



AGENDA

EAST ORANGE COUNTY WATER DISTRICT
(EOCWD)
Thursday, July 23, 2026
East Orange County Water District
185 N. McPherson Road, Orange CA 92869
4:00 p.m.

1. **Call Meeting to Order; Pledge of Allegiance – Director Davert**
2. **Addition of Items Arising After Posting of Agenda Requiring Immediate Action**
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present)
Recommendation: Determine by motion need to take immediate action on item(s) and that the need for action came to the District's attention after posting of the Agenda and that such item(s) be added to the Agenda.
3. **Public Communications to the Board:** Opportunity for members of the public to comment on agendized and non-agendized items. Each speaker and comment is limited to three minutes. Interested speakers who verbally indicate their desire to speak during this item shall be afforded an opportunity to address the Board. At the discretion of the Board President, comments on a particular agendized item may be deferred until that item is heard

CONSENT CALENDAR (Items 4-9) All matters on the Consent Calendar are to be approved by one motion, without separate discussion on these items, unless a Board member or District staff request that specific items be removed from the Consent Calendar for separate consideration.

4. Minutes of Regular Board Meeting held May 28, 2026.
Recommendation: Approve minutes as presented.
5. Wholesale and Retail Water Usage Report
Recommendation: Informational.
6. Schedule of Disbursements
Recommendation: Receive and File.
7. Financial Statements
Recommendation: Receive and File.
8. Independent Special Districts of Orange County (ISDOC) Nomination
Recommendation: Approve Resolution No. 26.27.01
9. Support for the Association of California Water Agencies (ACWA) Vision Program
Recommendation: Approve Resolution No. 26.27.02

MATTERS FOR CONSIDERATION

10. Customer Appeal on Automated Metering Infrastructure (AMI) Metering
Recommendation: Provide staff direction
11. Response to OC Grand Jury Report on PFAs
Recommendation: Approve response letter
12. General Manager's Report
Recommendation: Receive and File

MISCELLANEOUS ITEMS

13. Monthly Legislative & Outreach Report
Recommendation: Receive and File.
14. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. Directors or staff may ask questions for clarification, make brief announcements, and make brief reports on their own activities. Directors may provide a reference to staff or other resources for factual information, request staff to report back at a subsequent meeting concerning a matter, or direct staff to place a matter on a future agenda (Government Code § 54954.2)

RECESS TO CLOSED SESSION

15. Public Employee Performance Evaluation (Government Code § 54957)
Title: General Manager
16. Conference with Labor Negotiators (Government Code § 54957.6)
Agency Representative: George Murdoch, Board President
Unrepresented Employee: General Manager

RECONVENE IN OPEN SESSION

17. Consider approval of General Manager Contract and/or Compensation Amendments
Recommendation: At discretion of the Board

ADJOURNMENT

Adjourning to the next Regular Meeting scheduled for **August 27, 2026** at 4:00 p.m., at East Orange County Water District, 185 N. McPherson Orange, CA 92869 or as noticed pursuant to findings of the Board.



Availability of agenda materials: Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the East Orange County Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board are available for public inspection in the District's office, 185 N. McPherson Road, Orange, California ("District Office"). If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available at the reception desk of the District Office during business hours at the same time as they are distributed to the Board members, except that if such writings are distributed less than one hour prior to, or during, the meeting, they will be available in the meeting room of the District Office.

Disability-related accommodations: The East Orange County Water District Board of Directors meeting room is wheelchair accessible. If you require any special disability-related accommodations (e.g., access to an amplified sound system, etc.) please contact Sylvia Prado in the District Office at sprado@eocwd.com or (714) 538-5815 during business hours at least twenty-four (24) hours prior to the scheduled meeting. This agenda can be obtained in alternative format upon written request to Sylvia Prado in the District Office, at least seventy-two (72) hours prior to the scheduled meeting.

MINUTES OF THE
REGULAR MEETING OF THE BOARD OF DIRECTORS
OF THE EAST ORANGE COUNTY WATER DISTRICT (EOCWD)

May 28, 2026

1. **Call to Order.** A Regular Meeting of the Board of Directors of the East Orange County Water District, held at the District Office, located at 185 N. McPherson Road in the City of Orange, California, was called to order by President GEORGE MURDOCH at 4:00 p.m. on Thursday, May 28, 2026. Vice President MARILYN THOMS led the Pledge of Allegiance. JEFF HOSKINSON, Secretary, recorded the minutes of the meeting.

The following Directors attended the meeting: DOUGLASS DAVERT, KARIN MARQUEZ, GEORGE MURDOCH, JOHN SEARS, and MARILYN THOMS.

Also present were:

DAVID YOUNGBLOOD
JERRY MENDZER
BOBBY YOUNG
SYLVIA PRADO
JEFF HOSKINSON
IAN BERG
CHAD WANKE

General Manager
Operations Manager
Engineering Manager
Office Manager
District Secretary and Legal Counsel
Starting Line Advisory (Consultant)
Orbis Public Affairs (Consultant)

Other staff and members of the public may have attended that are not listed above.

2. **Addition of Items Arising After Posting of Agenda Requiring Immediate Action.**
(Requires 2/3 vote or unanimous vote if less than 2/3 of members are present).

ACTION TAKEN: None.

3. **Public Communications to the Board.** None.

CONSENT CALENDAR (Items 4–9). The Board, on motion from DAVERT, seconded by THOMS, approved the Consent Calendar by a unanimous vote as follows:

4. **Minutes of Regular Board Meeting held April 23, 2026:** THE BOARD APPROVED THE MINUTES AS PRESENTED;
5. **Wholesale and Retail Water Usage Report:** THE BOARD RECEIVED AND FILED THE WHOLESALE AND RETAIL WATER USAGE REPORT;
6. **Schedule of Disbursements:** THE BOARD RECEIVED AND FILED THE SCHEDULE OF DISBURSEMENTS;

7. **Financial Statements:** THE BOARD RECEIVED AND FILED THE FINANCIAL STATEMENTS;
8. **457(B) Matching Program:** THE BOARD RECEIVED AND FILED THE 457(B) MATCHING PROGRAM REPORT;
9. **Portable Water Pump Trailer:** THE BOARD AUTHORIZED THE GENERAL MANAGER TO PURCHASE A PORTABLE WATER PUMP TRAILER FOR \$150,825;

***** ITEM 13 HEARD OUT OF ORDER**

MISCELLANEOUS ITEMS.

13. Monthly Legislative & Outreach Report. President MURDOCH introduced the matter, noting that the Townsend report was submitted in writing within the agenda packet.

President MURDOCH then introduced Chad Wanke of Orbis Public Affairs, who presented his report. Mr. Wanke summarized his written report, including updates on matters of interest at various Orange County public agencies, as well as at Cal-LAFCO. A brief discussion occurred regarding Orange County Sanitation District's public efforts in dealing with encroachments into its easements.

ACTION TAKEN: The Board, on motion by DAVERT, seconded by MARQUEZ, by unanimous vote received and filed the Monthly Legislative and Outreach Report.

***** RETURN TO BALANCE OF THE AGENDA**

MATTERS FOR CONSIDERATION.

10. 2025 Urban Water Management Plan and Water Shortage Contingency Plan. General Manager Youngblood introduced the 2025 Urban Water Management Plan and Water Shortage Contingency Plan. President Murdoch opened the public hearing. No public comments were received, and the public hearing was closed. Vice President Thoms submitted written comments that were typographical in nature, including a misspelling of "San Gabriel." Other written comments were received and were primarily typographical in nature.

ACTION TAKEN: The Board, on motion by DAVERT to approve the item subject to revision for minor typographical modifications, seconded by MARQUEZ, by unanimous vote adopted the 2025 Urban Water Management Plan and Water Shortage Contingency Plan and adopted Resolution No. 25/26.03.

11. Annual Budget. General Manager Youngblood introduced the FY 2026/27 Budget. He noted that retail reserves reflect \$226,000 received from the PFAS litigation settlement that is not yet reflected in the budget graphs. General Manager Youngblood then turned the presentation over to Ian Berg, who presented on the budget. The Board discussed the budget presentation.

ACTION TAKEN: The Board, on motion by DAVERT, seconded by SEARS, by unanimous vote approved the FY 2026/27 Budget and adopted Resolution No. 25/26.04.

12. General Manager's Report. General Manager Youngblood reported that the budget had passed. He provided an update on the automated metering infrastructure (AMI) project, reporting that 900 of the 1,200 meters have been installed and that the remaining installations are the more difficult ones. He reported that the septic-to-sewer conversion grant process remains ongoing and will likely be reduced from the original request, with approximately \$700,000 more likely. He also reminded the Board of the Municipal Water District of Orange County (MWDOC) Water Policy dinner scheduled for June 15.

ACTION TAKEN: The Board, on motion by THOMS, seconded by MARQUEZ, by unanimous vote received and filed the report.

14. Directors' reports on meetings attended at District expense (Government Code Section 53232.3) and Directors' comments. The Directors reported attendance as follows:

President Murdoch

4/3 ACWA Region 10 Spring Conference Planning
4/15 EOCWD Engineering & Operations Committee
4/16 ACWA Groundwater Quality Subcommittee
4/17 ACWA Board of Directors' Executive Director Candidate Interviews
4/20 Special Briefing – ACWA Vision for our Water Future
4/21 ACWA Live Webinar
4/23 EOCWD Regular Board Meeting

Vice President Thoms

4/3 Water Advisory Committee of Orange County (WACO)
4/7 ISDOC Executive Committee Meeting
4/15 EOCWD Engineering & Operations Committee
4/23 EOCWD Regular Board Meeting

Director Davert

4/23 EOCWD Regular Board Meeting

Director Sears

4/3 Water Advisory Committee of Orange County (WACO)
4/23 EOCWD Regular Board Meeting
4/30 ISDOC Quarterly Luncheon

Director Marquez

4/23 EOCWD Regular Board Meeting

Director SEARS reported on the Water Advisory Committee of Orange County (WACO) meeting, which included a presentation by Heal the Bay, an environmental nonprofit

founded in 1985, on its mission and its goal of enacting clean water policy and protecting watersheds from plastic pollution.

President MURDOCH reported on ACWA, noting that, following second interviews, Karla Nemeth was hired as ACWA's new Executive Director and is expected to start toward the end of September. It was announced that the General Manager's review will be calendared for July 23, and that staff will work with General Counsel on a survey and background.

Vice President THOMS noted California Special District Association (CSDA) trainings and indicated she will sign up.

CLOSED SESSION.

15. Conference with Legal Counsel – Anticipated Litigation (Gov. Code § 54956.9(d)(2)). Number of matters: one. As orally announced, the closed session concerned a claim from Christina Martinez, copies of which are available upon request.

Report Out: General Counsel Hoskinson reported that the Board met in Closed Session on Item 15 as agendaized, wherein the Board, on motion duly seconded, voted unanimously to reject the claim of Ms. Martinez, with legal counsel directed to provide notice of the Board's action.

ADJOURNMENT.

The Board adjourned to the next regular meeting, scheduled for 4:00 p.m. on Thursday, June 25, 2026, at the District Office located at 185 N. McPherson Road, Orange, California 92869.

Respectfully submitted,

Jeffrey A. Hoskinson



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: WHOLESALE AND RETAIL WATER USAGE REPORT
DATE JULY 23, 2026

Background

Monthly report on wholesale and retail water usage for the fiscal year through June 2026.

Recommendation

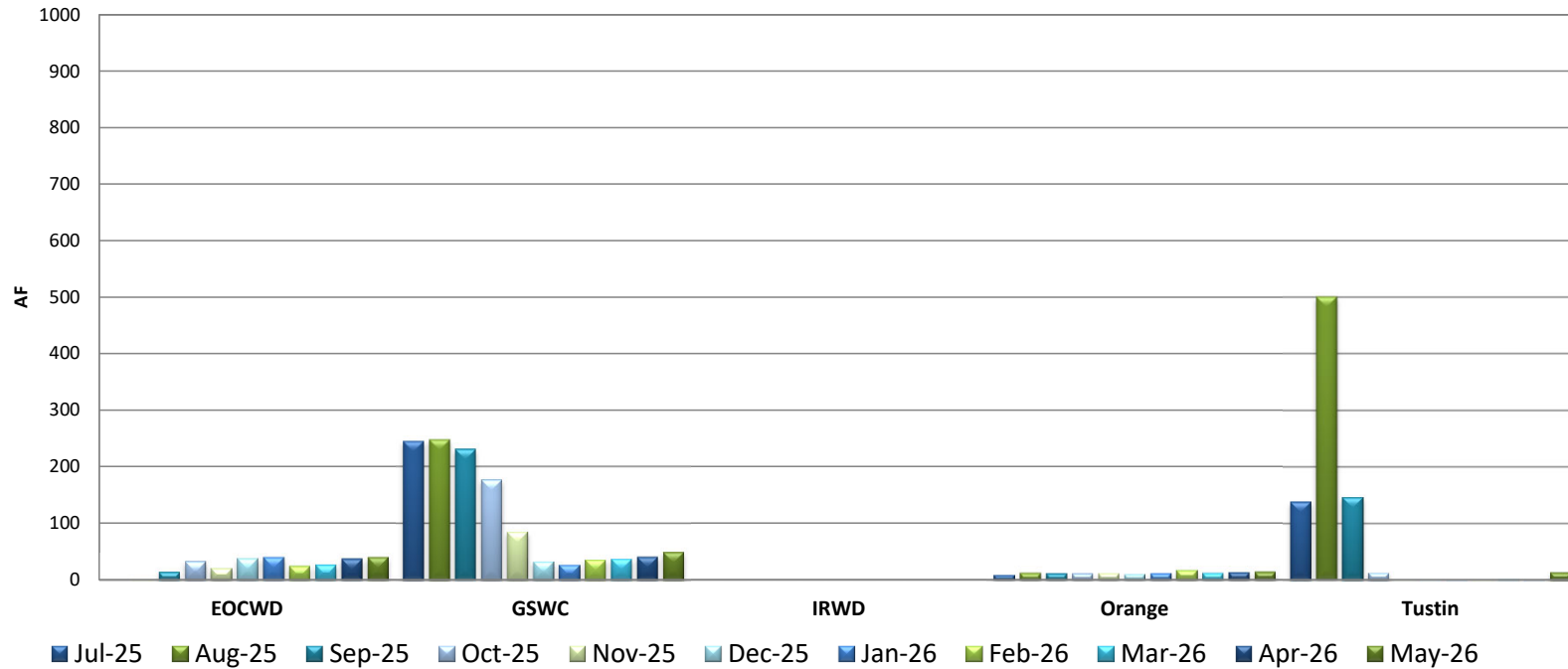
Informational.

