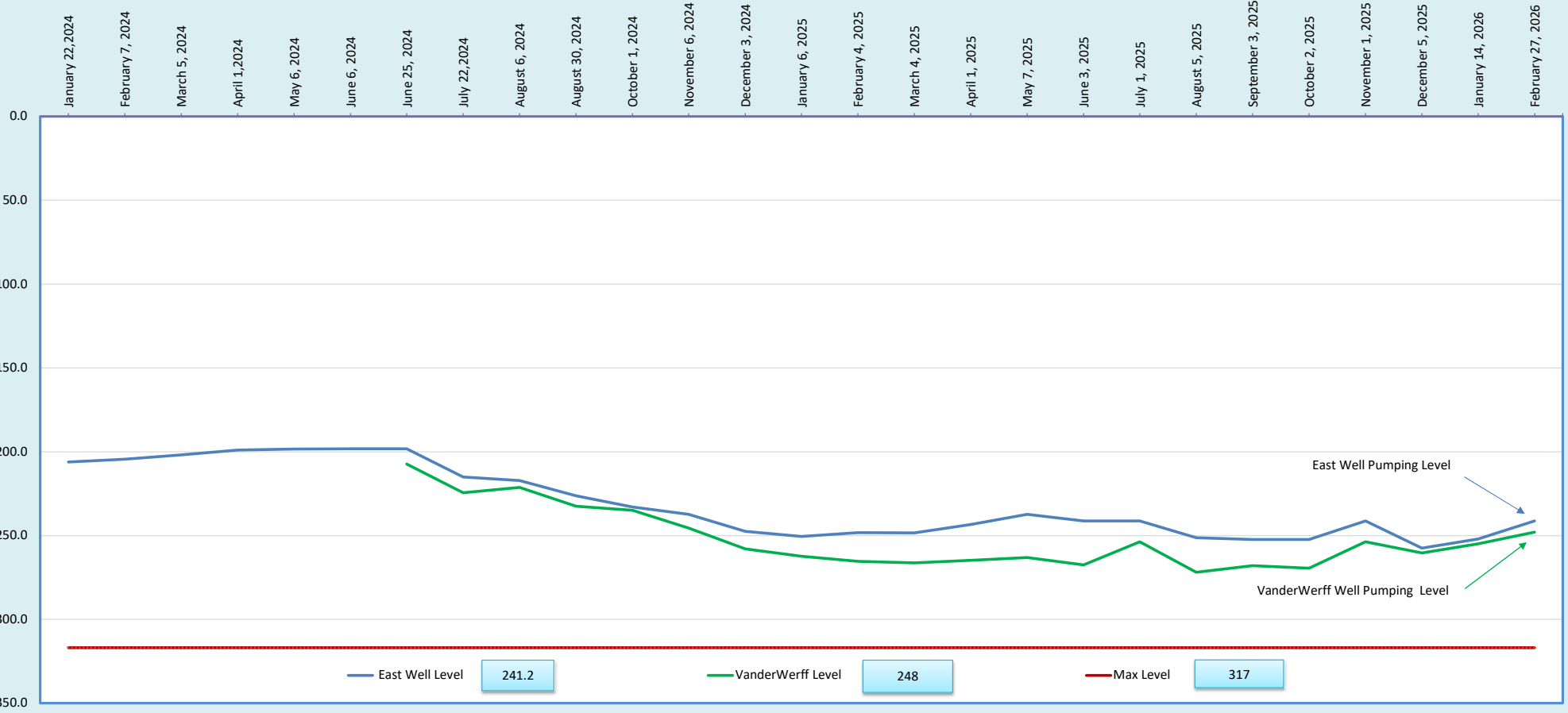


East Orange County Retail Zone Water Usage Report

Cumulative Water Usage by Fiscal Year



VanderWerff Well and East Well Pumping Water Levels





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *dy*
SUBJECT: MONTHLY DISBURSEMENTS
DATE: MARCH 26, 2026

Background

Monthly disbursements.

Recommendation

Receive and File.

Attachment(s): Monthly disbursements report

East Orange County Water District

**Summary of Disbursements
February 13, 2026 - March 20, 2026**

CHECK PAYMENTS:

Wholesale Zone, Retail Zone, and ID1 Bill Payments \$ 949,294.54

WIRE PAYMENTS:

MWDOC - Water Deliveries Payment for January 2026 \$ 184,123.55

ACH PAYMENTS:

AT&T Mobility - Wireless Phone Plan Payment; Jan-Feb \$ 751.45

SoCal Gas \$ 31.96

Southern California Edison \$ 8,447.50

Spectrum Business \$ 409.99

TOTAL OF CHECK PAYMENTS / WIRES / ACH \$1,143,058.99

EMPLOYEE PAYROLL 2/4/2026

Direct Deposit \$ 56,386.03

Payroll Taxes \$ 32,664.70

EFT - CalPERS \$ 17,609.03

\$ 106,659.76

EMPLOYEE PAYROLL 2/18/2026

Direct Deposit \$ 54,500.72

Payroll Taxes \$ 31,473.48

EFT - CalPERS \$ 42,287.99

\$ 128,262.19

DIRECTORS' PAYROLL

Printed Checks \$ 2,814.90

Payroll Taxes \$ 654.83

\$ 3,469.73

TOTAL OF PAYROLL \$ 238,391.68

DISBURSEMENT TOTAL \$ 1,381,450.67



**Check Disbursements
February 2026**

Check Date	Check No.	Payee Name	Description	Check Amount
2/18/2026	26674	AVI-SPL LLC	MPR Projector, Screen, and Camera	20,638.99
2/18/2026	26675	Ayala Engineering	Manhole Rehabilitation	10,400.00
2/18/2026	26676	Bay Alarm	185 N McPherson - Security Alarm & Camera System 03/01/26-05/31/26	1,189.17
2/18/2026	26677	Best Best & Krieger, LLP	Legal Services through 01/31/2026 Reservoir Cell	558.00
2/18/2026	26678	C Wells Pipeline Materials, Inc.	Water Quality	995.06
2/18/2026	26679	Carollo Engineers, Inc	6mg Reservoir Replacement PDR	35,224.40
2/18/2026	26680	Cintas Corporation No. 3	Uniforms	190.48
2/18/2026	26681	City Of Orange	Vehicle Mainetnance	1,093.24
2/18/2026	26682	City Of Tustin	2026 Annual Blanket Encroachment Permit	6,727.00
2/18/2026	26683	County Of Orange	Encorachment Permit	300.06
2/18/2026	26684	D&S Security Inc	Fire Alarm Monitoring 02/01/26-04/30/26	150.00
2/18/2026	26685	Dopudja & Wells Consulting Inc.	Mater Plan Update - Billing through 12/31/25	42,565.00
2/18/2026	26686	EEC Environmental	FOG Program 12/01/25-12/31/25	3,385.00
2/18/2026	26687	Ferguson Enterprises, LLC	Newport Control Valve	669.96
2/18/2026	26688	General Pump Company	East Well and Vanderwerff Well Motor	33,343.23
2/18/2026	26689	George Murdoch	Travel Expense & Reimbursement - ACWA Meeting	829.17
2/18/2026	26690	Grainger	Parts	1,079.31
2/18/2026	26691	Haaker Equipment Company	Vehicle Mainetnance	9,455.39
2/18/2026	26692	Hach Company	Water Quality	637.77
2/18/2026	26693	Hill Brothers Chemical Co	Chemicals for WZ Reservoir	1,188.16
2/18/2026	26694	Home Depot Credit Services	Misc. Hardware, Materials & Tools/Maintenance	1,644.17
2/18/2026	26695	Irvine Pipe Supply	Parts - Newport Reservoir Maintenance	872.82
2/18/2026	26696	Keystone Metering Systems Inc	Advanced Metering Infrastructure	408,489.61
2/18/2026	26697	PAX Water Technologies	6mg Reservoir Mixers	46,431.95
2/18/2026	26698	Pete's Road Service, Inc.	Vehicle Mainetnance	746.78
2/18/2026	26699	Softscapes Corporation	Maintenance & Landscape Services for January 2026	450.00
2/18/2026	26700	Southland Pipe Corp.	Welding - Portable Pump Connection	2,447.01
2/18/2026	26701	Total Exterminating, Inc.	Rodent Control - Peter's Canyon Res - January 2026	570.00
2/18/2026	26702	Townsend Public Affairs, Inc.	Consulting Services for February 2026	4,000.00
2/18/2026	26703	USA Blue Book	Water Quality	339.07
2/18/2026	26704	W.M. Lyles Co.	On-Call SCADA Integration Support Services billed thru 01/26/26	450.00
Total \$				637,060.80



