



AGENDA

EAST ORANGE COUNTY WATER DISTRICT

ENGINEERING AND OPERATIONS COMMITTEE MEETING

Wednesday, April 15, 2026 at 9:00 A.M.
185 N. McPherson Road, Orange, CA

1. Call meeting to order
2. Public communications to the Committee
3. Additional items arising after posting of agenda

Informational Items

4. Operations Report – Retail, Wholesale, and Sewer System Status - Handouts
5. Engineering Report – Project Updates

Action Items

6. FY2026/27 Capital Improvement Program Budget - Handout

Adjournment

Members of the public shall be permitted to speak as to both agendized and non-agendized items, as reflected in the agenda. Those wishing to speak may submit a speaker request or by verbally indicating their desire to comment at the time the item is called. Additionally, members of the public may, but are not required to, e-mail comments to Sylvia Prado at sprado@eocwd.com up to 30 minutes before the Committee meeting, and such comments shall be provided to the Committee. Members of the public wishing to attend the meeting that require disability-related or other reasonable modifications or accommodation to facilitate such attendance should contact Ms. Prado at (714) 538-5815 or the e-mail address provided as soon as feasible before the meeting to make such request.

Availability of agenda materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the East Orange County Water District Engineering & Operations Committee in connection with a matter subject to discussion or consideration at an open meeting of the Engineering & Operations Committee are available for public inspection in the District's office, 185 McPherson Road, Orange, California ("District Office"). If such writings are distributed to members of the Committee less than 72 hours prior to the meeting, they will be available via phone or email request to Ms. Prado at (714) 538-5815 or sprado@eocwd.com.

MEMO

TO: ENGINEERING AND OPERATIONS COMMITTEE
FROM: GENERAL MANAGER
SUBJECT: OPERATIONS REPORT – RETAIL, WHOLESALE, AND SEWER SYSTEM STATUS
DATE: APRIL 15, 2026

Background

This memo serves as cover for the Operations Report for the Retail, Wholesale, and Sewer systems' status. Handouts at the meeting may include Retail water use and well reports, Wholesale demands and imported water reports, and Sewer system status and permit reports. Discussion will include Operational updates and recent activities.

Recommendation

Informational

Attachment(s): March Work Reports
Sewer Permits Report



Monthly Sewer Asset Report

March 2026

Sewer Gravity Main Work		
Worktype	Workflows Completed	Footage Completed
CCTV Inspection	48	11,784
Main Cleaning	453	108,498
Main Lining	0	0
Main Repair	0	0
Main Replace	0	0
Managers Form	0	0
Root Foaming	0	0
Grand Total	501	120,282

Manhole Work	
Worktype	Workflows Completed
Manhole Inspection	345
Manhole Rehab	0
Manhole Repair	0
Roach Spray	0
Grand Total	345

FOG Work	
Worktype	Workflows Completed
BMP GRE Inspection	10
BMP GRE Violation Follow-up	0
BMP Inspection	16
BMP Violation Follow-up	0
GRE Inspection	3
GRE Violation Follow-up	1
Initial Inspection	3
Operational Status Investigation	1
Private Sewer Investigation	0
Grand Total	34

SSO Report	
Worktype	Workflows Completed
SSO Report	0

Easement Work	
Worktype	Workflows Completed
Easement Inspection	0

Lateral Work	
Worktype	Workflows Completed
Lateral Connection Edit	0

Water Hydrants			
Worktype	Workflows Completed	Water Used in Gallons	Water Used in CCF
Hydrant Meter Read	4	144,000	192

Monthly Water Asset Report

March 2026

Meter Work

Workflow	Work Completed
Broken Meter Box	1
Meter Changeout	1
Meter Connect	0
Meter Disconnect	1
Meter Installation	0
Meter Investigation	0
Meter Leak	0
Meter Read	5
Meter Re-read	0
Meter Test	0
Miscellaneous Meter Work	2
Grand Total	10

Hydrant Work

Workflow	Work Completed
Fire Flow Test	0
Hydrant Flushing	16
Hydrant Installation	0
Hydrant Maintenance	10
Hydrant Meter Install	0
Hydrant Meter Read	0
Hydrant Meter Removal	0
Hydrant Replacement	2
Grand Total	28

Vault Work

Workflow	Work Completed
Cleaning	0
Construction Inspection	0
Maintenance	1
Repairs	0
Vault Maintenance	0
Wholesale Flushing	4
Grand Total	5

Pressure Reducing Station Work

Workflow	Work Completed
Pressure Reducing Station Maintenance	0

Valve Work

Workflow	Work Completed
Main Line Restore	1
Main Line Shut Down	0
Valve Exercise	16
Valve Repair/Replace	0
Valve Shut Down	5
Grand Total	22

Production Meter Work

Workflow	Work Completed
Production Meter Changeout	0
Production Meter Maintenance	0
Production Meter Repairs	0
Production Meter Test	4
Wholesale Flushing	3
Grand Total	7