Attachment(s): Wholesale and Retail Usage Reports
East Well Levels Report

Wholesale Zone Water Demand

Total Monthly Sales for May 2026 = 117.4 AF

Total YTD Sales for July 2025 - June 2026 = 2,437.2 AF



EOCWD IMPORTED WATER DELIVERY BALANCE - FY25/26

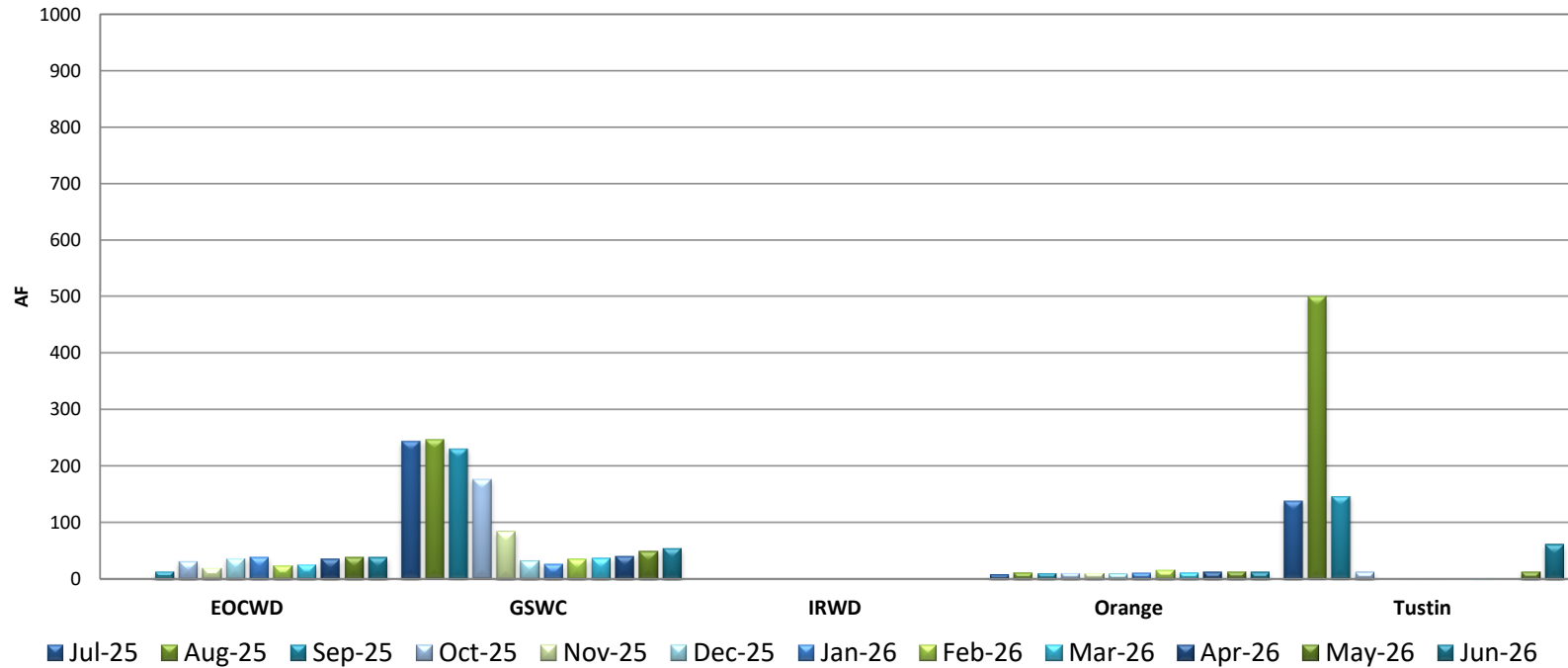
(Acre-feet)

	OC-43	OC-48				OC-70						TOTAL DELIVERIES BY AGENCY				
	MWD Tustin	Retail Zone	Golden State	Tustin	MWD Total	IRWD Jamboree	Orange	Retail Zone	Golden State	Tustin	MWD Total	IRWD OPA	Orange	Retail Zone	Golden State	Tustin
JUL	3.1	0.0	31.3	105.5	136.8	0.0	8.7	0.0	213.4	30.4	252.5	0.0	8.7	0.0	244.7	139.0
AUG	148.0	0.0	34.0	317.2	351.2	0.0	12.2	0.5	213.6	36.0	262.3	0.0	12.2	0.5	247.6	501.2
SEP	31.6	0.0	28.6	89.9	118.5	0.0	11.3	14.3	202.8	25.6	254.0	0.0	11.3	14.3	231.4	147.1
OCT	1.2	0.0	27.2	2.3	29.5	0.0	11.2	32.4	149.8	9.9	203.3	0.0	11.2	32.4	177.0	13.4
NOV	0.3	20.6	7.2	0.0	27.8	0.0	11.4	0.0	78.1	0.2	89.7	0.0	11.4	20.6	85.3	0.5
DEC	0.2	22.3	3.6	0.5	26.4	0.0	10.1	15.1	29.7	0.0	54.9	0.0	10.1	37.4	33.3	0.7
JAN	0.4	21.6	0.0	0.4	22.0	0.0	11.5	18.4	27.6	0.0	57.5	0.0	11.5	40.0	27.6	0.8
FEB	0.3	17.2	0.0	0.0	17.2	0.0	16.8	7.3	36.4	0.0	60.5	0.0	16.8	24.5	36.4	0.3
MAR	0.4	16.2	0.0	1.2	17.4	0.0	12.0	10.5	37.9	0.0	60.4	0.0	12.0	26.7	37.9	1.6
APR	0.3	20.5	0.0	0.3	20.8	0.0	13.5	16.4	41.5	0.0	71.3	0.0	13.5	36.9	41.5	0.6
MAY	11.8	23.4	0.0	1.6	25.0	0.0	14.0	16.2	50.0	0.5	80.7	0.0	14.0	39.6	50.0	13.9
JUN																
Total	197.6	141.8	131.9	518.9	792.6	0.0	132.7	131.1	1080.8	102.6	1447.1	0.0	132.7	272.9	1212.7	819.1

Wholesale Zone Water Demand

Total Monthly Sales for June 2026 = 171.0 AF

Total YTD Sales for July 2025 - June 2026 = 2,608.2 AF



EOCWD IMPORTED WATER DELIVERY BALANCE - FY25/26

(Acre-feet)

	OC-43	OC-48				OC-70						TOTAL DELIVERIES BY AGENCY				
	MWD Tustin	Retail Zone	Golden State	Tustin	MWD Total	IRWD Jamboree	Orange	Retail Zone	Golden State	Tustin	MWD Total	IRWD OPA	Orange	Retail Zone	Golden State	Tustin
JUL	3.1	0.0	31.3	105.5	136.8	0.0	8.7	0.0	213.4	30.4	252.5	0.0	8.7	0.0	244.7	139.0
AUG	148.0	0.0	34.0	317.2	351.2	0.0	12.2	0.5	213.6	36.0	262.3	0.0	12.2	0.5	247.6	501.2
SEP	31.6	0.0	28.6	89.9	118.5	0.0	11.3	14.3	202.8	25.6	254.0	0.0	11.3	14.3	231.4	147.1
OCT	1.2	0.0	27.2	2.3	29.5	0.0	11.2	32.4	149.8	9.9	203.3	0.0	11.2	32.4	177.0	13.4
NOV	0.3	20.6	7.2	0.0	27.8	0.0	11.4	0.0	78.1	0.2	89.7	0.0	11.4	20.6	85.3	0.5
DEC	0.2	22.3	3.6	0.5	26.4	0.0	10.1	15.1	29.7	0.0	54.9	0.0	10.1	37.4	33.3	0.7
JAN	0.4	21.6	0.0	0.4	22.0	0.0	11.5	18.4	27.6	0.0	57.5	0.0	11.5	40.0	27.6	0.8
FEB	0.3	17.2	0.0	0.0	17.2	0.0	16.8	7.3	36.4	0.0	60.5	0.0	16.8	24.5	36.4	0.3
MAR	0.4	16.2	0.0	1.2	17.4	0.0	12.0	10.5	37.9	0.0	60.4	0.0	12.0	26.7	37.9	1.6
APR	0.3	20.5	0.0	0.3	20.8	0.0	13.5	16.4	41.5	0.0	71.3	0.0	13.5	36.9	41.5	0.6
MAY	11.8	23.4	0.0	1.6	25.0	0.0	14.0	16.2	50.0	0.5	80.7	0.0	14.0	39.6	50.0	13.9
JUN	58.4	21.5	0.0	2.9	24.4	0.0	13.4	18.2	55.5	1.1	88.2	0.0	13.4	39.7	55.5	62.4
Total	256.0	163.3	131.9	521.8	817.0	0.0	146.1	149.3	1136.3	103.7	1535.3	0.0	146.1	312.6	1268.2	881.5

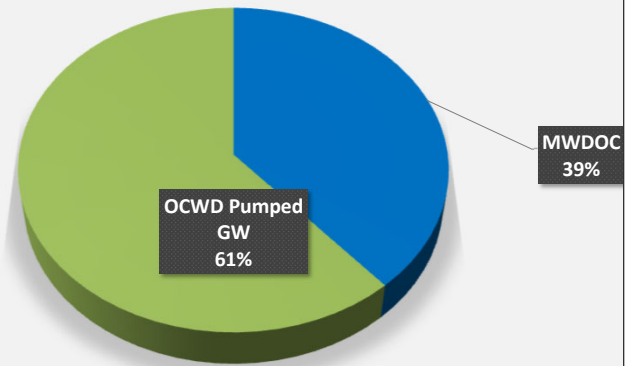
East Orange County Retail Zone Water Usage Report

East Orange County Retail Zone Overview of Usage FY 2025-26 Monthly Water Use

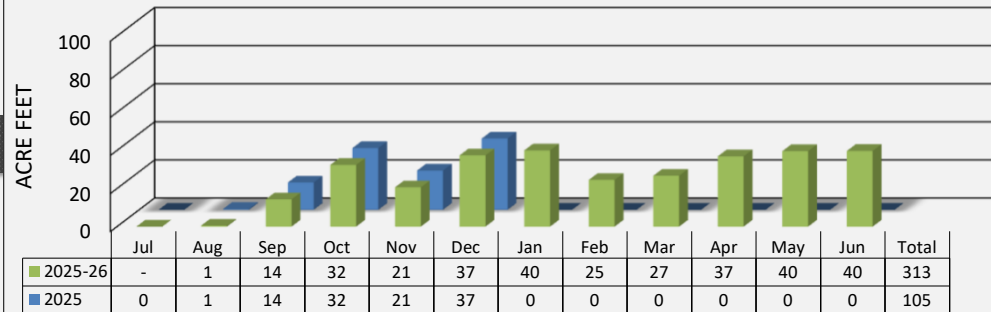
Type of Supply	July	August	September	October	November	December	January	February	March	April	May	June	Total
MWDOC	-	1	14	32	21	37	40	25	27	37	40	40	313
OCWD Pumped GW	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4	37.20	27.8	38	40	497
Total	85	86	81	72	53	50	46	50	64	65	78	80	809

2025 MWDOC Usage	0	1	14	32	21	37	0	0	0	0	0	0	105
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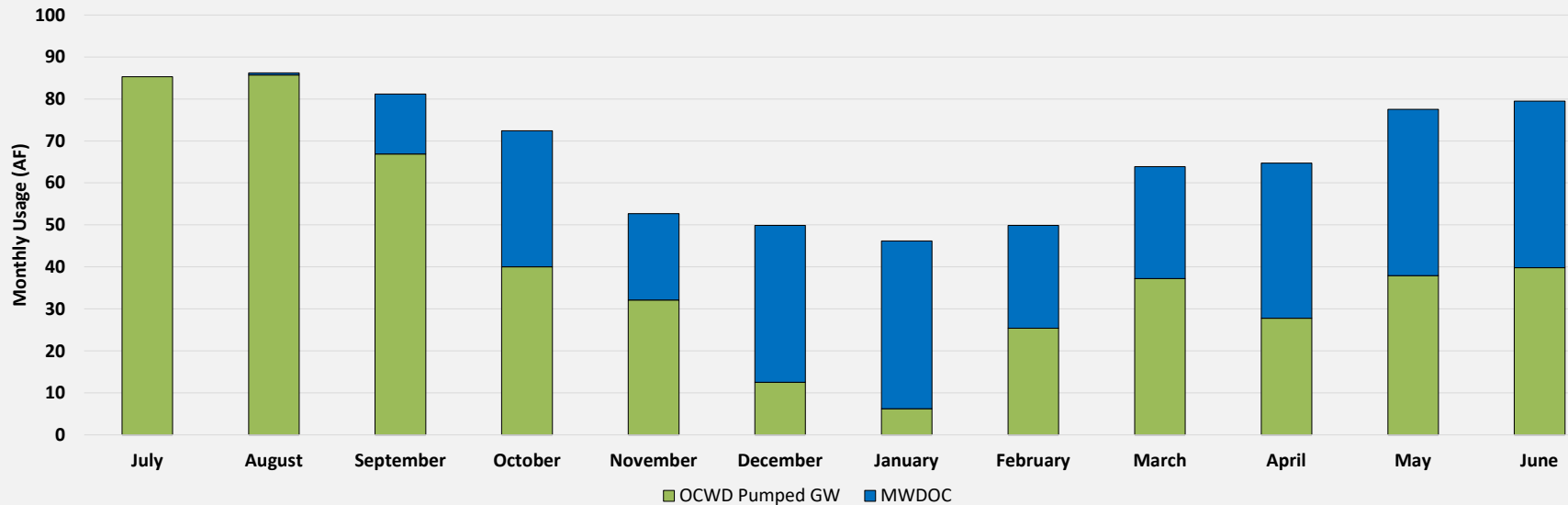
2025-26 Sources of Water



MWDOC Calendar Year and Fiscal Year Purchases



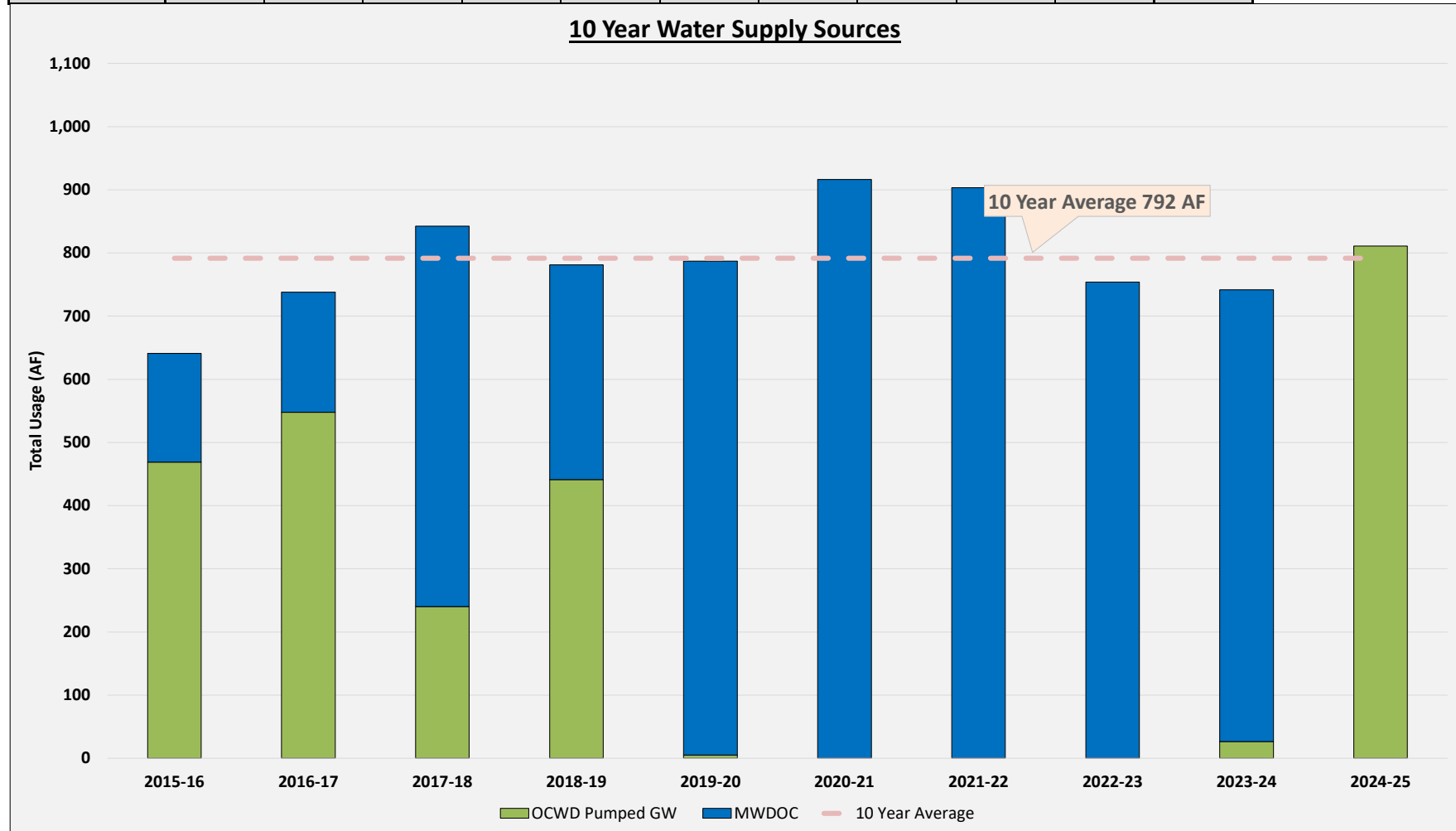
2025-26 Monthly Water Supply Sources



East Orange County Retail Zone Water Usage Report

Annual Water Usage

Type of Supply	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Average
MWDOC	172.1	190.2	602.1	340.0	781.8	916.4	903.3	753.9	715.3	0.0	537.5
OCWD Pumped GW	468.8	547.8	240.2	441.3	5.2	0.0	0.0	0.0	26.3	811.0	254.1
Total	641	738	842	781	787	916	903	754	742	811	792