**Check Disbursements
March 2026**

Check Date	Check No.	Payee Name	Description	Check Amount
3/6/2026	26705	Akel Engineering, Inc.	Fire Flow Analysis	2,540.00
3/6/2026	26706	Atkinson, Andelson, Loya, Ruud & Romo	January 2026 Legal Fees	6,099.00
3/6/2026	26707	Communications Lab	Professional Services for January 2026	5,000.00
3/6/2026	26708	Continental Utility Solutions, Inc.	CBSW AMI Interface - Badger	2,000.00
3/6/2026	26709	Keystone Metering Systems Inc	Advanced Metering Infrastructure	24,204.40
3/6/2026	26710	Main Graphics	Bi-Monthly Billing	1,636.00
3/6/2026	26711	Mihali Pandya	RZ Customer Deposit Refund	399.56
3/6/2026	26712	Orange County Sanitation District	January 2026 Sewer Permits	2,239.86
3/6/2026	26713	Uline	Office Supplies	236.08
3/6/2026	26714	W.M. Lyles Co.	On-Call SCADA Integration Support Services	18,260.00
3/10/2026	26715	ACWA Joint Powers Insurance Authority	Employee Medical/Vision/Dental Insurance - April 2026	31,921.10
3/10/2026	26716	Best Best & Krieger, LLP	Legal Services through 02/28/26 Reservoir Cell	1,154.00
3/10/2026	26717	California Water Efficiency Partnership	CalWEP Dues 2026	919.40
3/10/2026	26718	CV Strategies	Strategic Communication - Website Development	4,393.75
3/10/2026	26719	Foothill Sentry, Inc.	Display Color Ad March 2026	503.00
3/10/2026	26720	George Murdoch	Travel Expense & Reimbursement	1,114.25
3/10/2026	26721	Great America Networks, Inc	Office Phones 03/01/26-03/31/26	358.06
3/10/2026	26722	JAN-PRO Franchise Development of Southern	Monthly Janitorial Service - March 2026	847.53
3/10/2026	26723	Paradise Drinking Waters	Bottled Water (Office & Field)	52.70
3/10/2026	26724	Standard Insurance Company	Life Insurance Premium 03/01/26-03/31/26	906.85
3/10/2026	26725	State Water Resources Control Board	Water System Annual Fees 7/01/25-6/30/26 (WZ)	17,048.76
3/12/2026	26726	Carollo Engineers, Inc	6mg Reservoir Replacement PDR	39,818.30
3/12/2026	26727	Cintas Corporation No. 3	Uniforms	190.48
3/12/2026	26728	City Of Orange-Water	12/15/25 - 02/20/26 Water Usage for 185/210	657.77
3/12/2026	26729	City Of Tustin	Const. Meter - 11/17/25-01/15/26 (to clean sewer system)	1,549.02
3/12/2026	26730	Dive/Corr, Inc	6mg mixer - Install and Inspection	4,880.00
3/12/2026	26731	Generator Services Co, Inc.	Rental Generator -02/01/26-02/28/26 150KVA	1,349.76
3/12/2026	26732	Hach Company	Water Quality	1,540.94
3/12/2026	26733	Home Depot Credit Services	Misc. Hardware, Materials & Tools/Maintenance	1,830.41
3/12/2026	26734	Matrix Computer Service	IT Support 01/17/26-02/20/26	4,830.00
3/12/2026	26735	McMaster-Carr Supply Company	Reservoir Maintenance	142.80
3/12/2026	26736	Morrow Meadows Corp	Barrett Pump Station-Generator Install cord connectors &	1,238.40
3/12/2026	26737	MuniQuip, LLC	Diaphragm and Valve Rebuild Kit - Treatment plant	1,292.69
3/12/2026	26738	Orange County Sanitation District	February 2026 Sewer Permits	21,465.15
3/12/2026	26739	PSI Water Technologies, Inc.	Dosing stem assembly	1,915.99
3/12/2026	26740	SC Fuels	Fuel - February 2026	3,704.42
3/12/2026	26741	Softscapes Corporation	Maintenance & Landscape Services for February 2026	450.00
3/12/2026	26742	Total Exterminating, Inc.	Rodent Control - Peter's Canyon Res	570.00
3/12/2026	26743	Uline	Office Supplies	294.66
3/12/2026	26744	Underground Service Alert	USA Location - February 2026	597.79
3/12/2026	26745	Verizon Wireless	Wireless 01/26/26-02/25/26	285.09
3/12/2026	26746	Waterline Technologies, Inc.	Water Quality	549.00
3/12/2026	26747	Xerox Corporation	Copier - Monthly Maintenance 01/21/26-02/21/26	266.82
3/20/2026	26748	Chi Pham	Sewer Customer Deposit Refund	360.00
3/20/2026	26749	David Brooks	RZ Customer Deposit Refund	259.98
3/20/2026	26750	Dopudja & Wells Consulting Inc.	Master Plan Update - Billing through 01/31/26	11,472.50
3/20/2026	26751	Ellen Young	RZ Customer Deposit Refund	522.74
3/20/2026	26752	Evan Kruger	RZ Customer Deposit Refund	415.87
3/20/2026	26753	HSI Emergency Care Solutions, Inc.	CPR Class Training	1,670.00
3/20/2026	26754	Partha Patel	RZ Customer Deposit Refund	403.72
3/20/2026	26755	Rebecca Holz	RZ Customer Deposit Refund	107.23
3/20/2026	26756	Sean Kelly	RZ Customer Deposit Refund	202.97
3/20/2026	26757	Softscapes Corporation	Newport Reservoir Easement Clearing	72,022.11
3/20/2026	26758	Southern California News Group	Legal Notice - Increasing Board of Directors Compensati	3,293.60
3/20/2026	26759	Starting Line Advisory	February 2026 Advisory Services	9,881.40
3/20/2026	26760	SWRCB Fees	Water Treatment Operator Certificate Renewal	110.00
3/20/2026	26761	Thien Phan	RZ Customer Deposit Refund	257.83
Total \$				312,233.74

East Orange County Water District
Citizens Business Bank
Prior Month's Checks To Ratify
Directors' Payroll*

Payment for meeting activity in the month of January 2026

Date	Check No.	Amount	Payable To
2/19/2026	535	\$ 318.67	Board Director
2/19/2026	536	\$ 1,055.37	Board Director
2/19/2026	537	\$ 484.84	Board Director
2/19/2026	538	\$ 956.02	Board Director
		<u>\$ 2,814.90</u>	Total Payroll Checks
		\$654.83	ADP taxes
		<u><u>\$3,469.73</u></u>	Total Payroll

*Note: Payroll is processed by ADP (Automatic Data Processing)

East Orange County Water District
Employee Payroll*
Month of January 2026

	Check Date	Check Amount	Payable To
Auto Deposit	2/4/2026	\$ 7,622.27	General Manager
Auto Deposit	2/4/2026	\$ 4,807.54	Engineering Manager
Auto Deposit	2/4/2026	\$ 5,069.43	Operations Manager
Auto Deposit	2/4/2026	\$ 4,144.27	GIS Manager
Auto Deposit	2/4/2026	\$ 5,001.68	Operations Supervisor
Auto Deposit	2/4/2026	\$ 2,643.96	Water Distribution Operator III
Auto Deposit	2/4/2026	\$ 3,584.66	Water Distribution Operator II
Auto Deposit	2/4/2026	\$ 2,957.11	Water Distribution Operator I
Auto Deposit	2/4/2026	\$ 2,963.57	Wastewater Collections Lead Operator
Auto Deposit	2/4/2026	\$ 2,488.25	Wastewater Collections Operator II
Auto Deposit	2/4/2026	\$ 2,094.25	Wastewater Collections Operator II
Auto Deposit	2/4/2026	\$ 2,476.28	Wastewater Collections Operator I
Auto Deposit	2/4/2026	\$ 3,539.95	Office Manager
Auto Deposit	2/4/2026	\$ 2,609.35	Administrative Assistant II
Auto Deposit	2/4/2026	\$ 2,513.22	Administrative Assistant I
Auto Deposit	2/4/2026	\$ 1,870.24	Part Time Administrative Assistant
		<u>\$ 56,386.03</u>	Sub Total
	2/4/2026	\$ 32,664.70	ADP Taxes
	2/4/2026	\$ 2,733.43	Employee CalPERS Electronic Funds Transfer
	2/4/2026	\$ 3,979.09	Employer CalPERS Electronic Funds Transfer
	2/4/2026	\$ 3,545.94	Employee CalPERS PEPRA Electronic Funds Transfer
	2/4/2026	\$ 3,642.01	Employer CalPERS PEPRA Electronic Funds Transfer
	2/4/2026	\$ 3,708.56	CalPERS PERS 457 - Voya
		<u>\$50,273.73</u>	Sub Total
	2/4/2026	\$106,659.76	Total Payroll
Auto Deposit	2/18/2026	\$ 6,822.26	General Manager
Auto Deposit	2/18/2026	\$ 4,807.57	Engineering Manager
Auto Deposit	2/18/2026	\$ 5,069.42	Operations Manager
Auto Deposit	2/18/2026	\$ 4,144.26	GIS Manager
Auto Deposit	2/18/2026	\$ 4,851.72	Operations Supervisor
Auto Deposit	2/18/2026	\$ 2,959.80	Water Distribution Operator III
Auto Deposit	2/18/2026	\$ 2,640.51	Water Distribution Operator II
Auto Deposit	2/18/2026	\$ 2,607.91	Water Distribution Operator I
Auto Deposit	2/18/2026	\$ 3,477.15	Wastewater Collections Lead Operator
Auto Deposit	2/18/2026	\$ 2,488.24	Wastewater Collections Operator II
Auto Deposit	2/18/2026	\$ 2,094.25	Wastewater Collections Operator II
Auto Deposit	2/18/2026	\$ 2,114.52	Wastewater Collections Operator I
Auto Deposit	2/18/2026	\$ 3,539.95	Office Manager
Auto Deposit	2/18/2026	\$ 2,609.36	Administrative Assistant II
Auto Deposit	2/18/2026	\$ 2,513.22	Administrative Assistant I
Auto Deposit	2/18/2026	\$ 1,760.58	Part Time Administrative Assistant
		<u>\$ 54,500.72</u>	Sub Total
	2/18/2026	\$ 31,473.48	ADP Taxes
	2/18/2026	\$ 27,333.43	Employee CalPERS Electronic Funds Transfer
	2/18/2026	\$ 3,979.09	Employer CalPERS Electronic Funds Transfer
	2/18/2026	\$ 3,533.27	Employee CalPERS PEPRA Electronic Funds Transfer
	2/18/2026	\$ 3,629.01	Employer CalPERS PEPRA Electronic Funds Transfer
	2/18/2026	\$ 3,813.19	CalPERS PERS 457 - Voya
		<u>\$73,761.47</u>	Total Transfers
	2/18/2026	\$128,262.19	Total Payroll
		<u>\$234,921.95</u>	Grand Total Payroll

*Note: Payroll is processed by ADP (Automatic Data Processing)



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *dy*
SUBJECT: FINANCIAL STATEMENTS
DATE MARCH 26, 2026

Background

Monthly Financial Statements for Wholesale Zone, Retail Zone, and ID1 (wastewater).

Recommendation

Receive and File.

Attachment(s): Financial Statements for January 2026



January 2026 Financial Reporting

Prepared by



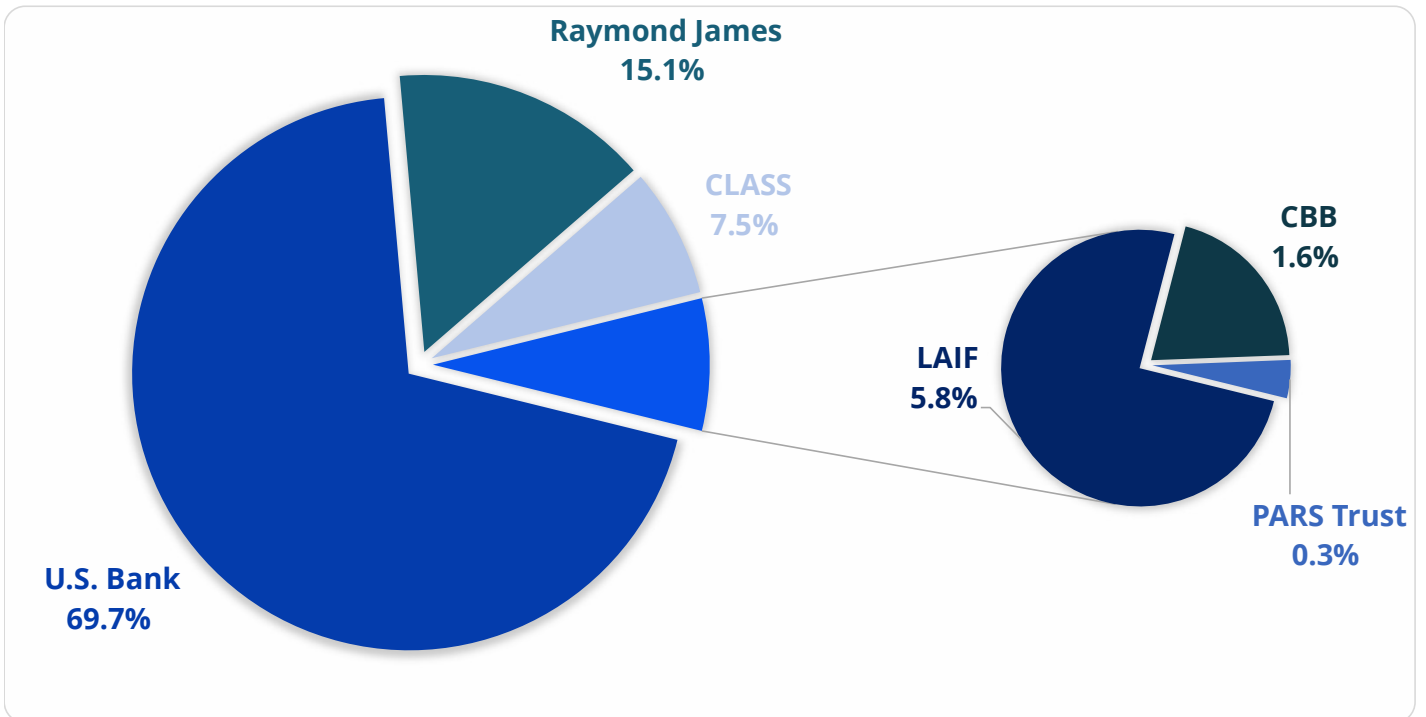
**No assurance is provided on the financial statements. These statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the United States are not included.*