Facilities Work

Workflow	Work Completed
Cleaning	0
Maintenance	2
Repairs	1
Reservoir Cleaning	0
Tank Inspection	0
Grand Total	3

Water Site Work

Workflow	Work Completed
Rounds	65
Site Inspection	4
Site Maintenance	6
Site Repairs	2
Grand Total	77

Water Distribution Line Work

Workflow	Work Completed
Main Leak Report	0
Main Line Shut Down	1
Main Pothole Locate	1
Water Main Repair	0
Grand Total	2

Sample Work

Workflow	Work Completed
In-House WQ Data	74
Sample Post Work	0
THM / HAA5	5
Wholesale Flushing	7
Grand Total	86

Lateral Work

Workflow	Work Completed
Lateral Inspection	0
Lateral Installation	0
Lateral Leak	1
Lateral Replacement	0
Grand Total	1

Air Vac Work

Workflow	Work Completed
Air Vac Maintenance	0
Air Vacuum Valve Flushing	1
Control Valve Maintenance	1
Grand Total	2

Pump Work

Workflow	Work Completed
Motor Installation	0
Pump and Motor Inspection	0
Pump and Motor Maintenance	1
Pump Efficiency Testing	0
Grand Total	1



Monthly Customer and Locate Work Report

March 2026

Customer Work	
Workflow	Work Completed
Construction Inspection	0
Customer Door Tag	0
Customer High Water Bill Investigation	0
Customer Investigation	1
Customer Leak	2
Customer Water Quality Investigation	0
Preconstruction	0
Water Pressure Investigation	1
Grand Total	4

DigTicket Work	
Workflow	Work Completed
Tickets completed by Sewer	304
Tickets completed by Water	119
Grand Total	423

PERMITS ISSUED FOR:

Mar-26

Received	Address	Type of Development	APN	Date Issued	Regional CFCC (OCSan) Fees	EOCWD Sewer Capacity Fees	Sewer PC&I Fees	Total Sewer Fees	WZ Meter Fees	RZ Meter Fees
8/5/25	18972 Ervin Ln. Santa Ana	SFR (N) ADU	395-554-12	3/16/2026	\$ 3,597.60	\$ 854.61	\$ 400.00	\$ 4,852.21	\$ 464.08	\$ -
8/5/25	18952 Ervin Ln. Santa Ana	SFR (N)	395-554-11	3/16/2026	\$ 2,454.00	\$ -	\$ -	\$ 2,454.00	\$ 719.00	\$ -
1/29/26	1372 Lucinda Way, SA	S2S, ADU	103-322-30	3/17/2026	\$ 1,742.46	\$ 3,570.88	\$ -	\$ 5,313.34	\$ 605.82	\$ -
2/9/26	1302 Risa Pl. Santa Ana	S2S	502-021-08	3/3/2026	\$ 6,529.00	\$ 10,598.00	\$ 400.00	\$ 17,527.00	\$ -	\$ -
3/11/26	2011 Redberry Rd. SA	S2S	104-444-18	3/12/2026	\$ 7,770.00	\$ 10,598.00	\$ -	\$ 18,368.00	\$ -	\$ -
Totals					\$ 22,093.06	\$ 25,621.49	\$ 800.00	\$ 48,514.55	\$ 1,788.90	\$ -
<i>Due to OCSAN</i>					<i>\$ 20,988.41</i>					

APPLICATIONS RECEIVED

Received	Address	Type of Development	APN	Permit Status
3/24/26	13382 Fairmount Way	ADU	395-252-18	Pending customer response
3/6/26	1802 Foothill Blvd. SA	S2S	502-431-03	Pending customer response
3/10/26	1098 Ridgeline, Orange	WZ	379-173-09	Pending Payment and Signature
3/19/26	1101 Bonita St. Tustin	ADU	500-152-10	Pending Payment and Signature
3/13/26	13412 del Cerro Dr. Tustin	ADU	500-122-13	Pending Payment and Signature

MEMO

TO: ENGINEERING AND OPERATIONS COMMITTEE
FROM: GENERAL MANAGER
SUBJECT: ENGINEERING REPORT – PROJECTS STATUS UPDATE
DATE: APRIL 15, 2026

Background

The purpose of this report is to provide status updates for the various CIP projects and provide updates to other Engineering related activities. A handout may be provided at the meeting.

Recommendation

Informational

Attachment(s): None

MEMO

TO: ENGINEERING AND OPERATIONS COMMITTEE
FROM: GENERAL MANAGER
SUBJECT: PROPOSED FY2025/26 CAPITAL BUDGET
DATE: APRIL 15, 2026

Background

Staff is presenting the proposed FY2026/27 Capital Improvement Program Budget for review. A handout may be provided at the meeting.

Recommendation

Staff recommends that the Committee recommend the FY2026/27 Capital Budget for inclusion in the annual budget for approval.

Attachment(s): None