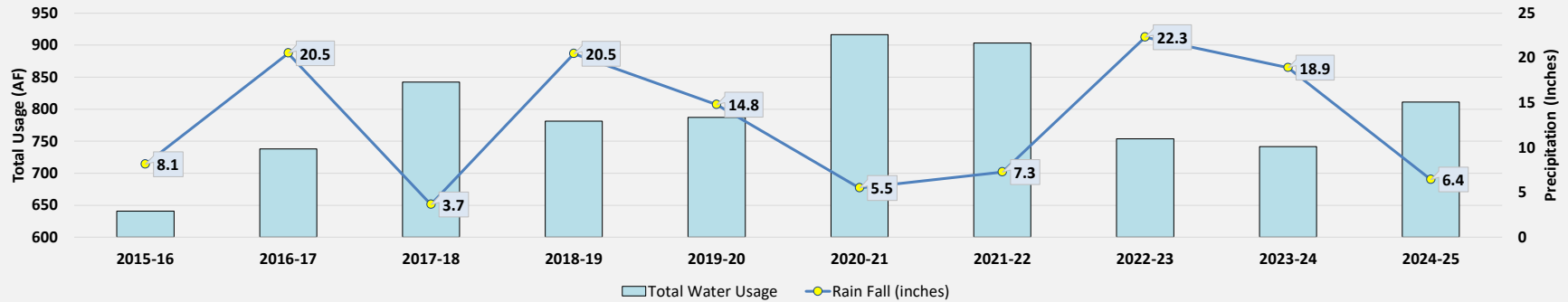


East Orange County Retail Zone Water Usage Report

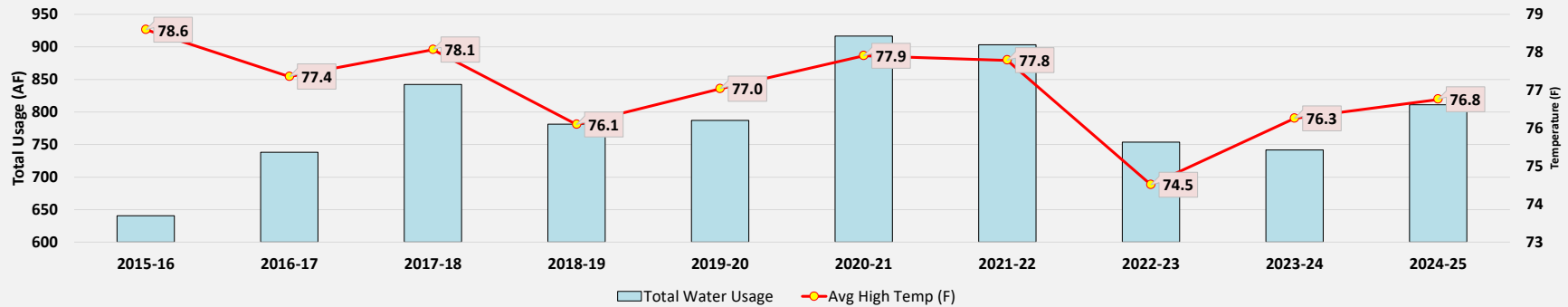
Water Usage Variables

Type of Supply	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Average
Rain Fall (inches)	8.1	20.5	3.7	20.5	14.8	5.5	7.3	22.3	18.9	6.4	12.8
Avg High Temp (F)	78.6	77.4	78.1	76.1	77.0	77.9	77.8	74.5	76.3	76.8	77.0
OC Unemployment %	4.2%	3.8%	3.2%	2.9%	5.8%	8.1%	4.2%	3.2%	3.8%	4.0%	4.3%
Total Water Usage	641	738	842	781	787	916	903	754	742	811	792

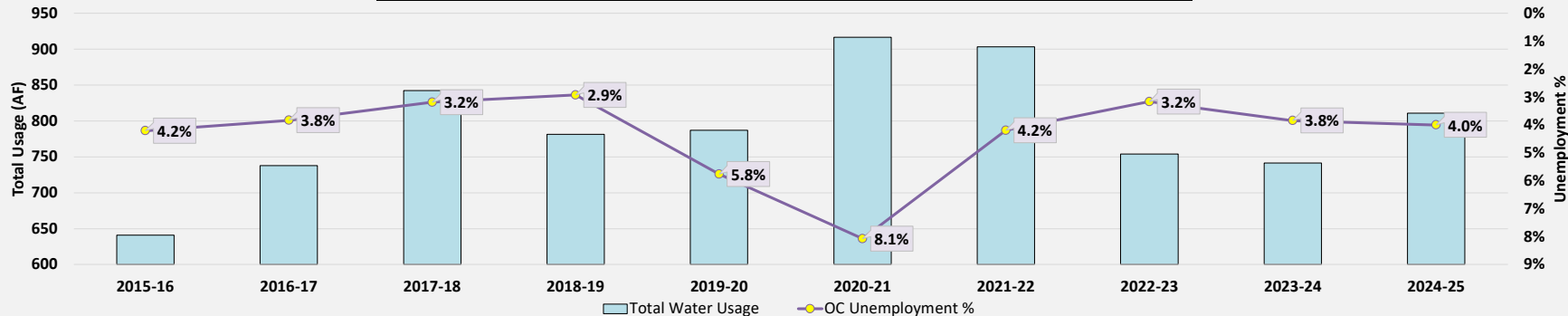
10 Year Water Usage VS Precipitation (SNA #121 Station)



10 Year Water Usage VS Average High Temperature (Santa Ana Fire Station)



10 Year Water Usage VS L.A. Metro Annual Average Unemployment Percentages



East Orange County Retail Zone Water Usage Report

East Orange County Retail Zone Detailed Usage Historical Monthly Potable Usage (Fiscal Year, July-June)

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
2019-20 Usage	82	87	86	83	68	46	47	56	38	52	67	76	787
2020-21 Usage	90	99	93	90	74	68	62	54	43	64	84	95	916
2021-22 Usage	100	102	89	76	73	48	55	62	69	72	78	79	903
2022-23 Usage	84	87	81	68	57	53	39	45	38	60	70	72	754
2023-24 Usage	82	85	76	77	65	57	38	35	39	48	66	73	742
2024-25 Usage	79	95	81	72	62	61	59	49	43	64	70	77	811
Average of Last 6 FYs	86	93	84	78	67	55	50	50	45	60	72	79	819
Monthly Usage Percentage	11%	11%	10%	10%	8%	7%	6%	6%	6%	7%	9%	10%	100%

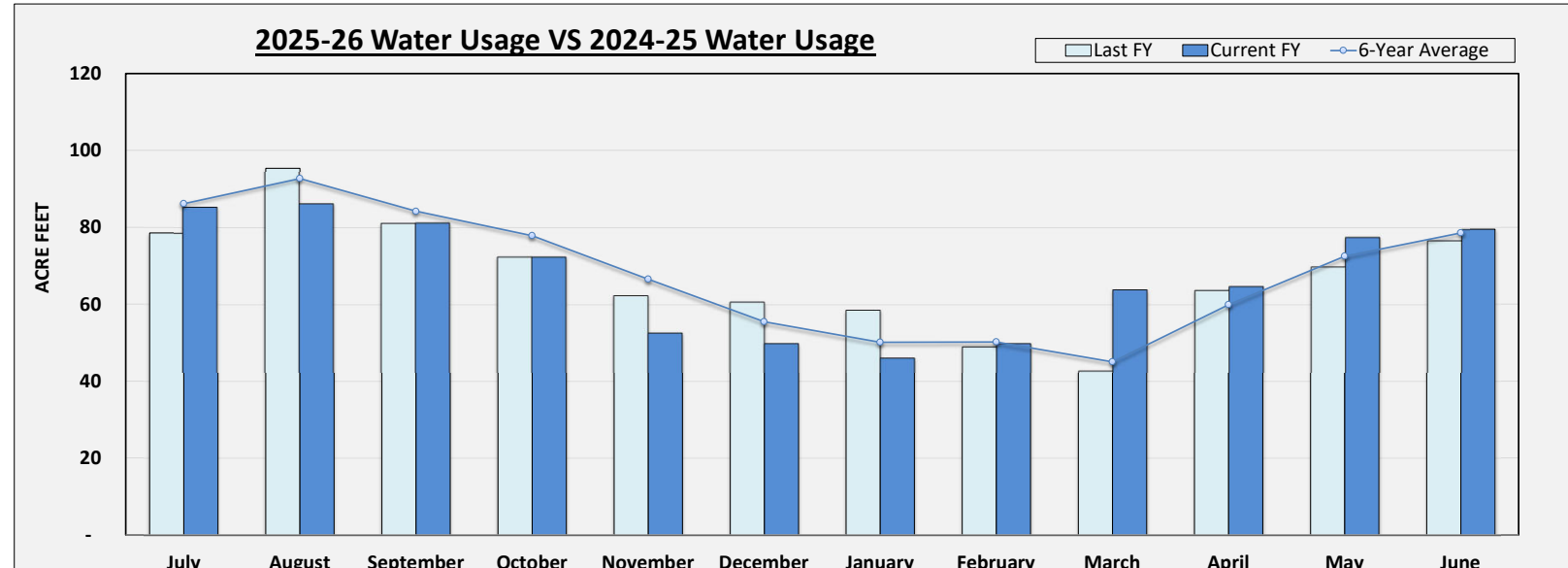
Water Usage By Source

Imported	July	August	September	October	November	December	January	February	March	April	May	June	Total
MWD via EO Wholesale	-	0.5	14.3	32.4	20.6	37.4	40.0	24.5	26.7	36.9	39.6	39.7	312.6
Water from IRWD during OC-70 shutdown	-	-	-	-	-	-	-	-	-	-	-	-	-
CPTP	-	-	-	-	-	-	-	-	-	-	-	-	-
MWD In-Lieu*	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Total	-	1	14	32	21	37	40	25	27	37	40	40	312.6

*In-lieu totals are subtracted from imported totals

Local	July	August	September	October	November	December	January	February	March	April	May	June	Total
OCWD Pumped GW	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4	37.2	27.8	37.9	39.8	496.8
Less Fill up Reservoir	-	-	-	-	-	-	-	-	-	-	-	-	-
Less CPTP	-	-	-	-	-	-	-	-	-	-	-	-	-
OCWD to Tustin	-	-	-	-	-	-	-	-	-	-	-	-	-
OCWD to GSWC	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Total (minus reservoir)	85.3	85.7	66.9	40.0	32.1	12.5	6.2	25.4	37.2	27.8	37.9	39.8	496.8

Total Usage 2025-26	85	86	81	72	53	50	46	50	64	65	78	80	809
FY 24-25 versus FY 25-26	+9%	-10%	+0%	+0%	-16%	-18%	-21%	+2%	+49%	+2%	+11%	+4%	-0%

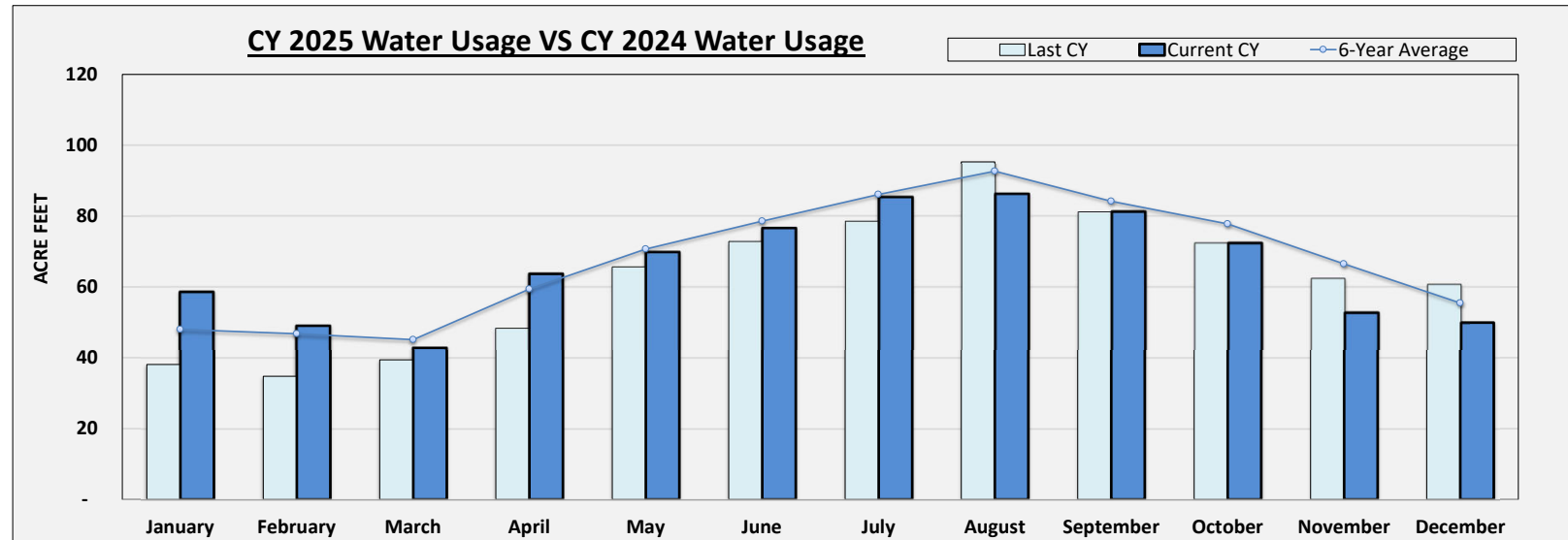


East Orange County Retail Zone Water Usage Report

Historical Monthly Potable Usage (Calendar Year)

Calendar Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2019	47	29	43	61	59	77	82	87	86	83	68	46	767
2020	47	56	38	52	67	76	90	99	93	90	74	68	849
2021	62	54	43	64	84	95	100	102	89	76	73	48	891
2022	55	62	69	72	78	79	84	87	81	68	57	53	846
2023	39	45	38	60	70	72	82	85	76	77	65	57	766
2024	38	35	39	48	66	73	79	95	81	72	62	61	750
6 year Average	48	47	45	59	71	79	86	93	84	78	67	55	811