Cash & Investments as of January 31, 2026

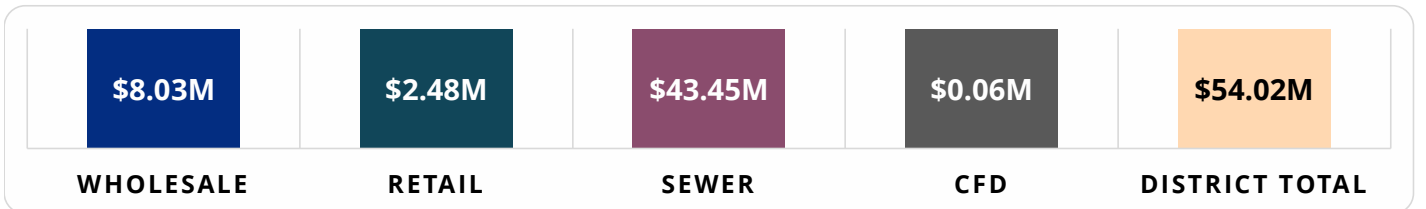
District

	Type	Estimated Yield	Book Value	Market Value	% Portfolio
U.S. Bank	Investment	3.23%	\$ 37,429,326	\$ 37,760,664	69.7%
Raymond James	Investment	2.61%	8,086,368	8,080,462	15.1%
CA Cooperative Liquid Assets Securities System (CLASS)	CLASS	3.78%	4,034,133	4,035,306	7.5%
Local Agency Investment Fund (LAIF)	LAIF	3.93%	3,110,184	3,116,968	5.8%
Citizens Business Bank (CBB)	Checking	NA	809,258	809,258	1.5%
PARS Pension Trust	115 Trust	2.06%	184,600	184,600	0.3%
Citizens Business Bank (CBB)	Money Market	0.05%	32,323	32,323	0.1%
Total Cash & Investments			\$ 53,686,192	\$ 54,019,582	100.0%

Allocation



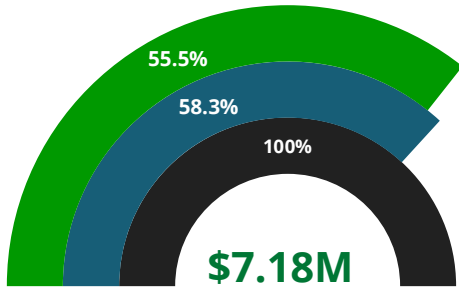
Cash & Investments by Fund



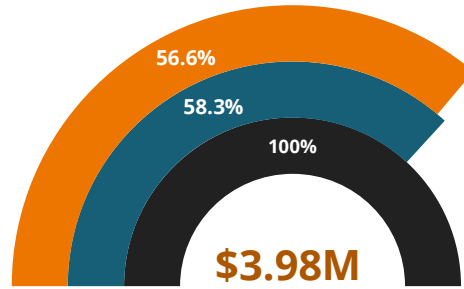
January 2026 Financials - Dashboard

District

Revenue v. Budget (No WZ Pass-Through)



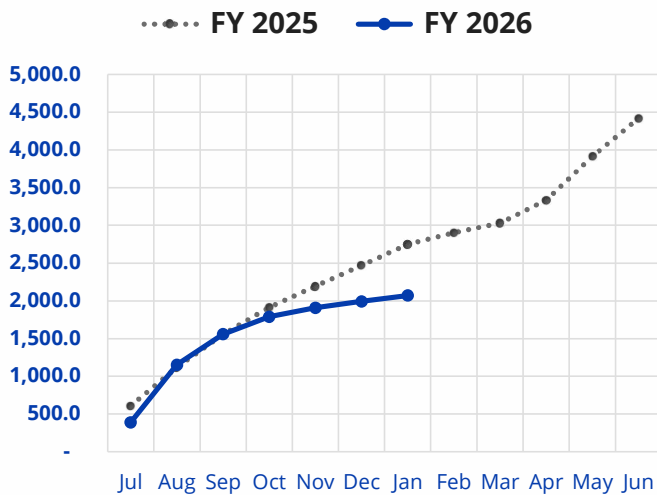
Expense v. Budget (No WZ Pass-Through)



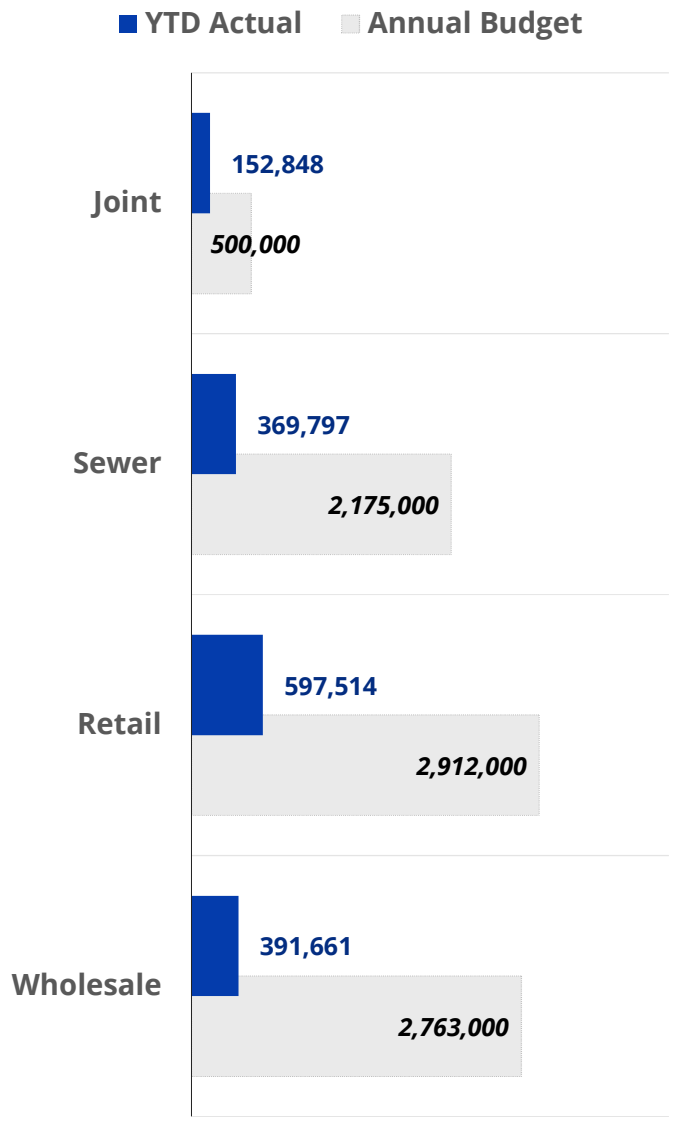
YTD Revenue	YTD Target	Total Budget
\$7,177,744	\$7,540,400	\$12,926,400

YTD Expense	YTD Target	Total Budget
\$3,975,784	\$4,097,275	\$7,023,900

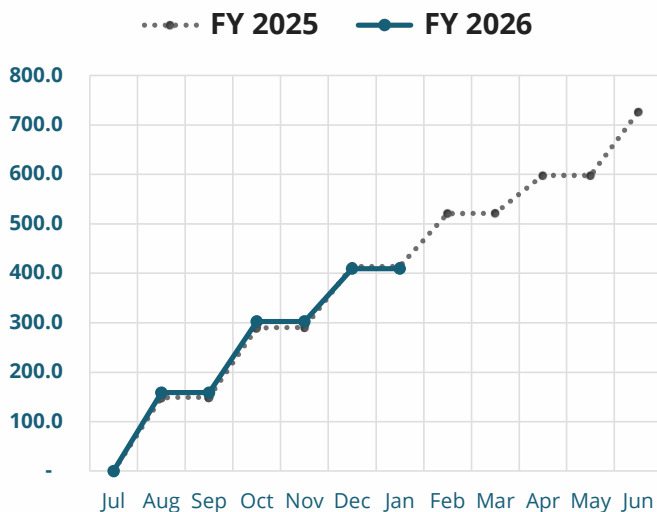
Wholesale Water Sold in Acre-Feet (AF)



Capital Improvement Program YTD Actual v. Budget



Retail Water Sold in Acre-Feet (AF)





January 2026 Financials - Summary

District

	A	B	C	D = C - B	E = B / C	
	Period	Fiscal Year	Adopted	Remaining	YTD % of	
	Actuals	to Date	Budget	Budget	Budget	
	Jan 2026	Jan 2026	FY 2026	FY 2026	58.3%	
1	Sewer Service Fees	\$ 87,228	\$ 2,454,547	\$ 4,292,600	\$ 1,838,053	57.2%
2	Wholesale Water Fixed Charges	52,847	370,463	630,200	259,737	58.8%
3	Retail Water Variable Charges	170	893,387	1,794,900	901,513 ▲	49.8%
4	Retail Water Fixed Charges	24,438	930,851	1,667,200	736,349	55.8%
5	MET / MWDOC Pass-Through Charges	184,124	3,657,729	3,988,700	330,971	91.7%
6	Property Tax Receipts	191,557	1,401,546	2,326,700	925,154	60.2%
7	Interest Revenue	37,744	765,076	1,774,000	1,008,924 ▲	43.1%
8	Other Revenue	11,925	361,873	440,800	78,927	82.1%
9	Total Revenue	590,031	10,835,473	16,915,100	6,079,627	64.1%
10	Retail Water Supply	84,043	625,679	965,100	339,421 ▲	64.8%
11	Wholesale Pass-Through Supply	184,124	3,657,729	3,988,700	330,971 ▲	91.7%
12	Staffing Resources	250,865	1,860,068	3,342,700	1,482,632	55.6%
13	Operations & Maintenance	100,305	675,750	1,404,500	728,750	48.1%
14	General & Administrative	68,816	814,288	1,311,600	497,312 ▲	62.1%
15	Total Expense	688,153	7,633,513	11,012,600	3,379,087 ▲	69.3%
16	Net Income / (Loss) from Operations	\$ (98,122)	\$ 3,201,959	\$ 5,902,500	\$ 2,700,541	54.2%
17	Grant Funding Receipts	-	40,344	1,000,000	959,656	4.0%
18	Capital Improvement Program	(482,824)	(1,511,820)	(8,350,000)	(6,838,180)	18.1%
19	Internal Loan Receipts	424,792	424,792	334,815	(89,977) ▲	126.9%
20	Internal Loan Payments	(424,792)	(424,792)	(334,815)	89,977 ▲	126.9%
21	Debt Service	(22,107)	(238,189)	(1,403,430)	(1,165,241)	17.0%
22	Net Change in Cash	\$ (603,053)	\$ 1,492,295	\$ (2,850,930)	\$ (4,343,225)	

Variance Analysis:

Line 1 - This line item may vary from the expected budget target throughout the fiscal year due to the timing of these sewer service fees received through the property tax roll.

Line 3 - The Retail Water Variable charges are billed bi-monthly on even numbered months. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target throughout the fiscal year.

Line 4 - The Retail Water fixed meter and capital improvement charges are included in this line. The fixed meter charge is billed bi-monthly on even numbered months. The capital improvement charge is collected through the property tax roll. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target.

Line 5 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2071 AF of wholesale water has been sold. As of the reporting period, this is still under budget due to higher water purchase rates that will be experienced in the second half of the fiscal year.

Line 6 - This line item may vary from the expected budget target throughout the fiscal year due to the timing of property tax receipts through the County tax roll.