Total Water Usage 2024	59	49	43	64	70	77	85	86	81	72	53	50	788
2025 VS 2024 Usage	+54%	+41%	+9%	+32%	+6%	+5%	+9%	-10%	+0%	+0%	-16%	-18%	



	Population	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024 Usage (AF)	3,432	38	35	39	48	66	73	79	95	81	72	62	61	750
2024 GPCD		117	118	121	153	201	230	240	292	257	222	197	186	195
2025 Usage (AF)	3,430	59	49	43	64	70	77	85	86	81	72	53	50	788
2025 GPCD		180	167	131	202	214	243	261	264	257	222	167	153	205
CY over CY change in GPCD		+63	+49	+11	+49	+13	+12	+21	-28	+0	+0	-31	-33	+10

	Population	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2024-25 Usage (AF)	3,432	79	95	81	72	62	61	59	49	43	64	70	77	811
2024-25 GPCD		240	292	257	222	197	186	179	166	131	202	214	242	211
2025-26 Usage (AF)	3,430	85	86	81	72	53	50	46	50	64	65	78	80	809
2025-26 GPCD		261	264	257	222	167	153	142	169	196	205	238	252	211
FY over FY change in GPCD		+21	-28	+0	+0	-31	-33	-38	+3	+65	+3	+24	+9	-0

*Cumulative through the end of the last month shown

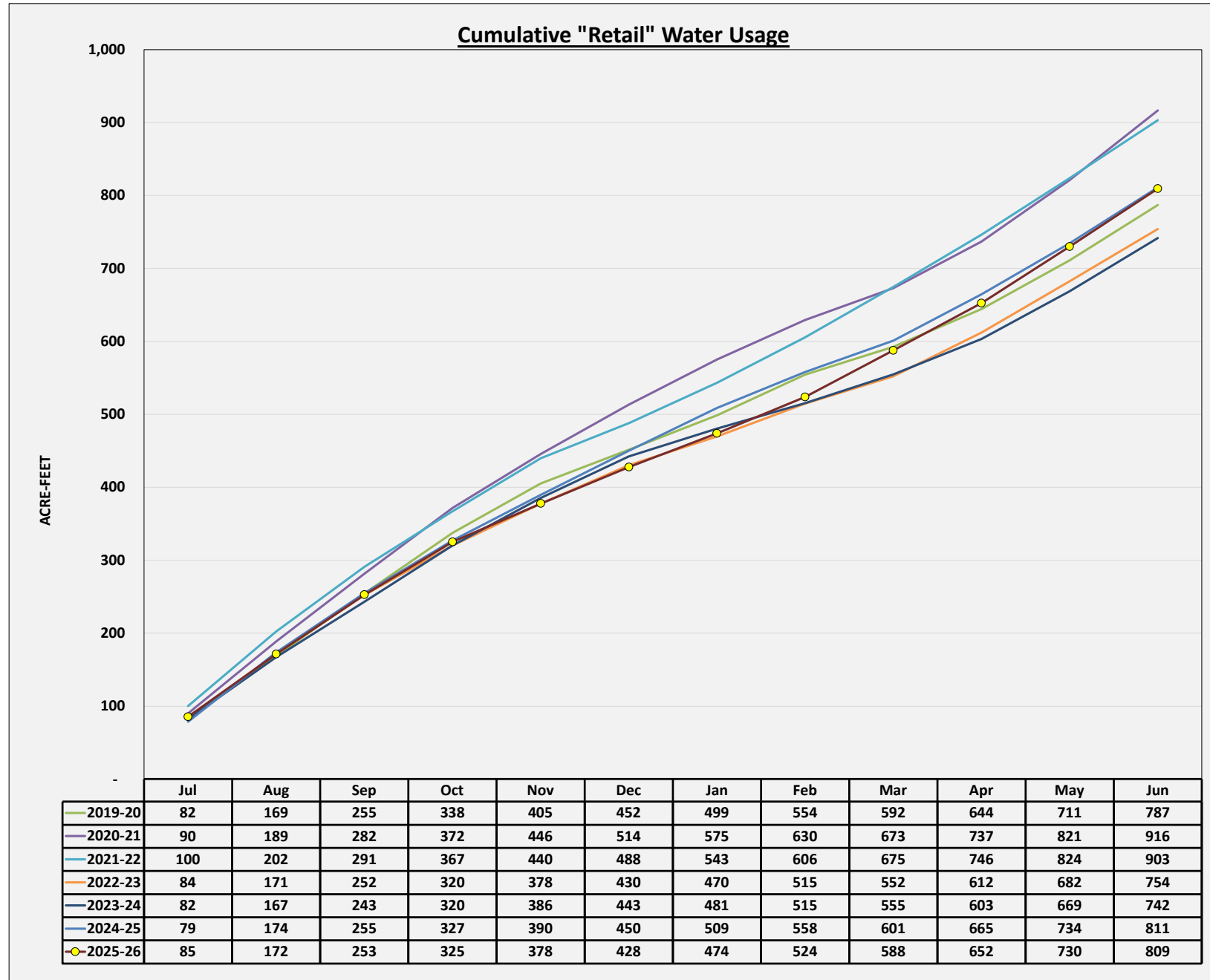
*GPCD = (Total Monthly Production - Fill up Reservoir) / Population/days in the month

*For the months of July 2022 through September 2022, groundwater usage was not delivered to customers and is not counted towards GPCD

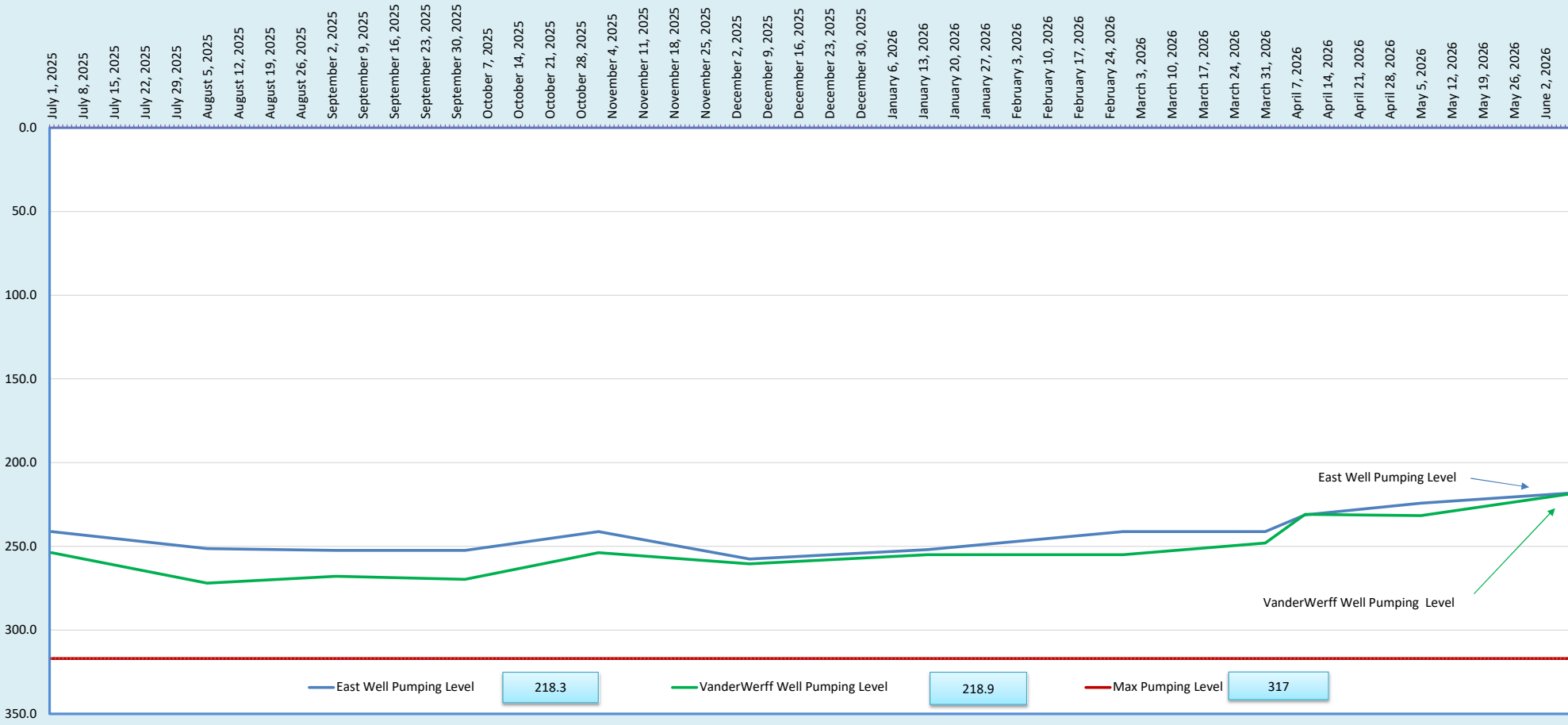


East Orange County Retail Zone Water Usage Report

Cumulative Water Usage by Fiscal Year



VanderWerff Well and East Well Pumping Water Levels





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: MONTHLY DISBURSEMENTS
DATE JULY 23, 2026

Background

Monthly disbursements

Recommendation

Informational.

Attachment(s): Monthly disbursements report

East Orange County Water District

Summary of Disbursements
May 12, 2026 - June 17, 2026

CHECK PAYMENTS:

Wholesale Zone, Retail Zone, and ID1 Bill Payments \$ 1,583,465.41

WIRE PAYMENTS:

MWDOC - Water Deliveries Payment for April 2026 \$ 203,223.50

ACWA JPIA - Worker's Compensation Program Payment \$ 10,687.80

ACH PAYMENTS:

AT&T Mobility - Wireless Phone Plan \$ 781.49

AT&T Mobility - Wireless Phone Plan \$ 80.61

AT&T Mobility - Wireless Phone Plan \$ 669.88

CR&R, Inc \$ 603.89

Colombia Bank - District Credit Card Payment \$ 12,102.40

SoCalGas \$ 25.04

SoCalGas \$ 14.67

Spectrum Business \$ 300.00

Spectrum Business \$ 300.00

Southern California Edison \$ 23,061.45

Southern California Edison \$ 1,362.67

Southern California Edison \$ 290.93

Southern California Edison \$ 19,417.11

TOTAL OF CHECK PAYMENTS / WIRES / ACH \$1,856,386.85

EMPLOYEE PAYROLL 5/13/2026

Direct Deposit \$ 55,582.75

Payroll Taxes \$ 31,661.85

EFT - CalPERS \$ 18,366.24

\$ 105,610.84

EMPLOYEE PAYROLL 5/27/2026

Direct Deposit \$ 55,628.80

Payroll Taxes \$ 32,300.52

EFT - CalPERS \$ 18,436.32

\$ 106,365.64

EMPLOYEE PAYROLL 6/10/2026

Direct Deposit \$ 57,938.35

Payroll Taxes \$ 33,764.11

EFT - CalPERS \$ 18,272.00

\$ 109,974.46

EMPLOYEE PAYROLL 6/24/2026

Direct Deposit \$ 58,748.64

Payroll Taxes \$ 34,305.36

EFT - CalPERS \$ 17,843.53

\$ 110,897.53

DIRECTORS' PAYROLL

Printed Checks \$ 2,550.36

Payroll Taxes \$ 607.46

\$ 3,157.82

TOTAL OF PAYROLL \$ 436,006.29

DISBURSEMENT TOTAL \$ 2,292,393.14

TRANSFERS:

From:

To:



Check Disbursements May 2026

Check Date	Check No.	Payee Name	Description	Check Amount
5/15/2026	26876	ACWA Joint Powers Insurance Authority	Employee Med/Dental/Vision/Life Insurance - June 2026	32,060.66
5/15/2026	26877	Bay City Electric Works	Generator Preventative Maintenance	623.36
5/15/2026	26878	California Barricade Inc.	Traffic Control	1,201.75
5/15/2026	26879	California Water Environment Association	CWEA Employee's Membership Renewals	740.00
5/15/2026	26880	Carollo Engineers, Inc	6mg Reservoir Replacement PDR	7,536.00
5/15/2026	26881	Cintas Corporation No. 3	Uniforms	998.61
5/15/2026	26882	City Of Orange-Water	02/20/26 - 04/21/26 Water Usage for 185	546.66
5/15/2026	26883	Clinical Laboratory of San Bernardino, Inc.	Laboratory Analysis (water quality) April 2026	2,200.00
5/15/2026	26884	Communications Lab	Professional Services for April 2026	6,950.00
5/15/2026	26885	Dopudja & Wells Consulting Inc.	Master Plan Update - March 2026	13,345.00
5/15/2026	26886	EEC Environmental	FOG Program 03/01/26-03/31/26	5,007.50
5/15/2026	26887	Grainger	Field Supplies	526.54
5/15/2026	26888	Hach Company	Water Quality	1,523.21
5/15/2026	26889	Hill Brothers Chemical Co	Chemicals for WZ Reservoir	2,113.16
5/15/2026	26890	John Deane	RZ Customer Deposit Refund	45.00
5/15/2026	26891	Matrix Computer Service	IT Support 03/21/26 - 04/17/26	2,300.00
5/15/2026	26892	Morrow Meadows Corp	Vanderwerff VFD Enclosure Modifications - PO 3293	17,300.00
5/15/2026	26893	Municipal Maintenance Equipment	Vehicle Maintenance	1,603.50
5/15/2026	26894	Paradise Drinking Waters	Bottled Water (Office & Field)	139.30
5/15/2026	26895	Pascal & Ludwig Equipment Company, Inc.	Vehicle Maintenance	250.00
5/15/2026	26896	Plumbers Depot, Inc.	Equipment Maintenance	1,739.57
5/15/2026	26897	Richard Brady & Associates, Inc.	Warehouse Replacement Study	3,262.00
5/15/2026	26898	Robert Kelly	Sewer Customer Refund	2,616.85
5/15/2026	26899	SC Fuels	Fuel - April 2026	7,012.00
5/15/2026	26900	Softscapes Corporation	Maintenance & Landscape Services for April 2026	450.00
5/15/2026	26901	Southwest Hydrotech	Valve Maintenance	4,967.60
5/15/2026	26902	Total Exterminating, Inc.	Rodent Control - Peter's Canyon Res	570.00
5/15/2026	26903	Townsend Public Affairs, Inc.	Consulting Services for May 2026	4,000.00
5/15/2026	26904	Underground Service Alert	USA Location - April 2026	645.09
5/15/2026	26905	V & A Consulting Engineers	2025-2026 Cathodic Protection Monitoring Program	19,017.50
5/15/2026	26906	Verizon Wireless	Wireless - 03/26/26 - 04/25/26	285.03
5/15/2026	26907	Waterline Technologies, Inc.	Water Quality	1,390.80
5/15/2026	26908	Yo Fire	Meter & Valve Parts	8,671.57
5/19/2026	26909	Corine Peterson	RZ Customer Overpayment	348.18
5/19/2026	26910	George Murdoch	Travel Expense & Reimbursement - ACWA Conference	958.17
5/26/2026	26911	Bay Alarm	Camera System 06/01/26-08/31/26 (185 N McPherson)	738.33
5/26/2026	26912	Champion Paving, Inc.	Asphalt Patchbatch - Various Location	9,950.00
5/26/2026	26913	City Of Orange	Vehicle Maintenance	3,158.75
5/26/2026	26914	County Of Orange	Encroachment Permit	629.37
5/26/2026	26915	D&S Security Inc	Fire Alarm Monitoring 05/01/26-07/31/26	150.00
5/26/2026	26916	Ferguson Enterprises, LLC	Meter Maintenance	3,089.87
5/26/2026	26917	Generator Services Co, Inc.	Rental Generator - 04/01/26-04/30/26 150KVA	2,609.10
5/26/2026	26918	Grainger	Field Supplies	336.35
5/26/2026	26919	Hach Company	Water Quality	815.88
5/26/2026	26920	Keystone Metering Systems Inc	Advanced Man	46,235.00
5/26/2026	26921	Morrow Meadows Corp	Electrical - Vanderwerff	2,012.40
5/26/2026	26922	Pete's Road Service, Inc.	Vehicle Maintenance	2,475.90
5/26/2026	26923	Richard Brady & Associates, Inc.	Warehouse Replacement Study	4,154.00
5/26/2026	26924	Softscapes Corporation	Weed Abatement	17,100.00
5/26/2026	26925	Sunkist Solutions, LLC	Professional Services - April 1 - April 30,2026	1,218.75
5/26/2026	26926	W.M. Lyles Co.	On-Call SCADA Integration Support Services billed thru 05/31/26	16,791.00
5/26/2026	26927	Waterline Technologies, Inc.	Water Quality	503.25
5/26/2026	26928	West Yost & Associates, Inc.	Professional Services 03/07/26-04/03/26	648.76
5/26/2026	26929	Yo Fire	Parts for Service Line & Mains Maintenance	17,526.82
5/28/2026	26930	George Murdoch	Travel Expense & Reimbursement - ACWA	1,037.30
Total				\$ 284,125.44



Check Disbursements June 2026

Check Date	Check No.	Payee Name	Description	Check Amount
6/5/2026	26931	Atkinson, Andelson, Loya, Ruud & Romo	April 2026 Legal Fees	4,736.00
6/5/2026	26932	Foothill Sentry, Inc.	Display Color Ad June 2026	283.00
6/5/2026	26933	Generator Services Co, Inc.	Rental Generator - 05/01/26-05/31/26 150KVA	2,609.10
6/5/2026	26934	Home Depot Credit Services	Misc. Hardware, Materials & Tools/Maintenance	418.01
6/5/2026	26935	JAN-PRO Franchise Development of South	Monthly Janitorial Service - June 2026	847.53
6/5/2026	26936	Keeping Score Custom Lettering	Uniforms	1,536.55
6/5/2026	26937	Matrix Computer Service	IT Support 04/18/26-05/15/26	4,025.00
6/5/2026	26938	Mei Hui Lin Chen	RZ Customer Refund - Backflow replacement	450.00
6/5/2026	26939	Morrow Meadows Corp	Electrical - Vanderwerff Well & 6MG Reservoir	20,003.95
6/5/2026	26940	Orange County Sanitation District	OCHCA Fog/BMP Inspections Q1 2025-2026	802.86
6/5/2026	26941	Ryan Herco Products Corp	Water Quality	165.69
6/5/2026	26942	Standard Insurance Company	Life Insurance Premium 06/01/26-06/30/26	906.85
6/5/2026	26943	Starting Line Advisory	May 2026 Advisory Services	9,871.40
6/5/2026	26944	V & A Consulting Engineers	2025-2026 Cathodic Protection Monitoring Program	25,345.70
6/5/2026	26945	W.M. Lyles Co.	On-Call SCADA Integration Support Services billed thru 05/22/2	806.25
6/12/2026	26946	ACWA Joint Powers Insurance Authority	Employee Med/Dental/Vision/Life Insurance - July 2026	31,944.36
6/12/2026	26947	Dave Blomberg	RZ Customer Deposit Refund	233.80
6/12/2026	26948	Dopudja & Wells Consulting Inc.	Master Plan Update - April 2026	13,931.25
6/12/2026	26949	Enviorment Water Filtration	Water Softener Service	295.00
6/12/2026	26950	George Murdoch	Travel Expense & Reimbursement - ACWA Workshop	1,138.67
6/12/2026	26951	Great America Networks, Inc	Office Phones 05/01/26-06/30/26	656.53
6/12/2026	26952	Keystone Metering Systems Inc	Advanced Metering Infrastructure	371,563.00
6/12/2026	26953	Orange County Sanitation District	April & May 2026 Sewer Permits	12,987.78
6/12/2026	26954	Orbis Public Affairs	Consulting Services May 2026	2,250.00
6/12/2026	26955	South Coast Air Quality Management District	AQMD Permit Fee	344.98
6/12/2026	26956	The Thomas Osborne Living Trust	RZ Customer Credit Refund	15.00
6/12/2026	26957	Townsend Public Affairs, Inc.	Consulting Services for June 2026	4,000.00
6/12/2026	26958	Uline	Office Supplies	280.32
6/12/2026	26959	Xerox Corporation	Copier - Monthly Maintenance 04/21/26-05/21/26	136.25
6/12/2026	26960	Yo Fire	Parts - Advanced Metering Infrastructure	255.54
6/15/2026	26961	Anshul Maheshwari	RZ Customer Deposit Refund	281.12
6/15/2026	26962	Brittney Barnum	RZ Customer Deposit Refund	258.98
6/15/2026	26963	Carollo Engineers, Inc	6mg Reservoir Replacement PDR	20,797.40
6/15/2026	26964	Cintas Corporation No. 3	Uniforms	285.72
6/15/2026	26965	City Of Orange	Vehicle Maintenance	247.00
6/15/2026	26966	City Of Tustin	Const. Meter - 03/15/26-05/15/26 (to clean sewer system)	1,699.69
6/15/2026	26967	County Of Orange	Encroachment Permits	2,548.00
6/15/2026	26968	G O Rodriguez Trucking, Inc.	Spoils Hand Off	3,709.04
6/15/2026	26969	Hach Company	Water Quality	1,993.49
6/15/2026	26970	Hill Brothers Chemical Co	Chemicals for WZ Reservoir	1,605.00
6/15/2026	26971	Morrow Meadows Corp	McPherson Treatment Plant Office - Wire Solenoid	674.24
6/15/2026	26972	Orange County Fire Protection	Fire Extinguisher Annual Maintenance	442.08
6/15/2026	26973	Pascal & Ludwig Equipment Company, Inc	Vehicle Maintenance	125.00
6/15/2026	26974	PTI Sand & Gravel	Sand & Gravel	759.67
6/15/2026	26975	Richard Brady & Associates, Inc.	Warehouse Replacement Study	27,814.50
6/15/2026	26976	Softscapes Corporation	Maintenance & Landscape Services for May 2026	450.00
6/15/2026	26977	Total Exterminating, Inc.	Rodent Control - Peter's Canyon Res 5/11/26	285.00
6/15/2026	26978	Underground Service Alert	USA Location - May 2026	711.74
6/15/2026	26979	Verizon Wireless	Wireless 04/26/26-05/25/26	285.03
6/15/2026	26980	Yo Fire	Parts	380.25

Check Date	Check No.	Payee Name	Description	Check Amount
6/24/2026	26981	Aecom Technical Services, Inc.	Peters Canyon (6MG) Reservoir Monitoring 24-26	3,873.20
6/24/2026	26982	AT&T	Scada Alarm Lines for 05/01/26-0531/26	14.19
6/24/2026	26983	California Water Environment Association	CWEA Empolyee Membership Renewal	124.00
6/24/2026	26984	California Water Environment Association	CWEA Empolyee Membership Renewal	251.00
6/24/2026	26985	California Water Environment Association	CWEA Empolyee Membership Renewal	251.00
6/24/2026	26986	Champion Paving, Inc.	Asphalt Patchback - Various Locations	7,790.00
6/24/2026	26987	Cintas Corporation No. 3	Uniforms	190.48
6/24/2026	26988	City Of Orange	Vehicle Maintenance	3,001.12
6/24/2026	26989	Clinical Laboratory of San Bernardino, Inc	Laboratory Analysis (water quality) May 2026	1,690.00
6/24/2026	26990	Concentra Medical Centers	New Hire Employee Physical	374.00
6/24/2026	26991	Hach Company	Water Quality	680.00
6/24/2026	26992	Irvine Pipe Supply	AMI Meter Relocations	1,012.79
6/24/2026	26993	J & R Concrete Products, Inc.	Water Vault	835.06
6/24/2026	26994	O'Reilly Auto Enterprises, LLC	Vehicle Maintenance	189.02
6/24/2026	26995	Pete's Road Service, Inc.	Vehicle Maintenance	1,078.57
6/24/2026	26996	Plumbers Depot, Inc.	Equipment Maintenance	14,652.19
6/24/2026	26997	Red Wing Shoe Store	Boots for Employees	400.00
6/24/2026	26998	Ron Prowell	RZ Customer Reimbursement - Irrigation Repair	1,000.00
6/24/2026	26999	SC Fuels	Fuel - May 2026	5,862.02
6/24/2026	27000	Southern California News Group	Notice of Public Hearing 2025 Urban Water	3,117.15
6/24/2026	27001	Waterline Technologies, Inc.	Water Quality	1,409.10
6/24/2026	27002	West Yost & Associates, Inc.	Professional Services 04/04/26-05/08/26	794.25
6/24/2026	27003	Yo Fire	Parts	1,878.13
6/26/2026	27004	Continental Utility Solutions, Inc.	Customer Web Portal 08/01/26-07/31/27	4,000.00
6/26/2026	27005	Main Graphics	Bi-Monthly Billing - Computer Folding Stuffing	1,636.00
6/26/2026	27006	Mesa Water District	Oct 2024 Fee Share	147.98
Total				\$ 634,444.57



Check Disbursements July 2026

Check Date	Check No.	Payee Name	Description	Check Amount
7/7/2026	27007	Best Best & Krieger, LLP	Legal Services through 06/30/26	63,753.50
7/7/2026	27008	Cintas Corporation No. 3	Uniforms	98.98
7/7/2026	27009	City Of Orange	Vehicle Maintenance	2,112.10
7/7/2026	27010	City Of Orange-Water	04/21/26 - 06/22/26 Water Usage for 185 N. McPherson	496.86
7/7/2026	27011	Generator Services Co, Inc.	Rental Generator - 06/01/26- 06/30/26 150KVA	2,609.10
7/7/2026	27012	Grainger	Field Supplies	232.40
7/7/2026	27013	Matrix Computer Service	IT Support 05/16/26-06/19/26	4,179.99
7/7/2026	27014	Orange County Transportation Authority	OCTA - OC-306 Annual Lease	2,298.00
7/7/2026	27015	Orbis Public Affairs	Consulting Services June 2026	2,250.00
7/7/2026	27016	O'Reilly Auto Enterprises, LLC	Vehicle Maintenance	268.73
7/7/2026	27017	OSTS, Inc.	Confined Space Entry Refresher	750.00
7/7/2026	27018	Pascal & Ludwig Equipment Company, Inc.	Equipment Maintenance	487.50
7/7/2026	27019	Plumbers Depot, Inc.	Equipment Maintenance	1,591.67
7/7/2026	27020	PTI Sand & Gravel	Sand & Gravel	710.91
7/7/2026	27021	Starting Line Advisory	June 2026 Advisory Services	10,235.90
7/7/2026	27022	Tom Dodson & Associates	CEQA Support	490.00
7/7/2026	27023	Waterline Technologies, Inc.	Water Quality	610.00
7/7/2026	27024	Watertalent, LLC	Temporary Backflow Operator	2,100.00
7/7/2026	27025	Xerox Corporation	Copier - Monthly Maintenance 06/01/26-06/30/26	240.16
7/7/2026	27026	Yo Fire	Meter Changeouts - AMI	532.78
7/10/2026	27027	Cintas Corporation No. 3	Uniforms & Field Supplies	1,039.95
7/10/2026	27028	Communications Lab	Professional Services for May 2026	5,000.00
7/10/2026	27029	Home Depot Credit Services	Misc. Hardware, Materials & Tools/Maintenance	2,580.33
7/10/2026	27030	My Sprinkler Repair Inc	RZ Customer Irrigation Repair	2,100.00
7/10/2026	27031	Petty Cash	Petty Cash Expense - June 2026	212.33
7/10/2026	27032	Underground Service Alert	USA Location - June 2026	604.24
7/17/2026	27033	ACWA Joint Powers Insurance Authority	Employee Med/Dental/Vision/Life Insurance - August 20	31,944.36
7/17/2026	27034	California Water Environment Association	CWEA Employee Renewal	380.00
7/17/2026	27035	Cintas Corporation No. 3	Uniforms	197.96
7/17/2026	27036	Clinical Laboratory of San Bernardino, Inc.	Laboratory Analysis (water quality) June 2026	3,230.00
7/17/2026	27037	Dopudja & Wells Consulting Inc.	Master Plan Update - Billing thru 5/31/26	8,413.75
7/17/2026	27038	Draw Tap Gis, LLC	811 Ticket Processing Solution 06/27/26-06/26/27	4,717.60
7/17/2026	27039	EEC Environmental	FOG Program 04/01/26-05/31/26	4,316.25
7/17/2026	27040	ehs International, Inc.	Trench Shoring Training	350.00
7/17/2026	27041	Foothill Sentry, Inc.	Display Color Web Ad - July 2026	283.00
7/17/2026	27042	Great America Networks, Inc	Office Phones 07/01/26-07/31/26	326.03
7/17/2026	27043	Haaker Equipment Company	Vehicle Maintenance	2,130.90
7/17/2026	27044	Hach Company	Water Quality	5,250.10
7/17/2026	27045	Hill Brothers Chemical Co	Chemicals for WZ Reservoir	2,430.88
7/17/2026	27046	Irvine Pipe Supply	Water Quality & Parts for Service Lines Maintenance	1,517.03
7/17/2026	27047	JAN-PRO Franchise Development of Southern Cali	Monthly Janitorial Service - July 2026	847.53
7/17/2026	27048	Orange County Sanitation District	May 2026 Sewer Permits	467,233.95
7/17/2026	27049	Pape Material Handling	Preventative Maintenance	349.78
7/17/2026	27050	Red Wing Shoe Store	Boots for Employees	376.56
7/17/2026	27051	Ricardo Sanchez	Employee Reimbursement	175.20
7/17/2026	27052	SC Fuels	Fuel - June 2026	7,731.28
7/17/2026	27053	Sensaphone	Sentinel Annual Cellular	299.40
7/17/2026	27054	Softscapes Corporation	Maintenance & Landscape Services for June 2026	450.00
7/17/2026	27055	Standard Insurance Company	Life Insurance Premium 07/01/26-07/31/26	906.85
7/17/2026	27056	Total Exterminating, Inc.	Rodent Control - Peter's Canyon Res 6/8/26	570.00
7/17/2026	27057	Townsend Public Affairs, Inc.	Consulting Services for July 2026	4,000.00
7/17/2026	27058	Verizon Wireless	Wireless 05/26/26-06/25/26	285.03
7/17/2026	27059	Waterline Technologies, Inc.	Water Quality	786.90
7/17/2026	27060	West Yost & Associates, Inc.	On-Call Engineering Services 05/09/26-06/05/26	456.75
7/17/2026	27061	Yo Fire	Parts for Meter Changeouts	7,352.88
Total				\$664,895.40



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: MONTHLY FINANCIAL STATEMENTS
DATE JULY 23, 2026

Background

Monthly Financial Statements for Wholesale Zone, Retail Zone, and ID1 (wastewater).

Recommendation

Informational.