Line 10 - Retail water supply costs are at 64.8% of budget due to the amount of water supplied from the Wholesale Zone, which includes a higher allocation of Wholesale pass-through fixed charges.

Line 11 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2071 AF of wholesale water has been sold. As of the reporting period, this is still under budget due to higher water purchase rates that will be experienced in the second half of the fiscal year.



January 2026 Financials - Summary

District

Variance Analysis (Continued):

Line 14 - In October 2025, the District paid \$113K for the annual general and liability insurance policy that covers the entire fiscal year.

Line 19 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.

Line 20 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.



January 2026 Financials - Operating Detail District

	A		B		C		D = C - B		E = B / C
	Period		Fiscal Year		Adopted		Remaining		YTD % of
	Actuals		to Date		Budget		Budget		Budget
	Jan 2026		Jan 2026		FY 2026		FY 2026		58.3%
1	District Charges								
2	Sewer Service Fees	\$ 87,228	\$	2,454,547	\$	4,292,600	\$	1,838,053	57.2%
3	Wholesale Water Fixed Charges	52,847		370,463		630,200		259,737	58.8%
4	Retail Water Variable Charges	170		893,387		1,794,900		901,513	49.8%
5	Retail Water Fixed Charges	24,438		930,851		1,667,200		736,349	55.8%
6	Total District Charges	164,681		4,649,249		8,384,900		3,735,651	55.4%
7	Wholesale Pass-Through Charges								
8	MET / MWDOC Water Sales	122,087		2,899,951		2,923,200		23,249	99.2%
9	MET / MWDOC Fixed Costs Recovery	62,036		757,778		1,065,500		307,722	71.1%
10	Total Wholesale Pass-Through Charges	184,124		3,657,729		3,988,700		330,971	91.7%
11	Other Revenue								
12	Property Tax Receipts	191,557		1,401,546		2,326,700		925,154	60.2%
13	Interest Revenue	37,744		765,076		1,774,000		1,008,924	43.1%
14	Developer Fees and Charges	8,230		266,868		200,000		(66,868)	133.4%
15	Miscellaneous Revenue	3,695		95,006		240,800		145,794	39.5%
16	Total Other Revenue	241,226		2,528,495		4,541,500		2,013,005	55.7%
17	Total Revenue	590,031		10,835,473		16,915,100		6,079,627	64.1%
18	Retail Water Supply								
19	Retail Fixed Costs Allocation	12,694		109,679		142,100		32,421	77.2%
20	Retail Water Purchases from Wholesale	61,047		207,800		204,700		(3,100)	101.5%
21	OCWD Replenishment Assessments	4,437		230,072		469,300		239,228	49.0%
22	Groundwater Energy	5,865		78,128		149,000		70,872	52.4%
23	Total Retail Water Supply	84,043		625,679		965,100		339,421	64.8%
24	Wholesale Pass-Through Supply								
25	MET / MWDOC Water Purchases	122,087		2,899,951		2,923,200		23,249	99.2%
26	MET / MWDOC Fixed Costs	62,036		757,778		1,065,500		307,722	71.1%
27	Total Wholesale Pass-Through Supply	184,124		3,657,729		3,988,700		330,971	91.7%
28	Staffing Resources								
29	Employee Compensation	181,206		1,365,362		2,470,700		1,105,338	55.3%
30	Health and Retirement Benefits	69,660		460,872		837,100		376,228	55.1%
31	CalPERS Unfunded Minimum Payments	-		33,834		34,900		1,066	96.9%
32	Total Staffing Resources	250,865		1,860,068		3,342,700		1,482,632	55.6%
33	Operations & Maintenance								
34	Water System Maintenance	53,075		370,462		682,100		311,638	54.3%
35	Water Quality	9,699		72,960		165,800		92,840	44.0%
36	Sewer System Maintenance	10,647		57,064		175,000		117,936	32.6%
37	System Fees and Permits	8,029		46,945		64,800		17,855	72.4%
38	Vehicle and Equipment	18,854		128,319		316,800		188,481	40.5%
39	Total Operations & Maintenance	100,305		675,750		1,404,500		728,750	48.1%
40	General & Administrative								
41	Professional Services	30,478		324,426		601,700		277,274	53.9%
42	District Office Expenses	9,795		143,942		239,900		95,958	60.0%
43	District Insurance	-		113,912		123,400		9,488	92.3%
44	Dues and Memberships	-		62,199		64,100		1,901	97.0%
45	Community Outreach and Noticing	18,459		59,398		77,900		18,502	76.2%
46	Board of Directors	6,170		44,157		65,300		21,143	67.6%
47	Education, Training and Travel	200		9,419		21,000		11,581	44.9%
48	Miscellaneous Expense	3,714		56,835		118,300		61,465	48.0%
49	Total General & Administrative	68,816		814,288		1,311,600		497,312	62.1%
50	Total Expense	688,153		7,633,513		11,012,600		3,379,087	69.3%
51	Net Income / (Loss) from Operations	\$ (98,122)	\$	3,201,959	\$	5,902,500	\$	2,700,541	54.2%

January 2026 Financials - Capital Improvement Program District

ID	Project Description	A	B	C	D = C - B	E = B / C
		Period	Fiscal Year	Adopted	Remaining	YTD % of
		Actuals	to Date	Budget	Budget	Budget
		Jan 2026	Jan 2026	FY 2026	FY 2026	58.3%
Wholesale System						
WZ-02	WZ Reservoir Backup Generators	\$ -	\$ -	\$ 245,000	\$ 245,000	0.0%
WZ-03	Cathodic Protection Improvements	-	-	100,000	100,000	0.0%
WZ-04	6MG Res. Pipeline & Vault Improv	-	176,712	200,000	200,000	0.0%
WZ-05	WZ Reservoir Management Systems	-	-	1,500,000	1,500,000	0.0%
WZ-06	Peters Canyon Res Sesmic Phase 1	52,462	151,710	500,000	447,538	10.5%
WZ-10	WZ Master Plan Update	-	53,854	118,000	118,000	0.0%
WZ-17	WZ Valve Replacements Program	-	9,386	50,000	50,000	0.0%
WZ-18	WZ Hydrants Replacement Program	-	-	50,000	50,000	0.0%
Total Wholesale System		52,462	391,661	2,763,000	2,371,339	14.2%
Retail System						
RZ-04	Brae Glen Pipeline Replacement	-	-	500,000	500,000	0.0%
RZ-05	Orange Knoll PRV Station	-	-	250,000	250,000	0.0%
RZ-08	Barrett/Hinton Srvs Relocations	-	-	225,000	225,000	0.0%
RZ-10	RZ Master Plan Update	3,010	66,169	112,000	108,990	2.7%
RZ-12	St. Jude/Panorama View Pipeline	-	-	225,000	225,000	0.0%
RZ-15	Advanced Metering Infrastructure	408,490	485,769	1,200,000	791,510	34.0%
RZ-16	Vista Panorama PS Replacement	-	25,117	350,000	350,000	0.0%
RZ-17	RZ Valve Replacements Program	-	3,406	25,000	25,000	0.0%
RZ-18	RZ Hydrant Replacements Program	-	17,053	25,000	25,000	0.0%
Total Retail System		411,500	597,514	2,912,000	2,314,486	20.5%
Sewer System						
SS-03	Lemon Heights Drive LS Rehab	-	26,454	-	-	NA
SS-06	Cured in Place Pipe (CIPP)	-	22,650	400,000	400,000	0.0%
SS-07	Manhole Additions, R, F & Covers	-	82,500	200,000	200,000	0.0%
SS-08	Manhole Rehab and Replacements	10,400	30,275	400,000	389,600	2.6%
SS-10	Sewer Vehicles & Equipment	-	103,819	1,000,000	1,000,000	0.0%
SS-11	SSMP Update and Spill Response	8,463	104,099	175,000	166,538	4.8%
Total Sewer System		18,863	369,797	2,175,000	1,805,203	17.0%
Joint Projects						
JP-01	SCADA System Improvements	-	11,000	-	(11,000)	NA
JP-02	Springbrook ERP Implementation	-	110	-	(110)	NA
JP-03	Local HMP, AWIA, RRA & ERP	-	106,518	250,000	143,482	42.6%
JP-09	Vehicles & Equipment Shared	-	35,221	-	(35,221)	NA
JP-10	Main Office Warehouse Replace	-	-	250,000	250,000	0.0%
Total Joint Projects		-	152,848	500,000	347,152	30.6%
Capital Improvement Program Total		\$ 482,824	\$ 1,511,820	\$ 8,350,000	\$ 6,838,180	18.1%

January 2026 CIP Expenditures by System





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *ADJ*
SUBJECT: CONFERENCE & MEETING REQUESTS
DATE MARCH 26, 2026

Background

District policy requires prior approval for Board Member attendance at conferences and meetings.

CASA 2026 Annual Conference
August 4-7, 2026
Meritage Resort & Spa, Napa, CA

UWI 2026 Annual Conference
August 19-21, 2026
Loews Coronado Bay Resort, San Diego, CA

Recommendation

Board to authorize attendance as desired.

Attachment(s): None

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: OCLAFCO NOMINATION
DATE: MARCH 26, 2026

Background

Director Davert's term of office as one of the two regular Orange County Local Agency Formation Commission (OCLAFCO) Special District Member seats expires on June 30, 2026. Director Davert would like to continue his tenure with OCLAFCO. Pursuant to requirements of the Special Districts Selection Committee Bylaws, the Board must nominate him and indicate such nomination on the attached "2026 Nomination Form" supplied by OCLAFCO staff.

Additionally, only a designated voting member and alternate voting member may be authorized to vote in the appointment process and must be designated as such on the attached "Declaration of Qualification to Vote" form, also supplied by OCLAFCO staff. Historically, the Board has appointed the President and the ISDOC representative as the authorized voters in these elections.

Both forms must be returned to OCLAFCO by 4:00 PM on Friday, April 13, 2026.

Recommendation

The Board nominate Douglass S. Davert for the Orange County Local Agency Formation Commission regular Special District Member seat, and appoint George Murdoch and Marilyn Thoms as the qualified voters pursuant to the requirements of the Special District Selection Committee Bylaws and OCLAFCO's forms.

Attachment(s): 2026 Nomination Form
Declaration of Qualification to Vote Form
Adopted Resolution No. 25/26.01



DECLARATION OF QUALIFICATION TO VOTE

George A. Murdoch, Presiding Officer

East Orange County Water District

I, _____, * hereby attest that
_____ ** has been authorized by the Board of
_____ to vote in the OC LAFCO Special
District Selection Committee election as the regular voting member.

The Board also designated _____ ** as the alternate voting
member.

Name and Title*: _____

Signature*: _____

Date*: _____

** Declaration MUST be completed and signed by either Board President or Board Secretary.*

*** Must be a member of the Board.*

In accordance with the Independent Special District Selection Committee Bylaws, completed declarations must be received by OC LAFCO by 4:00 PM, Monday, April 13, 2026. Declarations may be submitted electronically by email or USPS mail at:

(1) Email: ccarter-benjamin@oclafco.org

(2) USPS Mail: Orange County Local Agency Formation Commission
2677 North Main Street, Suite 1050
Santa Ana, CA 92705
Attn: Cheryl Carter-Benjamin



2026 NOMINATION FORM

NOMINEE INFORMATION FOR ALTERNATE SPECIAL DISTRICT MEMBER SEAT:

NAME: _____

TITLE: _____

DISTRICT: _____

Check box if resume or statement of qualifications is attached.