Attachment(s): Financial Statements for April & May 2026



April 2026 Financial Reporting

Prepared by



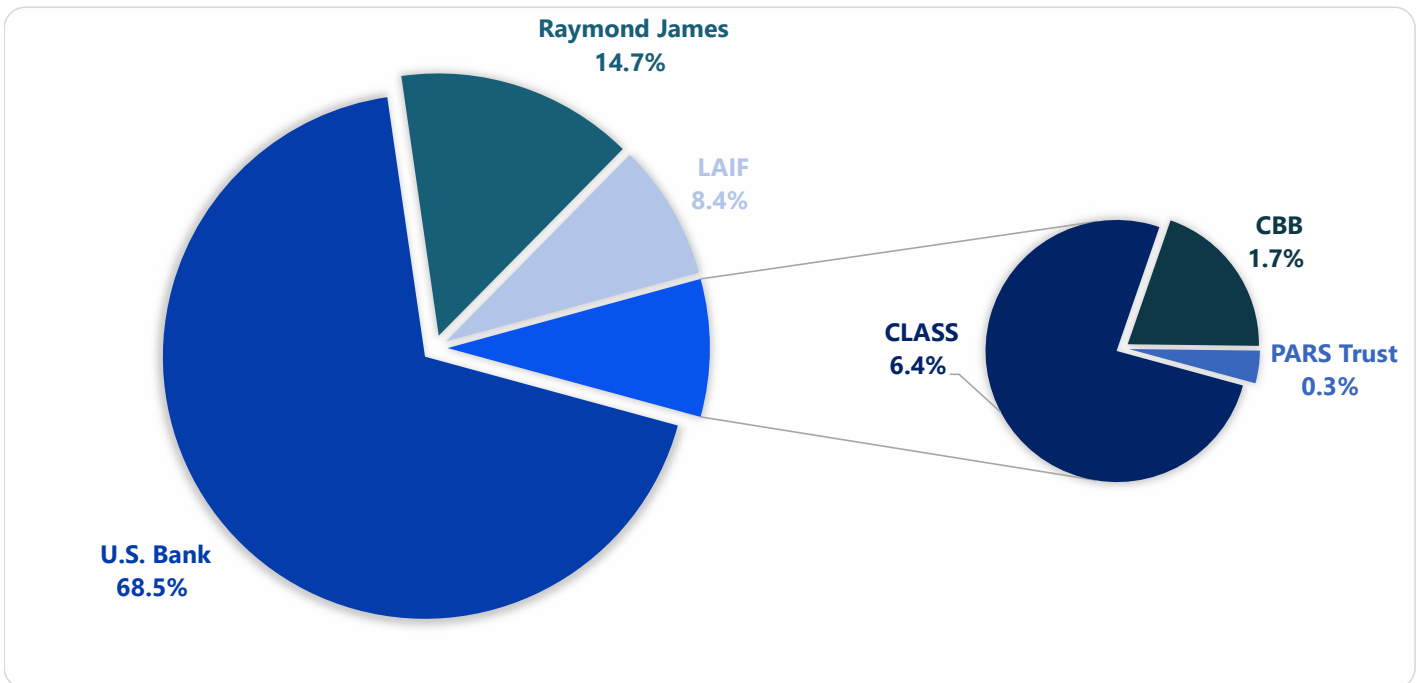
**No assurance is provided on the financial statements. These statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the United States are not included.*

Cash & Investments as of April 30, 2026

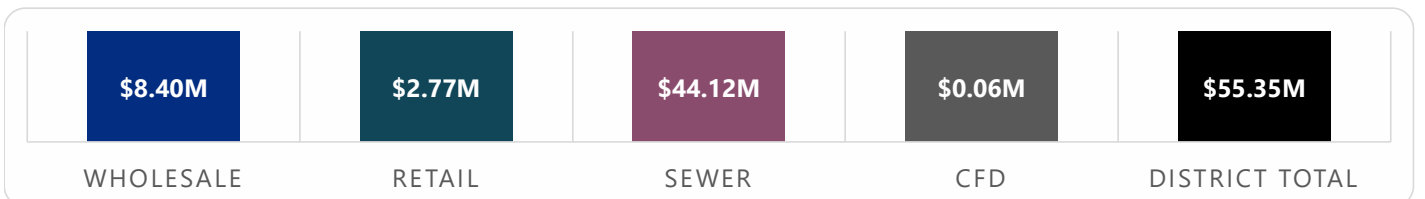
District

	Type	Estimated Month Yield	Book Value	Market Value	% Portfolio
U.S. Bank	Investment	3.50%	\$ 37,781,186	\$ 37,900,855	68.5%
Raymond James	Investment	2.94%	8,162,178	8,119,339	14.7%
CA Cooperative Liquid Assets Securities System (CLASS)	CLASS	3.69%	3,567,429	3,567,681	6.4%
Local Agency Investment Fund (LAIF)	LAIF	3.81%	4,638,093	4,638,004	8.4%
Citizens Business Bank (CBB)	Checking	NA	913,891	913,891	1.7%
PARS Pension Trust	115 Trust	4.81%	188,618	188,618	0.3%
Citizens Business Bank (CBB)	Money Market	0.05%	20,477	20,477	0.0%
Total Cash & Investments			\$ 55,271,873	\$ 55,348,865	100.0%

Allocation



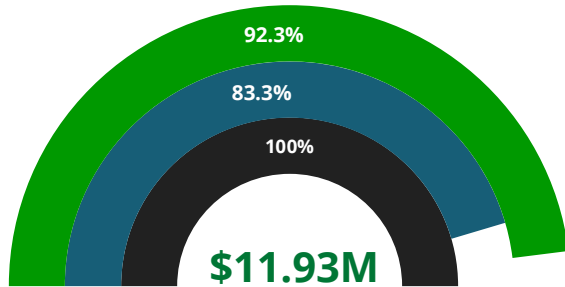
Cash & Investments by Fund



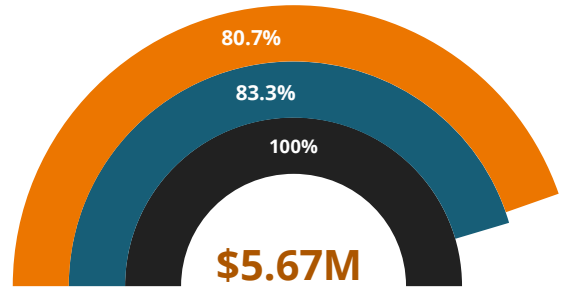
April 2026 Financials - Dashboard

District

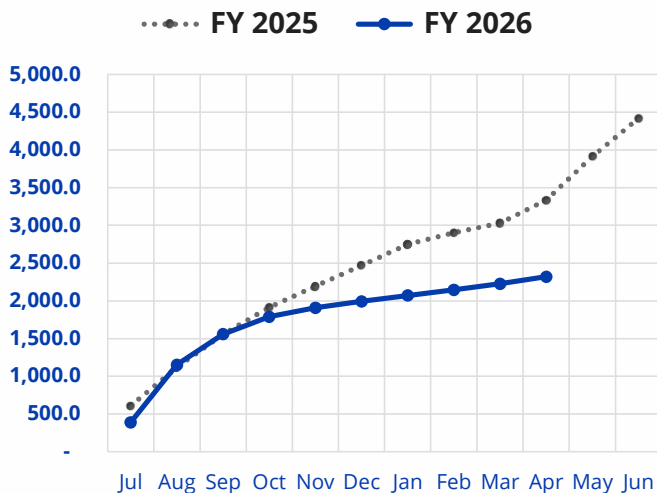
Revenue v. Budget (No WZ Pass-Through)



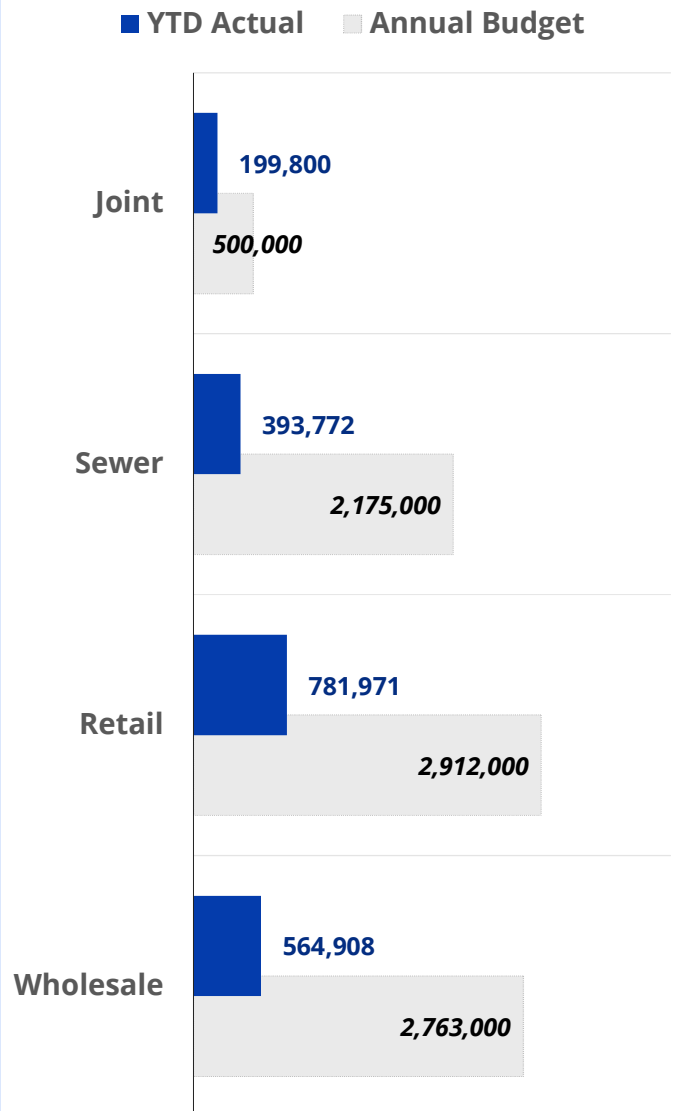
Expense v. Budget (No WZ Pass-Through)



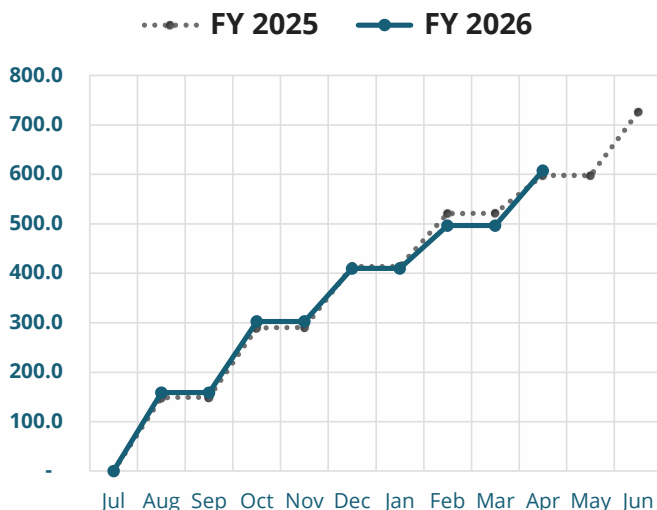
Wholesale Water Sold in Acre-Feet (AF)



Capital Improvement Program YTD Actual v. Budget



Retail Water Sold in Acre-Feet (AF)



April 2026 Financials - Summary

District

		A	B	C	D = C - B	E = B / C
		Period	Fiscal Year	Adopted	Remaining	YTD % of
		Actuals	to Date	Budget	Budget	Budget
		Apr 2026	Apr 2026	FY 2026	FY 2026	83.3%
1	Sewer Service Fees	\$ 1,415,529	\$ 4,193,694	\$ 4,292,600	\$ 98,906	97.7%
2	Wholesale Water Fixed Charges	52,822	528,978	630,200	101,222	83.9%
3	Retail Water Variable Charges	234,322	1,321,755	1,794,900	473,145 ▲	73.6%
4	Retail Water Fixed Charges	425,905	1,561,217	1,667,200	105,983	93.6%
5	MET / MWDOC Pass-Through Charges	203,223	4,223,699	3,988,700	(234,999)	105.9%
6	Property Tax Receipts	699,834	2,260,550	2,326,700	66,150	97.2%
7	Interest Revenue	149,838	1,204,766	1,774,000	569,234 ▲	67.9%
8	Other Revenue	279,708	862,960	440,800	(422,160)	195.8%
9	Total Revenue	3,461,181	16,157,618	16,915,100	757,482	95.5%
10	Retail Water Supply	96,236	888,776	965,100	76,324 ▲	92.1%
11	Wholesale Pass-Through Supply	203,224	4,223,699	3,988,700	(234,999) ▲	105.9%
12	Staffing Resources	343,234	2,701,473	3,342,700	641,227	80.8%
13	Operations & Maintenance	103,551	999,247	1,404,500	405,253	71.1%
14	General & Administrative	89,538	1,076,446	1,311,600	235,154	82.1%
15	Total Expense	835,782	9,889,640	11,012,600	1,122,960 ▲	89.8%
16	Net Income / (Loss) from Operations	\$ 2,625,398	\$ 6,267,978	\$ 5,902,500	\$ (365,478)	106.2%
17	Grant Funding Receipts	73,576	633,678	1,000,000	366,322	63.4%
18	Capital Improvement Program	(57,933)	(1,940,451)	(8,350,000)	(6,409,549)	23.2%
19	Internal Loan Receipts	-	424,792	334,815	(89,977) ▲	126.9%
20	Internal Loan Payments	-	(424,792)	(334,815)	89,977 ▲	126.9%
21	Debt Service	(1,108,128)	(1,335,264)	(1,403,430)	(68,166) ▲	95.1%
22	Net Change in Cash	\$ 1,532,914	\$ 3,625,942	\$ (2,850,930)	\$ (6,476,872)	

Variance Analysis:

Line 1 - This line item may vary from the expected budget target throughout the fiscal year due to the timing of these sewer service fees received through the property tax roll.

Line 3 - The Retail Water Variable charges are billed bi-monthly on even numbered months. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target throughout the fiscal year. As of the reporting period, the District has sold 607 AF of water to Retail customers, and budgeted for 800 AF.

Line 4 - The Retail Water fixed meter and capital improvement charges are included in this line. The fixed meter charge is billed bi-monthly on even numbered months. The capital improvement charge is collected through the property tax roll. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target.

Line 5 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2320 AF of wholesale water has been sold.

Line 6 - This line item may vary from the expected budget target throughout the fiscal year due to the timing of property tax receipts through the County tax roll.

Line 7 - The adopted budget considered current market conditions at the time of budget adoption. The portfolio has returned an average of 3.25% during fiscal year 2026 and the adopted budget assumed a 4% return on investments.

Line 8 - In April 2026 the District received \$226,056 from OCWD due to extra water purchased during the shutdown of the wells from PFAS issues.



April 2026 Financials - Summary

District

Variance Analysis (Continued):

Line 10 - Retail water supply costs are at 92.1% of budget due to the year-to-date actual water supply mix used compared to what was planned in the budget. The retail system has relied more on wholesale water than originally budgeted, which is a more expensive source than pumping groundwater.

Line 11 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2320 AF of wholesale water has been sold.

Line 17 - The District has received reimbursements for costs applicable to the WZ-06 Peters Canyon Seismic Reservoir and RZ-15 Advanced Metering Infrastructure projects.

Line 19 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.

Line 20 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.

Line 21 - In April 2026 the District made the annual debt service payment on the 2020 installment agreement.

April 2026 Financials - Operating Detail

District

		A		B		C		D = C - B		E = B / C
		Period		Fiscal Year		Adopted		Remaining		YTD % of
		Actuals		to Date		Budget		Budget		Budget
		Apr 2026		Apr 2026		FY 2026		FY 2026		83.3%
1	District Charges									
2	Sewer Service Fees	\$	1,415,529	\$	4,193,694	\$	4,292,600	\$	98,906	97.7%
3	Wholesale Water Fixed Charges		52,822		528,978		630,200		101,222	83.9%
4	Retail Water Variable Charges		234,322		1,321,755		1,794,900		473,145	73.6%
5	Retail Water Fixed Charges		425,905		1,561,217		1,667,200		105,983	93.6%
6	Total District Charges		2,128,578		7,605,644		8,384,900		779,256	90.7%
7	Wholesale Pass-Through Charges									
8	MET / MWDOC Water Sales		141,187		3,279,812		2,923,200		(356,612)	112.2%
9	MET / MWDOC Fixed Costs Recovery		62,036		943,887		1,065,500		121,613	88.6%
10	Total Wholesale Pass-Through Charges		203,223		4,223,699		3,988,700		(234,999)	105.9%
11	Other Revenue									
12	Property Tax Receipts		699,834		2,260,550		2,326,700		66,150	97.2%
13	Interest Revenue		149,838		1,204,766		1,774,000		569,234	67.9%
14	Developer Fees and Charges		27,725		371,255		200,000		(171,255)	185.6%
15	Miscellaneous Revenue		251,983		491,705		240,800		(250,905)	204.2%
16	Total Other Revenue		1,129,380		4,328,275		4,541,500		213,225	95.3%
17	Total Revenue		3,461,181		16,157,618		16,915,100		757,482	95.5%
18	Retail Water Supply									
19	Retail Fixed Costs Allocation		12,694		147,761		142,100		(5,661)	104.0%
20	Retail Water Purchases from Wholesale		57,062		345,058		204,700		(140,358)	168.6%
21	OCWD Replenishment Assessments		19,766		294,375		469,300		174,925	62.7%
22	Groundwater Energy		6,714		101,582		149,000		47,418	68.2%
23	Total Retail Water Supply		96,236		888,776		965,100		76,324	92.1%
24	Wholesale Pass-Through Supply									
25	MET / MWDOC Water Purchases		141,187		3,279,812		2,923,200		(356,612)	112.2%
26	MET / MWDOC Fixed Costs		62,036		943,887		1,065,500		121,613	88.6%
27	Total Wholesale Pass-Through Supply		203,224		4,223,699		3,988,700		(234,999)	105.9%
28	Staffing Resources									
29	Employee Compensation		273,988		2,005,104		2,470,700		465,596	81.2%
30	Health and Retirement Benefits		69,245		662,534		837,100		174,566	79.1%
31	CalPERS Unfunded Minimum Payments		-		33,834		34,900		1,066	96.9%
32	Total Staffing Resources		343,234		2,701,473		3,342,700		641,227	80.8%
33	Operations & Maintenance									
34	Water System Maintenance		67,248		585,952		682,100		96,148	85.9%
35	Water Quality		12,855		110,064		165,800		55,736	66.4%
36	Sewer System Maintenance		1,615		62,453		175,000		112,547	35.7%
37	System Fees and Permits		-		64,175		64,800		625	99.0%
38	Vehicle and Equipment		21,833		176,602		316,800		140,198	55.7%
39	Total Operations & Maintenance		103,551		999,247		1,404,500		405,253	71.1%
40	General & Administrative									
41	Professional Services		29,152		426,005		601,700		175,695	70.8%
42	District Office Expenses		10,399		208,995		239,900		30,905	87.1%
43	District Insurance		13,436		127,348		123,400		(3,948)	103.2%
44	Dues and Memberships		589		62,788		64,100		1,312	98.0%
45	Community Outreach and Noticing		5,298		84,652		77,900		(6,752)	108.7%
46	Board of Directors		7,434		63,797		65,300		1,503	97.7%
47	Education, Training and Travel		5,835		16,276		21,000		4,724	77.5%
48	Miscellaneous Expense		17,395		86,585		118,300		31,715	73.2%
49	Total General & Administrative		89,538		1,076,446		1,311,600		235,154	82.1%
50	Total Expense		835,782		9,889,640		11,012,600		1,122,960	89.8%
51	Net Income / (Loss) from Operations	\$	2,625,398	\$	6,267,978	\$	5,902,500	\$	(365,478)	106.2%

April 2026 Financials - Capital Improvement Program District

		A	B	C	D = C - B	E = B / C
		Period	Fiscal Year	Adopted	Remaining	YTD % of
		Actuals	to Date	Budget	Budget	Budget
ID	Project Description	Apr 2026	Apr 2026	FY 2026	FY 2026	83.3%
Wholesale System						
WZ-02	WZ Reservoir Backup Generators	\$ -	\$ -	\$ 245,000	\$ 245,000	0.0%
WZ-03	Cathodic Protection Improvements	14,865	19,018	100,000	85,135	14.9%
WZ-04	6MG Res. Pipeline & Vault Improv	-	181,757	200,000	200,000	0.0%
WZ-05	WZ Reservoir Management Systems	10,460	60,504	1,500,000	1,489,540	0.7%
WZ-06	Peters Canyon Res Sesmic Phase 1	8,072	229,850	500,000	491,928	1.6%
WZ-10	WZ Master Plan Update	2,635	64,394	118,000	115,365	2.2%
WZ-17	WZ Valve Replacements Program	-	9,386	50,000	50,000	0.0%
WZ-18	WZ Hydrants Replacement Program	-	-	50,000	50,000	0.0%
Total Wholesale System		36,032	564,908	2,763,000	2,198,092	20.4%
Retail System						
RZ-04	Brae Glen Pipeline Replacement	-	-	500,000	500,000	0.0%
RZ-05	Orange Knoll PRV Station	-	-	250,000	250,000	0.0%
RZ-08	Barrett/Hinton Srvs Relocations	-	-	225,000	225,000	0.0%
RZ-10	RZ Master Plan Update	3,655	78,579	112,000	108,345	3.3%
RZ-12	St. Jude/Panorama View Pipeline	-	-	225,000	225,000	0.0%
RZ-15	Advanced Metering Infrastructure	6,256	649,699	1,200,000	1,193,745	0.5%
RZ-16	Vista Panorama PS Replacement	-	25,117	350,000	350,000	0.0%
RZ-17	RZ Valve Replacements Program	-	6,461	25,000	25,000	0.0%
RZ-18	RZ Hydrant Replacements Program	-	22,116	25,000	25,000	0.0%
Total Retail System		9,911	781,971	2,912,000	2,130,029	26.9%
Sewer System						
SS-03	Lemon Heights Drive LS Rehab	-	26,454	-	-	NA
SS-06	Cured in Place Pipe (CIPP)	-	22,650	400,000	400,000	0.0%
SS-07	Manhole Additions, R, F & Covers	-	82,500	200,000	200,000	0.0%
SS-08	Manhole Rehab and Replacements	-	30,275	400,000	400,000	0.0%
SS-10	Sewer Vehicles & Equipment	-	102,414	1,000,000	1,000,000	0.0%
SS-11	SSMP Update and Spill Response	7,641	129,479	175,000	167,359	4.4%
Total Sewer System		7,641	393,772	2,175,000	1,781,228	18.1%
Joint Projects						
JP-01	SCADA System Improvements	-	28,000	-	(28,000)	NA
JP-02	Springbrook ERP Implementation	-	110	-	(110)	NA
JP-03	Local HMP, AWIA, RRA & ERP	195	120,095	250,000	129,906	48.0%
JP-09	Vehicles & Equipment Shared	-	35,221	-	(35,221)	NA
JP-10	Main Office Warehouse Replace	4,154	16,375	250,000	233,625	6.6%
Total Joint Projects		4,349	199,800	500,000	300,200	40.0%
Capital Improvement Program Total		\$ 57,933	\$ 1,940,451	\$ 8,350,000	\$ 6,409,549	23.2%

April 2026 CIP Expenditures by System





May 2026 Financial Reporting

Prepared by



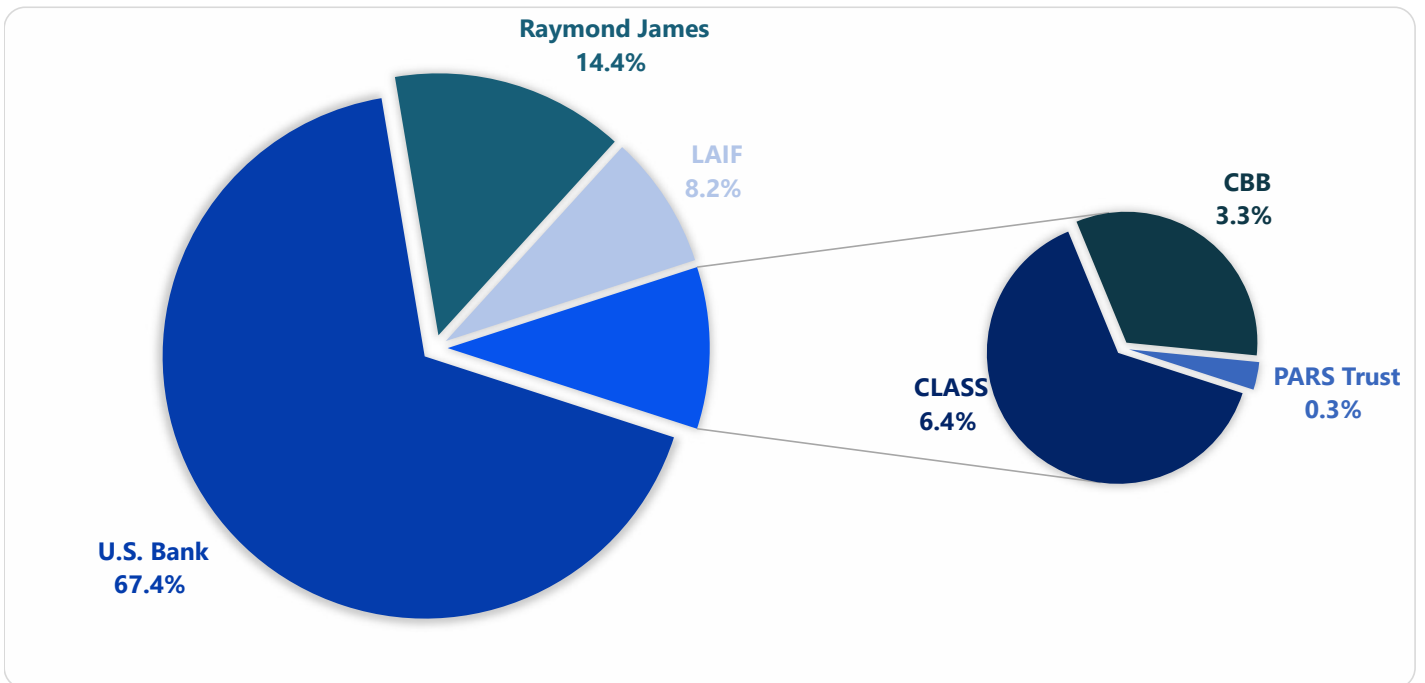
**No assurance is provided on the financial statements. These statements do not include a statement of cash flows. Substantially all disclosures required by accounting principles generally accepted in the United States are not included.*

Cash & Investments as of May 31, 2026

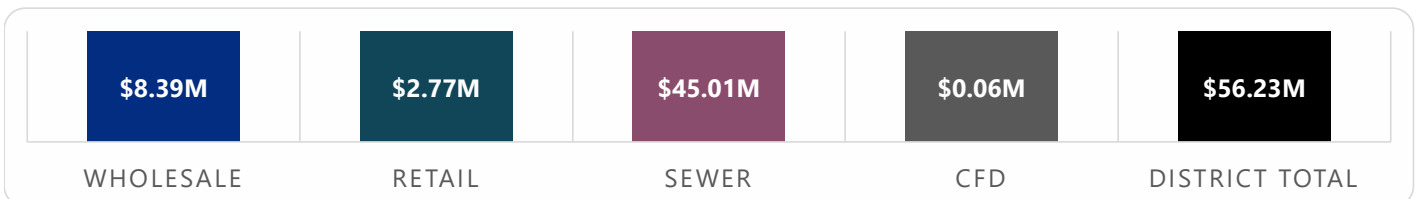
District

	Type	Estimated Month Yield	Book Value	Market Value	% Portfolio
U.S. Bank	Investment	3.52%	\$ 37,834,395	\$ 37,880,356	67.4%
Raymond James	Investment	2.95%	8,182,749	8,104,760	14.4%
CA Cooperative Liquid Assets Securities System (CLASS)	CLASS	3.70%	3,578,632	3,578,733	6.4%
Local Agency Investment Fund (LAIF)	LAIF	3.81%	4,638,093	4,638,004	8.2%
Citizens Business Bank (CBB)	Checking	NA	1,758,482	1,758,482	3.1%
PARS Pension Trust	115 Trust	2.35%	192,953	192,953	0.3%
Citizens Business Bank (CBB)	Money Market	0.05%	79,572	79,572	0.1%
Total Cash & Investments			\$ 56,264,876	\$ 56,232,859	100.0%

Allocation



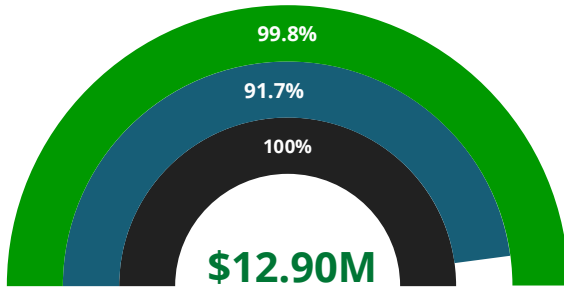
Cash & Investments by Fund



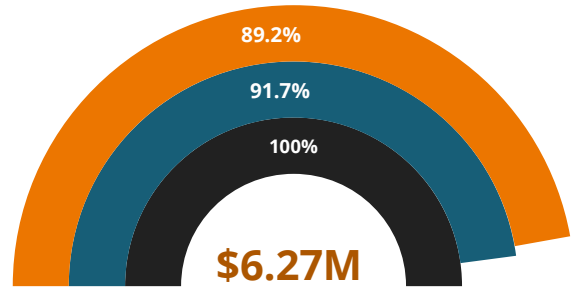
May 2026 Financials - Dashboard

District

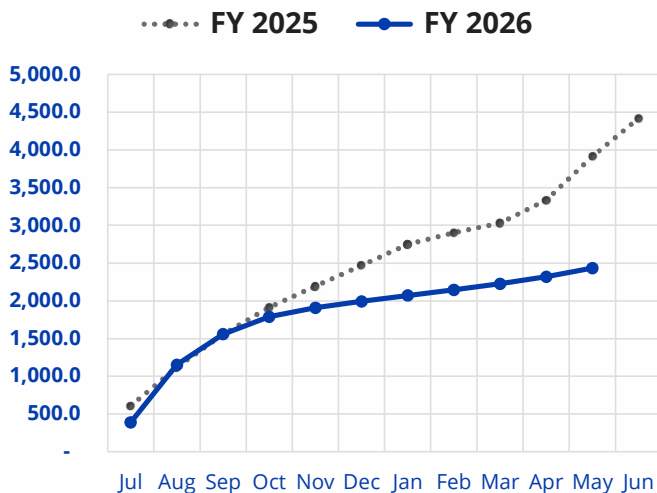
Revenue v. Budget (No WZ Pass-Through)