SPECIAL DISTRICT SELECTION COMMITTEE MEMBER SUBMITTING NOMINATION (*Must be the presiding officer or a designated alternate board member.*)

NAME: _____ DATE: _____

SIGNATURE: _____

TITLE: _____

DISTRICT: _____

A resume or other supplemental information about the nominee may be included and will be distributed with the ballot. The completed nomination form and any supplemental information must be returned to OC LAFCO by **4:00 p.m., Monday, April 13, 2026** and may be submitted electronically or by USPS to:

- **Electronically**
Email: ccarter-benjamin@oclafco.org
- **USPS Mail**
Orange County Local Agency Formation Commission
Attention: Cheryl Carter-Benjamin, Commission Clerk
2677 North Main Street, Suite 1050
Santa Ana, CA 92705

Nomination forms or candidate information received after the deadline will not be considered in part to the nomination process conducted by OC LAFCO.



2026 NOMINATION FORM

NOMINEE INFORMATION FOR REGULAR SPECIAL DISTRICT MEMBER SEAT:

NAME: _____

TITLE: _____

DISTRICT: _____

Check box if resume or statement of qualifications is attached.

SPECIAL DISTRICT SELECTION COMMITTEE MEMBER SUBMITTING NOMINATION (*Must be the presiding officer or a designated alternate board member.*)

NAME: _____ DATE: _____

SIGNATURE: _____

TITLE: _____

DISTRICT: _____

A resume or other supplemental information about the nominee may be included and will be distributed with the ballot. The completed nomination form and any supplemental information must be returned to OC LAFCO by **4:00 p.m., Monday, April 13, 2026** and may be submitted electronically or by USPS to:

- **Electronically**
Email: ccarter-benjamin@oclafco.org
- **USPS Mail**
Orange County Local Agency Formation Commission
Attention: Cheryl Carter-Benjamin, Commission Clerk
2677 North Main Street, Suite 1050
Santa Ana, CA 92705

Nomination forms or candidate information received after the deadline will not be considered in part to the nomination process conducted by OC LAFCO.

RESOLUTION NO. 25/26.01

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
EAST ORANGE COUNTY WATER DISTRICT EXPRESSING
SUPPORT FOR DIRECTOR DOUGLASS DAVERT AS THE
LAFCO SPECIAL DISTRICT REPRESENTATIVE AND
APPOINTING REPRESENTATIVES TO INDEPENDENT
SPECIAL DISTRICT SELECTION COMMITTEE**

WHEREAS, the East Orange County Water District (“EOCWD”) is a county water district organized and existing pursuant to Water Code Section 30000 *et seq.*, and, as such, constitutes an independent special district within the County of Orange, State of California;

WHEREAS, pursuant to the Cortese-Knox-Hertzberg Act, independent special districts are represented on the Orange County Local Agency Formation Commission (“LAFCO”), with two representatives and one alternate selected by the ISDSC;

WHEREAS, the Independent Special District Selection Committee (“ISDSC”) is responsible for selecting the special district representatives for LAFCO;

WHEREAS, pursuant to Government Code Section 56332(a), the ISDSC consists of the presiding officer of each independent special district and, if appointed by each special district, an alternate to attend meetings in the presiding officer’s absence; and

WHEREAS, the ISDSC is to select representatives for the upcoming LAFCO term in 2026;

WHEREAS, EOCWD Director Douglass S. Davert has demonstrated a commitment to supporting the interests of special districts and ensuring efficient, effective, and representative local governance through his continued service on LAFCO over the last several years; and

WHEREAS, the Board desires to (1) nominate and support Director Davert to continue his service as the special district representative on LAFCO; (2) confirm the authority vested in its Board President, as EOCWD’s presiding officer, to serve as its representative on the ISDSC; and (3) designate Vice-President Marilyn Thoms as EOCWD’s alternate representative to the ISDSC to attend meetings in the absence of the Board President.

NOW, THEREFORE, the Board of Directors of the East Orange County Water District DOES HEREBY RESOLVE, DETERMINE AND ORDER as follows that:

Section 1. The recitals set forth above are true and correct, and adopted herein as findings of the Board.

Section 2. EOCWD supports and nominates Director Davert to continue his service as the special district representative on LAFCO.

Section 3. Pursuant to Government Code Section 56332(a), the Board President shall act as the voting delegate for EOCWD on the ISDSC, and Vice-President Thoms shall serve as the alternate in the event the Board President is unable to participate in the meeting or election.

Section 4. The Board Secretary is directed to transmit either a copy of this Resolution to the LAFCO Executive Officer, or provide such other notice as may be requested by LAFCO as to the authorizations and designations set forth herein.

Section 5. This Resolution shall supersede Resolution No. 850.

ADOPTED, SIGNED AND APPROVED this 26th day of March, 2026, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

George Murdoch, President
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

Jeffrey A. Hoskinson, Secretary
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *dy*
SUBJECT: GENERAL MANAGER'S REPORT
DATE MARCH 26, 2026

Background

This report is intended to provide a summary along with some discussion on the current District activities. General Manger will highlight items of interest and provide background on those items of interest to the Board.

- OCWD Groundwater Update
- AMI Update
- Website Update

Recommendation

Receive and File.

Attachment(s): District Activities Report
Operations Monthly Report
Report on Issued & Pending Permits

EAST ORANGE COUNTY WATER DISTRICT ACTIVITIES REPORT

March 2026

The following report is a summary of the District's activities over the past month.

SYSTEMS STATUS - OPERATIONS AND MAINTENANCE

1) SEWER

Activities & Accomplishments are included in the attached Monthly Report.

EOCWD Sewer Spills – None to report.

Private Sewer Spills – staff responded to one private sewer spill from a customer cleanout along Newport Ave.

Support Services for City of Villa Park – routine weekly lift station inspections continue to be performed.

City of Villa Park Proposals – at the request of the City, staff provided proposals to perform maintenance on one lift station, perform annual cleaning service, and perform video inspection of the City's sewer system. The City is currently reviewing the proposals. No Update.

2) WHOLESALE

Activities & Accomplishments are included in the attached Monthly Report.

WZ Water Demands – See separate Board item.

Monitored daily operations of reservoir chlorination systems at 6 MG, 11.5 MG, and 1 MG reservoirs. Submitted monthly, quarterly, and annual reports to SWRCB.

Reviewed weekly water quality data.

Low Water Demands - staff purchased 2 reservoir mixers for installation at the 6 MG reservoir to help maintain consistent water quality within the reservoir. The mixers were received and installed on February 19th and Staff completed the trenching work and conduit installation which is needed to power the mixers and inject disinfectant. Staff has been able to maintain good water quality even through low demand periods.

MWD Diemer Water Treatment Plant Outage – MWD's planned 7 day outage began March 2nd. Staff coordinated with Yorba Linda Water District, who generously offered to loan EOCWD a trailer mounted pump during the outage. Staff installed connection points for the pump at the 1 MG reservoir site, where water can be pumped from the 736 pressure zone to the 790 pressure zone. Retail Zone groundwater was used to supplement the wholesale system during the outage. Overall, the MWD outage went smoothly as the Lower zone demand during the outage was minimal. Middle and upper zone demands were moderate and the temporary pump was utilized for two days towards the end of the 7 day outage as a precaution to maintain adequate storage in the 6 MG reservoir.

3) RETAIL

Activities & Accomplishments are included in the attached Monthly Report.

RZ Water Demands – See attachment.

Monitored daily operations of PFAS treatment plant and booster station.

System Leaks – None to report.

Groundwater Production Well Status – both wells are operational with VanderWerff well being operated as the primary groundwater source.

PERMIT STATUS

See attached Permit Status sheet for Sewer, Wholesale, and Retail permits.

CAPITAL PROJECT STATUS UPDATE

Updates provided at E&O Committee meeting.

DISTRICT GENERAL ACTIVITIES

1) Public Safety Power Shutoff (PSPS)

None to report.

2) GIS Newsletter

No Update.

3) Safety

Staff completed training on the following topics during the months of February:

- Heavy Equipment Operation
- Carcinogen Safety Talk
- Electrical Injuries
- Dump Truck Safety

4) Engineering & Operations Committee

Engineering & Operations Committee – March 18, 2026 Meeting Minutes attached.

5) Administration & Finance Committee

No meeting was scheduled in March.



Monthly Sewer Asset Report

February 2026

Sewer Gravity Main Work		
Worktype	Workflows Completed	Footage Completed
CCTV Inspection	47	11,181
Main Cleaning	375	90,208
Main Lining	0	0
Main Repair	0	0
Main Replace	0	0
Managers Form	0	0
Root Foaming	0	0
Grand Total	422	101,389

FOG Work	
Worktype	Workflows Completed
BMP GRE Inspection	4
BMP GRE Violation Follow-up	0
BMP Inspection	3
BMP Violation Follow-up	1
GRE Inspection	1
GRE Violation Follow-up	4
Initial Inspection	1
Operational Status Investigation	1
Private Sewer Investigation	0
Grand Total	15

Water Hydrants			
Worktype	Workflows Completed	Water Used in Gallons	Water Used in CCF
Hydrant Meter Read	0	0	0

Manhole Work	
Worktype	Workflows Completed
Manhole Inspection	235
Manhole Rehab	0
Manhole Repair	0
Roach Spray	0
Grand Total	235

SSO Report	
Worktype	Workflows Completed
SSO Report	0

Easement Work	
Worktype	Workfolws Completed
Easement Inspection	0

Lateral Work	
Worktype	Workflows Completed
Lateral Connection Edit	0

Monthly Water Asset Report

February 2026

Meter Work

Workflow	Work Completed
Broken Meter Box	0
Meter Changeout	0
Meter Connect	1
Meter Disconnect	1
Meter Installation	0
Meter Investigation	0
Meter Leak	0
Meter Read	1
Meter Re-read	0
Meter Test	0
Miscellaneous Meter Work	1
Grand Total	4

Hydrant Work

Workflow	Work Completed
Fire Flow Test	0
Hydrant Flushing	30
Hydrant Installation	0
Hydrant Maintenance	0
Hydrant Meter Install	0
Hydrant Meter Read	0
Hydrant Meter Removal	0
Grand Total	30

Facilities Work

Workflow	Work Completed
Barret Reservoir Site	0
Maintenance	0
Newport Reservoir Site	0
PFAS Treatment Plant	0
Repairs	0
Reservoir Cleaning	0
Vista Panarama Reservoir Site	0
Well Meter Read	0
Grand Total	0

Valve Work

Workflow	Work Completed
Main Line Restore	0
Main Line Shut Down	0
Valve Exercise	33
Valve Repair/Replace	0
Valve Shut Down	0
Grand Total	33

Production Meter Work

Workflow	Work Completed
Production Meter Changeout	0
Production Meter Maintenance	0
Production Meter Repairs	1
Production Meter Test	1
Grand Total	2

Lateral Work

Workflow	Work Completed
Lateral Inspection	0
Lateral Installation	0
Lateral Leak	0
Lateral Replacement	0
Grand Total	0

Water Site Work

Workflow	Work Completed
Rounds	52
Site Inspection	1
Site Maintenance	1
Site Repairs	0
Grand Total	54

Water Distribution Line Work

Workflow	Work Completed
Main Leak Report	0
Water Main Repair	1
Grand Total	1

Sample Work

Workflow	Work Completed
In-House WQ Data	60
Sample Site Edit	0
THM / HAA5	2
Truesdail	0
Wholesale Flushing	2
Grand Total	64

Pressure Reducing Station Work

Workflow	Work Completed
Pressure Reducing Station	0

Air Vac Work

Workflow	Work Completed
Air Vac Maintenance	0

Pump Work

Workflow	Work Completed
Pump and Motor Maintenance	0
Rounds	0
Grand Total	0

Monthly Customer and Locate Work Report

February 2026

Customer Work

Workflow	Work Completed
Construction Inspection	0
Customer Door Tag	0
Customer High Water Bill Investigation	1
Customer Investigation	4
Customer Leak	4
Customer Water Quality Investigation	0
Preconstruction	0
Water Pressure Investigation	1
Grand Total	10

DigTicket Work

Workflow	Work Completed
Tickets completed by Sewer	253
Tickets completed by Water	71
Grand Total	324



PERMITS ISSUED FOR:

Feb-26

Received	Address	Type of Development	APN	Date Issued	Regional CFCC (OCSan) Fees	EOCWD Sewer Capacity Fees	Sewer PC&I Fees	Total Sewer Fees	WZ Meter Fees	RZ Meter Fees
6/16/25	14841 Del Amo Ave.	WZ Upsize	432-151-22	2/6/2026	\$ -	\$ -	\$ -	\$ -	\$ 512.91	\$ -
10/23/25	13092 Earlham St.	S2S	395-601-05	2/12/26	\$ 6,529.00	\$ 7,746.83	\$ -	\$ 14,275.83	\$ -	\$ -
11/14/25	11661 Pincian Way.	ADU	502-232-05	2/23/26	\$ 793.26	\$ 2,356.23	\$ -	\$ 3,149.49	\$ 399.75	\$ -
12/15/25	14091 S. C St. Tustin	ADU	402-371-17	2/2/26	\$ 1,935.69	\$ 10,598.00	\$ -	\$ 12,533.69	\$ 1,798.00	\$ -
1/1/26	13291 Sierra Madre	S2S ADU	395-331-10	2/3/26	\$ 10,426.61	\$ 14,609.96	\$ 400.00	\$ 25,436.57	\$ 408.46	\$ -
12/8/25	12771 Wheeler Pl.	ADU	094-333-02	2/23/26	\$ 839.03	\$ 3,270.58	\$ -	\$ 4,109.61	\$ 554.87	\$ -
1/19/26	1592 Wyndham Court Rd.	ADU	502-011-16	2/26/26	\$ 1,164.47	\$ 2,609.62	\$ -	\$ 3,774.09	\$ 442.73	\$ -
1/27/26	12982 Ranchwood Rd.	ADU	104-474-02	2/20/26	\$ 906.83	\$ 3,579.50	\$ -	\$ 4,486.33	\$ 364.43	\$ -
Totals					\$ 22,594.89	\$ 44,770.72	\$ 400.00	\$ 67,765.61	\$ 4,481.15	\$ -
<i>Due to OCSAN</i>					<i>\$ 21,465.15</i>					

APPLICATIONS RECEIVED

Received	Address	Type of Development	APN	Permit Status
2/11/26	11141 Brunswick Way.	ADU	503-502-06	Pending customer response
2/9/26	1302 Risa Pl. Santa Ana	S2S	502-021-08	Pending Payment and Signature
2/23/26	13152 Shasta Way,	ADU	395-323-03	Pending customer response
2/10/26	11472 Skyline Dr.	S2S	502-372-29	Pending customer response
2/14/26	1015 Castlegate Ln.	ADU	502-102-02	Pending Payment and Signature

Minutes of the Engineering & Operations Committee March 18, 2026

1. The meeting was called to order at 4:00 p.m. by President Murdoch.

Attendees: President Murdoch, Vice President Thoms, David Youngblood – General Manager, Bobby Young – Engineering Manager, Jerry Mendzer – Operations Manager, and Sylvia Prado – Office Manager.

2. No public comments were received.
3. No additional items were added to the agenda.

Informational Items

4. Operations Report – Retail, Wholesale, and Sewer System Status – Staff reported that both wells are operational with the VanderWerff well being operated as the primary groundwater source.

Staff reported that during the MET scheduled 7-day outage beginning March 2nd, crews connected a temporary pump borrowed from YLWD to pump from the 11.5 MG tank to the higher elevation 6 MG tank. The efforts were successful and could lead to a future project. But overall the Retail Zone and Wholesale Zone were able to provide normal water services during a planned, imported water outage with supply only coming from groundwater wells.

Staff reported that a hydrant and several valves were replaced. During the work, additional valves were identified as needing replacement and will be scheduled at a later time.

Staff reported that the mechanical mixers at the 6 MG reservoir were delivered and installed on February 19th and they should help mix the water column, to keep the nitrification levels down.

A couple of private sewer spills occurred, related to grease interceptors. Staff reported the incidents to the Orange County Health Agency and worked with each food service establishment.

The District continues to provide sewer maintenance support to the City of Villa Park although it is primarily based on emergency related efforts. President Murdoch asked whether the District is pursuing a long term Service Agreement and he raised a concern about liability and emphasized the need for an MOU to protect EOCWD if regular service is provided in the future.

5. Engineering Report – AMI Project Updates - Staff reported that AMI installation is well underway. A recent delay was caused by inventory issues due to incorrect parts being selected. Production is expected to ramp up again now that the correct materials are available. An opt-out request was raised by one customer due to concerns about emission frequency and potential health impacts. Staff discussed two options: 1) No opt-out option, or 2) An opt-out option with associated fees for manual meter readings. If the opt-out is not accommodated, the issue may escalate to a higher level and potentially be brought before the board. Director Thoms indicated a preference for charging opt-out-related fees rather than pursuing legal action, if it comes to that. Staff mentioned that a revision to the fee schedule will be needed to reflect hourly costs. President Murdoch also recommended hiring a consultant to conduct a study on signal transmission from the meter to the home to address frequency concerns.

**Minutes of the
Engineering & Operations Committee
March 18, 2026**

Installation target completion date is approximately three months. Staff provided a brief overview of meter changeout data to show work progress, which is at approximately 25 percent.

Staff provided an update and a sneak preview of the District's new Website. President Murdoch suggested soliciting feedback and or recommendations from both the Board and staff. The Committee was very pleased with the new look.

Vice President Thoms asked for an update on the septic-to-sewer project. Staff reported that President Murdoch recently went to Washington and met with congressional officials to seek grant assistance. The grant application has been submitted.

6. Adjournment at 5:20 p.m.

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER
SUBJECT: LEGISLATIVE AND OUTREACH REPORT
DATE: MARCH 26, 2026



Background

Attached is most recent monthly report from ORBIS Public Affairs along with reports from Townsend Public Affairs. Additionally, a copy of our outreach is also attached.

Recommendation

Receive and File.

Attachment(s): Townsend Legislative Report & Current Legislative Matrix
ORBIS Public Affairs Report
Foothills Sentry Outreach Ad

MONTHLY LEGISLATIVE UPDATE

To: East Orange County Water District
From: Townsend Public Affairs
Date: March 13, 2026
Subject: February – March Legislative Monthly Report

STATE UPDATE

Since mid-February, the Legislature has transitioned from the bill introduction period into the early stages of policy committee deliberations and budget oversight activity. Lawmakers introduced more than 1,800 bills ahead of the February 20 deadline, including several hundred placeholder “spot” bills that are expected to be amended with substantive language in the coming weeks, signaling a wide-ranging legislative agenda for the final year of the two-year session.

As March progresses, committee activity is expected to increase steadily throughout the month as additional bills become eligible for hearings. At the same time, budget committees and subcommittees continue to review departmental proposals and expenditures tied to the Governor’s January budget proposal, providing lawmakers with an early opportunity to examine funding priorities and program implementation.

Looking ahead, several key deadlines will shape the pace of legislative activity. Bills with fiscal impacts must advance out of policy committees and move to fiscal committees by April 24, while non-fiscal measures must clear policy committees by May 1 to reach their respective house floors. Together, these milestones mark the beginning of a more intensive phase of the legislative process as policymakers move from bill introductions to active policy and budget deliberations.

Against this backdrop, below is a summary of legislation that remains active or has been recently introduced for consideration this session.

[AB 2180 \(Ward\)](#): Local Government: Proposition 218 Omnibus Implementation Act: Proportional Cost of Service

AB 2180 clarifies how local governments may demonstrate compliance with the Proposition 218 requirement that property-related fees not exceed the proportional cost of service attributable to each parcel. The bill allows agencies to use any reasonable method, supported by available data, to allocate service costs among parcels. For water and sewer service charges, the bill specifies that agencies are not required to calculate the exact cost of service for each parcel and may instead use uniform or tiered rate structures based on customer classes and expected usage characteristics. It also allows agencies discretion in allocating costs among tiers, provided the rate for each tier does not exceed the proportional cost of service reasonably attributed to that tier.

This measure is pending a hearing date in the Assembly Local Government Committee.

SB 1085 (Durazo): Water Supply Planning: California Environmental Quality Act Determination

SB 1085 requires a water supply assessment (WSA) to be prepared for certain approved projects, regardless of whether the project is subject to CEQA. If a public water system that may supply the project can be identified, that system would be required to prepare the WSA; if not, the city or county approving the project would be responsible for preparing it.

This measure is scheduled for a hearing in the Senate Natural Resources and Water Committee on March 24.

SB 1001 (Archuleta): Water Utility Workers: Identification Card Program

This measure requires CalOES to establish a water utility worker identification card program to help utility personnel access restricted areas during disasters to restore water service. The bill authorizes fees on water utilities to fund the program and allows cardholders access unless conditions are unsafe or interfere with emergency response operations.

This measure is scheduled for a hearing in the Senate Emergency Management Committee on March 24.

SB 1139 (Laird): Nonfunctional Turf: Noncompliance and Enforcement

SB 1139 addresses the enforcement of prohibitions on using potable water for irrigating nonfunctional turf on specific properties. It mandates civil penalties for noncompliance, enabling special districts with water conservation authority to enforce these regulations effectively. This bill aims to strengthen local enforcement measures for better water conservation.

This measure is pending a hearing date in the Senate Natural Resources and Water Committee.

SB 1153 (Caballero): Disaster Preparedness: Urban Retail Water Suppliers and Public Water Systems: Wildfire

SB 1153 focuses on enhancing disaster preparedness for urban retail water suppliers in fire hazard zones. Starting January 2028, it requires these suppliers to integrate wildfire response procedures into their disaster plans. The bill emphasizes mitigation actions to minimize wildfire impact on water systems. It clarifies that water supply issues during a wildfire don't contribute significantly to wildfire damages and that wildfire spread is not automatically linked to water system design or maintenance.

This measure is pending a hearing date in the Senate Emergency Management Committee.

SB 1417 (Pérez): Disaster Preparedness: Public Water Systems

This measure requires public water systems impacted by a disaster to complete a disaster impact assessment within six months, as a condition of receiving state funding. The assessment must evaluate whether consolidation with other systems is needed to ensure reliable water access and include public participation requirements, public records transparency, and translated materials for key documents. The bill also establishes new misdemeanor violations related to compliance.

This measure is pending a hearing date in the Senate Emergency Management Committee.

CALIFORNIA WATER PLAN 2028

On February 25, Governor Newsom [announced](#) the [California Water Plan 2028](#), describing it as the most comprehensive water planning effort undertaken by the state to date. The initiative seeks to modernize California's planning framework in response to increasingly variable hydrologic conditions, including prolonged drought and more intense storm cycles. It emphasizes stronger coordination across regions and sectors, updated data and modeling, and clearer statewide benchmarks to better align local and state strategies.

A central component of the announcement is the establishment of a statewide goal to develop an additional 9 million acre-feet of water supply by 2040. As described by the administration, this represents the first consolidated, statewide supply target of its kind, intended to address projected gaps between future water demand and available supplies. State officials indicated that meeting this objective will require a combination of conservation efforts, expanded storage capacity, groundwater recharge, and other strategic supply investments.

The target builds in part on [SB 72 \(Caballero, 2025\)](#), which revises the process for developing the California Water Plan and strengthens accountability. The measure expands advisory committee representation to include tribes, labor, and environmental justice stakeholders, updates the interim 2050 planning benchmarks to better reflect long-term urban, agricultural, and environmental needs, and requires cost-benefit analysis and public workshops during future plan updates.

Work on the 2028 update will focus on three primary areas. These include: (1) improving statewide and watershed-level data and modeling to better assess supply and demand conditions; (2) establishing more refined, region-specific long-term supply targets aligned with the Governor's 2022 Water Supply Strategy and the Sustainable Groundwater Management Act; and (3) advancing place-based implementation strategies, including nature-based solutions, cost-benefit evaluation, and improved coordination across state, federal, and local planning efforts.

Moving forward, the Department of Water Resources will convene an Advisory Committee representing water suppliers, tribes, local governments, environmental interests, and other stakeholders. This group will help shape implementation priorities as the plan advances, with public workshops and engagement opportunities expected in the coming months.

GROUNDWATER RECHARGE PERMIT OVERSIGHT HEARING

The Assembly Committee on Water, Parks, and Wildlife held an oversight hearing on March 10, on the implementation of [AB 658 \(Arambula, 2019\)](#), which created a five-year temporary water rights permit to support groundwater recharge during periods of high river flows. Assembly Member Joaquin Arambula, the bill's author, joined the committee discussion and emphasized the importance of capturing water during wet periods as California continues to experience increasingly variable hydrologic conditions.

State Water Resources Control Board Chair, Joaquin Esquivel, provided an overview of the evolution of temporary recharge permits, noting the shift from earlier 180-day permits to the five-year authorizations established under AB 658. Although the law took effect in 2019, the first five-year permits were not issued until 2023 following prolonged drought conditions. The longer permit term is intended to provide greater planning certainty for recharge projects and support the state's broader goal of expanding groundwater recharge capacity. During the discussion, he also highlighted key elements of the permitting framework, including environmental safeguards and restrictions on certain recharge locations, and suggested that shifting from the current formal protest process to a public comment framework could help reduce permitting delays.

Committee members asked questions about permitting timelines, application costs, and the complexity of required hydrologic analyses. The discussion included whether centralized water availability analyses could help reduce costs for applicants and whether local agencies could be given greater flexibility to capture high-flow or floodwater events. Esquivel also clarified the

distinction between permitted recharge, which allows water to be withdrawn later, and emergency flood-flow recharge that may occur without permits but does not grant future water rights.

A panel of water district representatives and technical experts provided practical perspectives on the permitting process, highlighting the costs associated with hydrologic studies, consultant services, and permit fees, particularly for smaller water districts and groundwater sustainability agencies with limited staff and resources. Panelists and public commenters also emphasized operational challenges with permit conditions and the need for continued legislative engagement, infrastructure investment, and regulatory streamlining to expand groundwater recharge efforts as local agencies work to meet Sustainable Groundwater Management Act requirements.

Overall, the hearing highlighted both the opportunities and implementation challenges associated with the five-year recharge permits authorized under AB 658 (Arambula, 2019), including permitting costs and timelines, technical requirements for water availability analyses, and the need for infrastructure investment to support expanded groundwater recharge statewide. Committee discussion suggested that future legislative or administrative changes may be considered to further streamline the permitting process and support the state's groundwater recharge goals.

LAWMAKERS CONDUCT OVERSIGHT HEARING ON CAP-AND-INVEST RULEMAKING

The Joint Legislative Committee on Climate Change Policies convened on February 23 to examine proposed amendments to California's reauthorized Cap-and-Invest program, the state's primary market-based mechanism for reducing greenhouse gas emissions through 2045. The hearing focused on regulatory updates released by the California Air Resources Board (CARB) to implement AB 1207 and SB 840, which extended the program and introduced new design requirements emphasizing emissions targets, affordability, and program transparency.

CARB outlined several proposed changes, including aligning post-2030 allowance budgets with the state's climate targets, revising allowance allocations to electric utilities based on updated emissions and load data, and gradually transitioning free allowances from natural gas suppliers to electric utilities. CARB also proposed mechanisms intended to stabilize year-to-year allowance supply and reduce revenue volatility for the Greenhouse Gas Reduction Fund (GGRF), which supports a range of climate and resilience programs.

A central theme of the discussion was electricity affordability. Proposed revisions would significantly reduce allowance allocations to certain investor-owned utilities compared to prior projections, raising concerns among lawmakers and utilities about potential impacts on ratepayers and long-term clean energy planning.

While no formal action was taken, legislators signaled continued oversight of CARB's rulemaking as the program evolves. The outcome of these changes may influence future climate funding priorities and energy cost trends that affect public agencies and infrastructure planning statewide.

FEDERAL UPDATE

Reclamation Announces 2026 Water Supply Allocations for Central Valley Project Contractors

On February 25, the Bureau of Reclamation (Reclamation) [announced](#) the initial 2026 water supply allocations for contractors of the Central Valley Project (CVP). According to Reclamation,

the allocations are based on current hydrologic conditions, including reservoir storage, precipitation, and snowpack levels in the Sierra Nevada.

Under the initial allocation, most north-of-Delta contractors, including irrigation, municipal, and industrial users, will receive 100% of their contract water supplies, while south-of-Delta agricultural contractors are allocated 15% of their contracted amounts. Municipal and industrial users south of the Delta are allocated 65% of historic use or public health and safety needs, whichever is greater.

Reclamation stated that allocations reflect current water availability and may change as the water year progresses and additional precipitation, snowpack measurements, and runoff forecasts are evaluated. Reclamation may adjust allocations later in the season if hydrologic conditions improve or decline.

House Energy and Commerce Committee Holds Hearing on Drinking Water

On February 24, the House Energy and Commerce Committee's Subcommittee on the Environment held a [hearing](#) on drinking water issues including availability and affordability, in addition to potential reforms to the [Safe Drinking Water Act](#), last amended in 1996.

Witnesses included representatives of the Association of Metropolitan Water Agencies, the Environmental Protection Agency, National Rural Water Association, and the Natural Resources Defense Council. The Chairman sought to use the hearing for oversight on investments made in the Infrastructure Investment and Jobs Act ([IIJA](#)), which provided \$50 billion in supplemental funding to the EPA for water infrastructure, and potential reforms to the Drinking Water State Revolving Loan Fund.

House Transportation and Infrastructure Committee Considers the Administration's 2026 Water Resources Development Act Priorities

On February 24, the House Committee on Transportation and Infrastructure (T&I) held a [hearing](#) on the Army Corps of Engineers (USACE) and White House's priorities for the upcoming Water Resources Development Act (WRDA). WRDA authorizes and sets maximum funding levels for USACE projects nationwide every two years. It does not obligate USACE to include projects in their annual work plans.

Water Resources and Environment Subcommittee Chairman Mike Collins emphasized USACE's core mission to ensure navigability, manage potential flooding, and ecosystem restoration. Witnesses from USACE discussion additional guidance and language they are requesting from both the Committee and developing through the rulemaking process to speed implementation of prior WRDA's from 2020 and 2024.

They also [discussed](#) environmental review, engineering, and project design issues that have slowed the implementation of certain projects, requesting permitting reforms in the 2026 WRDA to better enable implementation.

Reclamation Announces New Sites Project Authority Negotiation Sessions in March

On February 20, the Bureau of Reclamation (Reclamation) [announced](#) changes to the schedule of public negotiation sessions with the Sites Project Authority regarding a proposed Partnership Agreement for the Sites Reservoir Project in California. The negotiations are intended to establish

the terms and conditions under which the federal government and the Sites Project Authority would partner on the project, which proposes construction of a 1.5-million-acre-foot offstream reservoir about 10 miles west of Maxwell, California.

According to the announcement, previously scheduled negotiation sessions on February 25 and 26 in Sacramento have been canceled. The agency confirmed that two upcoming sessions will proceed as planned, including meetings on March 3 at the Bay-Delta Office in Sacramento and March 5 at the Cottage Way offices.

Members of the public are invited to attend the sessions and will have the opportunity to review participation instructions, examine the proposed contract, and provide comments regarding the contracting action. Contact information for registration and additional details is included in the release.

EPA Administrator Visits San Diego to Address Cross-Border Water Contamination

On February 28, the Environmental Protection Agency (EPA) [announced](#) that Administrator Lee Zeldin traveled to the San Diego area to provide updates on federal efforts to address the long-standing sewage contamination affecting the Tijuana River watershed along the US-Mexico border. During a press conference and community meetings, the EPA outlined progress on projects intended to reduce cross-border sewage flows and improve wastewater infrastructure affecting communities in Southern California.

EPA officials reported that several infrastructure projects in Mexico are underway as part of a broader US-Mexico plan to address the issue. These include construction of an effluent relocation project associated with the Arturo Herrera and La Morita wastewater treatment plants, rehabilitation of the Parallel Gravity Main pipeline, and additional wastewater system upgrades scheduled to begin in 2026. The agency noted that these projects are intended to reduce sewage entering the Tijuana River and nearby coastal waters over the coming years.

In a related visit earlier in February, Administrator Zeldin [met](#) with local residents, business owners, and officials to discuss ongoing implementation of the broader US-Mexico framework aimed at addressing the sewage crisis. That framework includes a 2025 memorandum of understanding and subsequent agreements that accelerate project timelines, add infrastructure improvements in Mexico, and expand wastewater treatment capacity, including upgrades at the South Bay International Wastewater Treatment Plant in San Diego.

Senate Environment and Public Works Holds Hearing on Water Infrastructure Cybersecurity

On February 4, the Senate Committee on Environmental and Public Works (EPW) held a [hearing](#) to Identify and Address Cybersecurity Challenges to Protect America's Water Infrastructure. Witnesses included a representative of the Association of Metropolitan Water Agencies (AMWA), the North Dakota Rural Water Systems Association, and the Marshall University Institute for Cyber Security.

The hearing addressed increasing threats to municipal water agencies from foreign actors, with both sides of the aisle calling for better information sharing infrastructure, increased risk assessments, and local control over mitigation. EPW Chairwoman Moore-Capito emphasized that the federal government and Congress want to avoid proscriptive regulations that impose

significant administrative burdens on local water agencies, while ensuring that agencies implement real reforms with federal assistance to protect water infrastructure more broadly.

Witnesses suggested the creation of a Water Risk and Resiliency Organization (WRRO) modeled after the North American Electric Reliability Corporation to develop flexible, risk-based guidelines.



PUBLIC AFFAIRS

Local Government Affairs Report

Prepared for the
East Orange County Water District Board of Directors

March 23rd, 2026

OC LAFCO:

- Alliance of Local Agency Formation Commissions (Alliance) –
On March 24th, OC LAFCO leadership will meet with their counterparts from the Los Angeles, San Bernardino, and San Diego Counties. This will be the initial meeting of the Alliance. The Alliance was formed in 2025 to improve on the levels of communication and coordination that were being offered through CALAFCO. The Alliance will work to ensure that the member agencies effectively coordinate on shared issues and priorities and on legislation that is relevant to the four agencies.

COUNTY OF ORANGE:

- Landfill Tipping Fees and Organic Waste-
On January 27th, the Board of Supervisors approved the proposed Waste Infrastructure System Enhancements (WISE), Organic Services, and Disposal Fees and Rates Agreements. *Each participating agency must now complete their respective Prop 218 hearings prior to the new fees going into effect July 1, 2026.*
- Climate Action Plan-
At the meeting of March 10th, 2026 and after approving the Climate Action Plan in February, the Orange County Board of Supervisors deleted measure C-E1 (C-E1.1, C-E1.2 AND C-E1.3) from chapter 4 of the Plan. The measure was deleted, not rescheduled as had happened several times previously. Measure C-E1 proposed to reduce greenhouse gas emissions from the building sector by encouraging the transition to all-

electric buildings. This measure was seen as restricting less expensive natural gas appliances including furnaces and increasing housing construction and operating costs. It was strongly opposed by several industry associations, residents and businesses.

- Continuation of the Trabuco Canyon Airport Fire Local Health Emergency
 - At the March 10th, 2026 Orange County Board of Supervisors meeting, the Board approved a continuation of the local health emergency for the areas affected by the Trabuco Canyon Airport Fire to facilitate debris and ash removal as well as mitigation efforts to protect water wells. The Orange County Board of Supervisors must review the need for continuing the local health emergency at least every 30 days until the local health emergency is terminated and must proclaim the termination of the local health emergency on the earliest possible date that conditions warrant the termination.
 - On September 9th, 2024, the Airport Fire started in Trabuco Canyon off Trabuco Creek Road. Multiple structures were damaged or destroyed by the fire, including cabins in the Holy Jim Canyon. The combustion of building materials results in ash and debris that contain hazardous substances that must be properly handled, transported, and disposed in such a way as to minimize risk to human health.
 - The Consolidated Debris Removal Program for the Airport Fire is being done in several phases:
 - Phase 1 completed on November 15, 2024 – Hazardous Material and Hazardous Waste Removal Assistance-. Phase 1 operation involved the removal of hazardous waste, including household chemicals, paint cans and lithium batteries at impacted properties within Orange County, including damaged and destroyed structures. Hazardous waste removal was completed at 88 cabins/structures in the affected area of El Cariso, Long Canyon and Holy Jim.
 - Phase 1.5 – Watersheds Mitigation Efforts- The protective exterior earthen berm adjacent to Trabuco Creek had been negatively impacted and degraded by prior debris flow incidents, including the Holy Fire. The Phase 1.5 watershed mission included the installation of a total of 5,950 linear feet of water protection compost socks and 500 linear feet of straw wattles to protect the environment and the water supply in the affected area. DWR Flood Fight Specialists completed the watershed mission on November 7, 2024. Between December 23, 2024, to January 3, 2025, OCPW worked on grading and armoring the slope to protect the Trabuco Water District (TCWD) wells and facility. BMP protection installation as recommended by OCPW was completed on January 5, 2025.

- Phase 2 – Private Property Debris Removal- Phase 2 operation involves all debris removal, including sheet metal, roofing, concrete cinder blocks, foundations, contaminated soil and ash, and soil testing for asbestos and other contaminants. Phase 2 property debris removal has been completed in the Long Canyon and El Cariso areas. Work in the Holy Jim area remains in process. Completion of the project has been further delayed with additional regulatory permit reviews and approval requirements. The anticipated completion date has been adjusted to May 2026.

ORANGE COUNTY SANITATION DISTRICT (OCSan):

- At the February 25th, 2026 Board meeting, the OCSan Board unanimously approved Item #8:
 - Item #8; North Tustin-Orange sewer rehabilitation, project # 7-69, a Professional Design Services Agreement with Stantec Consulting Services, Inc. to provide engineering services for North Tustin-Orange Sewer Rehabilitation for an amount not to exceed \$5,086,373 with a contingency of \$508,637 (10%).
 - OC San owns and operates sewer trunklines within the Cities of Tustin and Orange, and unincorporated Orange County. These trunklines were originally constructed between the early 1960s and mid-1980s, with the majority of the infrastructure over 60 years old.
 - Since that time, limited sewer improvements have been made within the project area. CCTV inspection records indicate that several pipeline segments are broken or fractured, exhibit severe sags, and have a history of root intrusion. In addition, sewer manholes within the project area show signs of linear delamination or lack protective liners, which can accelerate structural degradation. Several sewer assets within the project area present significant maintenance challenges due to site constraints and restricted access. These manholes cannot be adequately inspected or maintained, further increasing the risk to system reliability.

MUNICIPAL WATER DISTRICT OF ORANGE COUNTY (MWDOC):

- MWDOC completed environmental review for Pure Water Southern California:
 - In February the MWDOC Board of Directors voted unanimously to certify the final EIR for Pure Water Southern California, completing an important step toward the potential development of what could become one of the world's largest water recycling programs.
 - This action formally completes the project's environmental analysis, clearing the way for future decisions on the project's implementation, including phasing, funding, design, and construction. The board is expected to consider final approval of Pure Water Southern California during its Climate Adaptation Master Plan for Water evaluation process and its biennial budget. The Pure Water project would treat, process, purify and reuse wastewater currently discharged to the ocean from the Los Angeles County Sanitation Districts' A.K. Warren Water Resource facility in Carson. At full capacity this project is projected to produce up to 150 MGD which could meet the needs of up to 1.5 million people in Southern California.
 - The Metropolitan Water District of Southern California Board approved this item in February 2026.

CITY OF ORANGE:

- At the March 10th, 2026 City Council meeting, the Orange City Council unanimously approved items 3.11 & 3.12:
 - Item # 3.11- Water well No. 28 Equipping Project
 - The City of Orange entered into a contract with Environmental Construction, Inc. for Well No. 28 Equipping Project. The scope of work consisted of minor well rehabilitation, construction of electrical and chemical buildings, installation of new well pump, motor, electrical transformer, panels, sound enclosure, per- and polyfluoroalkyl treatment system, piping, and construction of a pocket public park with screen walls, metal trellis, monument sign, shade structure, landscaping and lighting. This project was completed in February 2026.
 - Item # 3.12- Notice of Completion and Acceptance for Purchase and Installation of Mixers for Reservoirs 2 and 10A.

- The City of Orange entered into a contract with Doane and Hartwig Water Systems, Inc. to purchase and install new mixers for Reservoirs 2 and 10A. The scope of work consisted of furnishing and installing new mixers, control units, wires and conduits, and training on the new equipment. This project was completed in February 2026.

CITY OF TUSTIN:

- At the March 17th, 2026 City Council meeting, the City Council unanimously approved item # 4: *Please note that this item is a continuation of the resolution described in previous reports. No new actions were taken or information provided.*
 - Item 4- The City Council adopted Resolution 26-12 determining the need exists to continue the local emergency related to the fire and release of chemicals of public health concern from the Navy's North Hangar.
 - On November 7, 2023, a fire broke out at the Navy's North Hangar at the former Marine Corp Air Station, Tustin. The fire caused asbestos-containing debris and other matter from the Navy Hangar to be released and to spread into surrounding private and public properties. The debris impact zone encompasses approximately 6.5 square miles of the community near the Navy North Hangar.
 - State law requires the Local Proclamation of Emergency to be reviewed at least once every 60 days by the City Council until terminated.
 - The City is preparing for closure of the full response to the Navy North Hangar Fire and to seek a determination from the EHU members with jurisdiction whether the City's response and the Navy's work is complete and no further action is needed.

OTHER RELEVANT ITEMS:

- **Colorado River negotiators shift focus to short-term agreement**
 - After missing the latest deadline to develop an agreement for future operations of the Colorado River, water users are now working toward a short-term agreement, possibly on just the first two years of post-2026 operations. The Interior Department had set a deadline of Feb. 14 for the seven Basin states to reach a consensus on how to operate the river once the current rules expire in October. But by Feb. 13, it became clear the goal would not be reached. This was the

second missed deadline, and the second time negotiators responded by scaling back the timespan of a potential agreement. If it can be approved, even a short-term agreement will be beneficial as it may reduce potential litigation and lay the path for longer-term operations.

- The states remain at odds on how needed water-use reductions should be shared and how releases from Upper Basin reservoirs should be made. Negotiations have been further stressed by dry conditions in the Colorado River Basin. Snowpack is at its lowest level for this time of year in more than 40 years, projected to result in about 5 million acre-feet less water flowing into Lake Powell this year compared to normal. Reclamation officials have hoped the Basin states would produce a consensus alternative that could be part of the final EIS.

- **State Water Project**

- The reliability of the State Water Project (SWP) deliveries is threatened by subsidence. State Sen. Jerry McNerney has a new proposal to invest \$300 million per year through 2045 to make repairs to SWP canals and levees in the Sacramento-San Joaquin River Delta. His Senate Bill 872 would commit \$150 million per year to fix vulnerable Delta levees and \$150 million to fix SWP canals damaged by subsidence. The money would come from the state's Greenhouse Gas Reduction Fund, which is funded from the sale of emissions credits. The bill is backed by environmental groups and the State Water Contractors.
- Subsidence occurs when land shifts and sinks due to activities, such as groundwater pumping and oil and gas drilling, and affects the alignment of canals and aqueducts. More than 200 miles of the State Water Project have been damaged, reducing water delivery capacity by up to 60% in some areas. Water delivery capacity could be cut by 87% by 2043 if subsidence is not addressed. Based on analysis by the Department of Water Resources, repairs could cost \$3 billion. In addition to seeking contributions from responsible parties, Metropolitan is working to secure state and federal funding to offset the cost of repairs to water agencies and ratepayers.

- **The Metropolitan Water District of Southern California**

- Turf removal incentive reduction- The District recently announced a 50% reduction in incentives for commercial customers from \$4 per square foot to \$2 per square foot. A higher incentive of \$3 per square foot is available to public agencies. Residential customers are still eligible for a \$2 rebate. The District will continue outreach to large landscape companies in the service area and coordinating with its wholesale agencies as the regional funding levels change.

OTHER LOCAL ITEMS OF NOTE:

- **Ongoing city management changes in Orange County**
 - On February 24th, the Cypress City Council announced the appointment of Shannon DeLong as City Manager. Ms. DeLong has served as Assistant City Manager for the City of Whittier since June 2018. Her appointment will start on March 30th, 2026. Ms. DeLong will be the first female to serve as City Manager in Cypress.

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MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *dy*
SUBJECT: DIRECTOR'S REPORTS
DATE: MARCH 26, 2026

Background

Board members represented the District at the following meetings in February:

President Murdoch

2/9 ACWA Region 10 – Agenda Coordination Meeting
 2/10 ACWA – Revenue Subcommittee Meeting
 2/11 ACWA State Legislative Committee – Region 10 Prep
 2/17 ACWA Region 10 Board Meeting
 2/18 ACWA – Educational Subcommittee Meeting
 2/18 ACWA Regional Briefing on New ACWA Initiative
 2/19 EOCWD Regular Board Meeting
 2/23-26 ACWA DC 2026 – Annual Washington, DC Conference

Vice President Thoms

2/3 ISDOC Executive Committee Meeting
 2/6 Water Advisory Committee of Orange County (WACO)
 2/19 EOCWD Regular Board Meeting

Director Davert

2/19 EOCWD Regular Board Meeting
 2/25-26 Urban Water Institute Spring Conference; Indian Wells, CA

Director Sears

2/6 Water Advisory Committee of Orange County (WACO)
 2/11 Administration & Finance Committee Meeting
 2/19 EOCWD Regular Board Meeting
 2/25-26 Urban Water Institute Spring Conference; Indian Wells, CA

Director Marquez

2/11 Administration & Finance Committee Meeting
 2/19 EOCWD Regular Board Meeting
 2/25-26 Urban Water Institute Spring Conference; Indian Wells, CA

Recommendation

Informational.