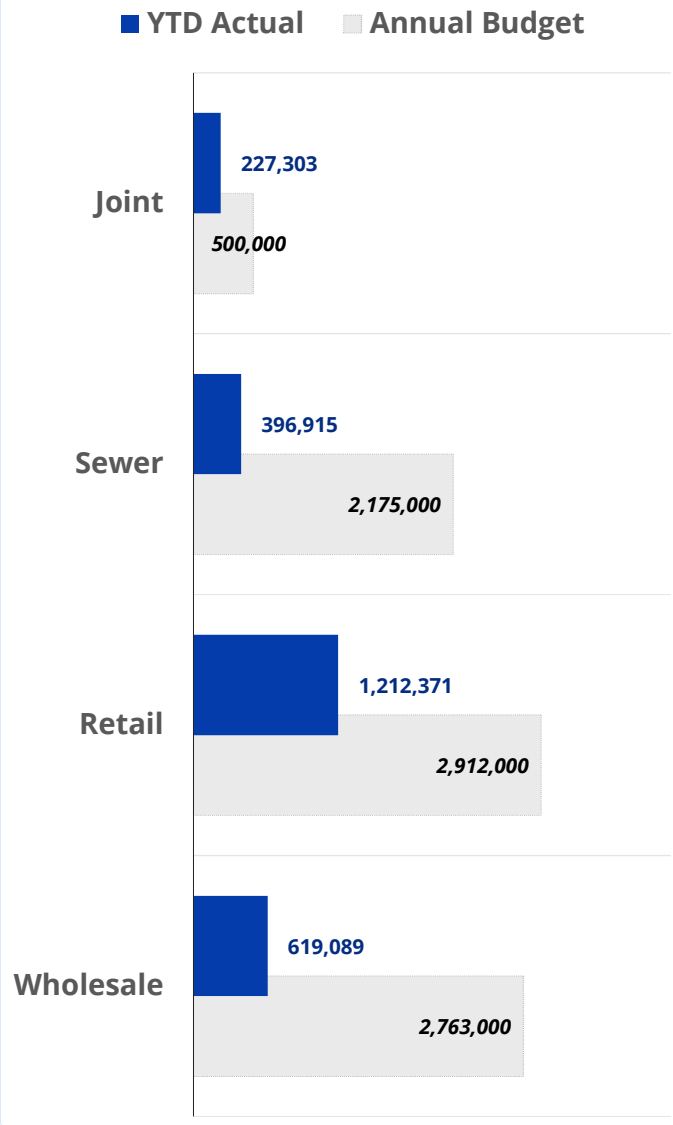
Expense v. Budget (No WZ Pass-Through)



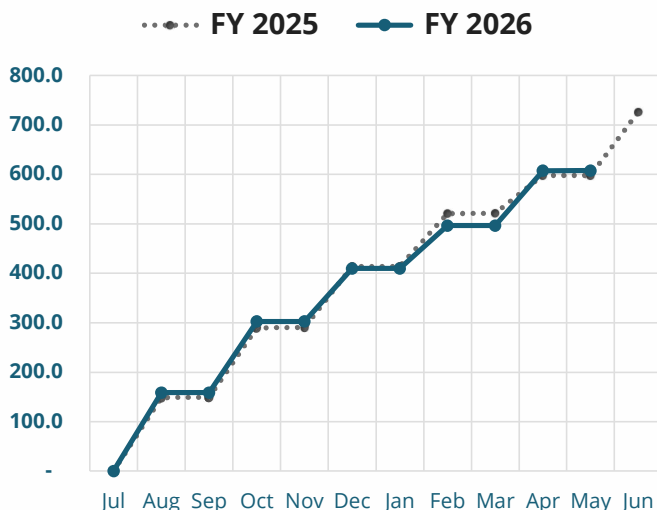
Wholesale Water Sold in Acre-Feet (AF)



Capital Improvement Program YTD Actual v. Budget



Retail Water Sold in Acre-Feet (AF)



May 2026 Financials - Summary

District

		A	B	C	D = C - B	E = B / C
		Period	Fiscal Year	Adopted	Remaining	YTD % of
		Actuals	to Date	Budget	Budget	Budget
		May 2026	May 2026	FY 2026	FY 2026	91.7%
1	Sewer Service Fees	\$ 125,600	\$ 4,319,294	\$ 4,292,600	\$ (26,694)	100.6%
2	Wholesale Water Fixed Charges	52,847	581,824	630,200	48,376	92.3%
3	Retail Water Variable Charges	(22,148)	1,299,607	1,794,900	495,293 ▲	72.4%
4	Retail Water Fixed Charges	42,593	1,603,810	1,667,200	63,390	96.2%
5	MET / MWD OC Pass-Through Charges	241,576	4,465,275	3,988,700	(476,575)	111.9%
6	Property Tax Receipts	142,382	2,402,931	2,326,700	(76,231)	103.3%
7	Interest Revenue	82,939	1,287,705	1,774,000	486,295 ▲	72.6%
8	Other Revenue	543,023	1,405,982	440,800	(965,182)	319.0%
9	Total Revenue	1,208,811	17,366,429	16,915,100	(451,329)	102.7%
10	Retail Water Supply	110,534	999,310	965,100	(34,210) ▲	103.5%
11	Wholesale Pass-Through Supply	241,576	4,465,275	3,988,700	(476,575) ▲	111.9%
12	Staffing Resources	245,631	2,947,104	3,342,700	395,596	88.2%
13	Operations & Maintenance	115,514	1,114,761	1,404,500	289,739	79.4%
14	General & Administrative	129,687	1,206,133	1,311,600	105,467	92.0%
15	Total Expense	842,943	10,732,583	11,012,600	280,017 ▲	97.5%
16	Net Income / (Loss) from Operations	\$ 365,868	\$ 6,633,847	\$ 5,902,500	\$ (731,347)	112.4%
17	Grant Funding Receipts	-	633,678	1,000,000	366,322	63.4%
18	Capital Improvement Program	(515,227)	(2,455,678)	(8,350,000)	(5,894,322)	29.4%
19	Internal Loan Receipts	-	424,792	334,815	(89,977) ▲	126.9%
20	Internal Loan Payments	-	(424,792)	(334,815)	89,977 ▲	126.9%
21	Debt Service	-	(1,335,264)	(1,403,430)	(68,166)	95.1%
22	Net Change in Cash	\$ (149,359)	\$ 3,476,583	\$ (2,850,930)	\$ (6,327,513)	

Variance Analysis:

Line 3 - The Retail Water Variable charges are billed bi-monthly on even numbered months. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target throughout the fiscal year. As of the reporting period, the District has sold 608 AF of water to Retail customers, and budgeted for 800 AF.

Line 4 - The Retail Water fixed meter and capital improvement charges are included in this line. The fixed meter charge is billed bi-monthly on even numbered months. The capital improvement charge is collected through the property tax roll. The timing of billing and collecting these charges can cause actual results to vary from the expected budget target.

Line 5 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2437 AF of wholesale water has been sold.

Line 7 - The adopted budget considered current market conditions at the time of budget adoption. The portfolio has returned an average of 3.25% during fiscal year 2026 and the adopted budget assumed a 4% return on investments.

Line 8 - In May 2026 the District received \$468K in fees for a Sewer connection permit for 13757 - 13807 Red Hill Avenue in Tustin. In April 2026 the District received \$226,056 from OCWD due to extra wholesale water purchased during the shutdown of EOCWD wells from PFAS issues.

Line 10 - Retail water supply costs are over budget due to the actual water supply mix used compared to what was planned in the budget process. The retail system has relied more on wholesale water than originally budgeted, which is a more expensive source than pumping groundwater. Recent years of increased wholesale use has also increased the EOCWD retail allocation of fixed wholesale costs.



May 2026 Financials - Summary

District

Variance Analysis (Continued):

Line 11 - The adopted budget included 2000 AF of wholesale water sales. As of the current reporting period, 2437 AF of wholesale water has been sold.

Line 17 - The District has received reimbursements for costs applicable to the WZ-06 Peters Canyon Seismic Reservoir and RZ-15 Advanced Metering Infrastructure projects.

Line 19 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.

Line 20 - This line includes the transfer of funds to the Sewer fund from the Retail fund for the 2024 Interfund Loan. The installment is due January 1st each year. The results are over budget due to a higher LAIF interest rate than expected. The LAIF interest rate is the index that is applied to the calculation to determine annual variable rate interest on the payment.

Line 21 - In April 2026 the District made the annual debt service payment on the 2020 installment agreement.

May 2026 Financials - Operating Detail

District

	A	B	C	D = C - B	E = B / C
	Period Actuals May 2026	Fiscal Year to Date May 2026	Adopted Budget FY 2026	Remaining Budget FY 2026	YTD % of Budget 91.7%
1 District Charges					
2 Sewer Service Fees	\$ 125,600	\$ 4,319,294	\$ 4,292,600	\$ (26,694)	100.6%
3 Wholesale Water Fixed Charges	52,847	581,824	630,200	48,376	92.3%
4 Retail Water Variable Charges	(22,148)	1,299,607	1,794,900	495,293	72.4%
5 Retail Water Fixed Charges	42,593	1,603,810	1,667,200	63,390	96.2%
6 Total District Charges	198,892	7,804,536	8,384,900	580,364	93.1%
7 Wholesale Pass-Through Charges					
8 MET / MWDOC Water Sales	179,540	3,459,352	2,923,200	(536,152)	118.3%
9 MET / MWDOC Fixed Costs Recovery	62,036	1,005,924	1,065,500	59,576	94.4%
10 Total Wholesale Pass-Through Charges	241,576	4,465,275	3,988,700	(476,575)	111.9%
11 Other Revenue					
12 Property Tax Receipts	142,382	2,402,931	2,326,700	(76,231)	103.3%
13 Interest Revenue	82,939	1,287,705	1,774,000	486,295	72.6%
14 Developer Fees and Charges	496,653	867,908	200,000	(667,908)	434.0%
15 Miscellaneous Revenue	46,370	538,075	240,800	(297,275)	223.5%
16 Total Other Revenue	768,343	5,096,618	4,541,500	(555,118)	112.2%
17 Total Revenue	1,208,811	17,366,429	16,915,100	(451,329)	102.7%
18 Retail Water Supply					
19 Retail Fixed Costs Allocation	12,694	160,455	142,100	(18,355)	112.9%
20 Retail Water Purchases from Wholesale	60,667	405,724	204,700	(201,024)	198.2%
21 OCWD Replenishment Assessments	26,961	321,336	469,300	147,964	68.5%
22 Groundwater Energy	10,212	111,794	149,000	37,206	75.0%
23 Total Retail Water Supply	110,534	999,310	965,100	(34,210)	103.5%
24 Wholesale Pass-Through Supply					
25 MET / MWDOC Water Purchases	179,540	3,459,352	2,923,200	(536,152)	118.3%
26 MET / MWDOC Fixed Costs	62,036	1,005,924	1,065,500	59,576	94.4%
27 Total Wholesale Pass-Through Supply	241,576	4,465,275	3,988,700	(476,575)	111.9%
28 Staffing Resources					
29 Employee Compensation	183,184	2,188,288	2,470,700	282,412	88.6%
30 Health and Retirement Benefits	62,447	724,982	837,100	112,118	86.6%
31 CalPERS Unfunded Minimum Payments	-	33,834	34,900	1,066	96.9%
32 Total Staffing Resources	245,631	2,947,104	3,342,700	395,596	88.2%
33 Operations & Maintenance					
34 Water System Maintenance	82,142	668,094	682,100	14,006	97.9%
35 Water Quality	9,783	119,847	165,800	45,953	72.3%
36 Sewer System Maintenance	1,136	63,589	175,000	111,411	36.3%
37 System Fees and Permits	3,439	67,614	64,800	(2,814)	104.3%
38 Vehicle and Equipment	19,015	195,617	316,800	121,183	61.7%
39 Total Operations & Maintenance	115,514	1,114,761	1,404,500	289,739	79.4%
40 General & Administrative					
41 Professional Services	91,868	517,873	601,700	83,827	86.1%
42 District Office Expenses	16,577	225,573	239,900	14,327	94.0%
43 District Insurance	-	127,348	123,400	(3,948)	103.2%
44 Dues and Memberships	161	62,949	64,100	1,151	98.2%
45 Community Outreach and Noticing	8,415	93,067	77,900	(15,167)	119.5%
46 Board of Directors	6,936	70,733	65,300	(5,433)	108.3%
47 Education, Training and Travel	1,837	18,114	21,000	2,886	86.3%
48 Miscellaneous Expense	3,892	90,478	118,300	27,822	76.5%
49 Total General & Administrative	129,687	1,206,133	1,311,600	105,467	92.0%
50 Total Expense	842,943	10,732,583	11,012,600	280,017	97.5%
51 Net Income / (Loss) from Operations	\$ 365,868	\$ 6,633,847	\$ 5,902,500	\$ (731,347)	112.4%

May 2026 Financials - Capital Improvement Program District

		A	B	C	D = C - B	E = B / C
ID	Project Description	Period Actuals May 2026	Fiscal Year to Date May 2026	Adopted Budget FY 2026	Remaining Budget FY 2026	YTD % of Budget 91.7%
Wholesale System						
WZ-02	WZ Reservoir Backup Generators	\$ -	\$ -	\$ 245,000	\$ 245,000	0.0%
WZ-03	Cathodic Protection Improvements	28,141	47,158	100,000	71,859	28.1%
WZ-04	6MG Res. Pipeline & Vault Improv	-	181,757	200,000	200,000	0.0%
WZ-05	WZ Reservoir Management Systems	-	60,504	1,500,000	1,500,000	0.0%
WZ-06	Peters Canyon Res Sesmic Phase 1	21,287	251,138	500,000	478,713	4.3%
WZ-10	WZ Master Plan Update	2,220	66,614	118,000	115,780	1.9%
WZ-17	WZ Valve Replacements Program	2,533	11,919	50,000	47,467	5.1%
WZ-18	WZ Hydrants Replacement Program	-	-	50,000	50,000	0.0%
Total Wholesale System		54,181	619,089	2,763,000	2,143,911	22.4%
Retail System						
RZ-04	Brae Glen Pipeline Replacement	-	-	500,000	500,000	0.0%
RZ-05	Orange Knoll PRV Station	-	-	250,000	250,000	0.0%
RZ-08	Barrett/Hinton Srvs Relocations	-	-	225,000	225,000	0.0%
RZ-10	RZ Master Plan Update	3,050	81,629	112,000	108,950	2.7%
RZ-12	St. Jude/Panorama View Pipeline	-	-	225,000	225,000	0.0%
RZ-15	Advanced Metering Infrastructure	424,733	1,074,431	1,200,000	775,267	35.4%
RZ-16	Vista Panorama PS Replacement	-	25,117	350,000	350,000	0.0%
RZ-17	RZ Valve Replacements Program	83	6,544	25,000	24,917	0.3%
RZ-18	RZ Hydrant Replacements Program	2,533	24,650	25,000	22,467	10.1%
Total Retail System		430,399	1,212,371	2,912,000	1,699,629	41.6%
Sewer System						
SS-03	Lemon Heights Drive LS Rehab	-	26,454	-	-	NA
SS-06	Cured in Place Pipe (CIPP)	-	22,650	400,000	400,000	0.0%
SS-07	Manhole Additions, R, F & Covers	-	82,500	200,000	200,000	0.0%
SS-08	Manhole Rehab and Replacements	-	30,275	400,000	400,000	0.0%
SS-10	Sewer Vehicles & Equipment	-	102,414	1,000,000	1,000,000	0.0%
SS-11	SSMP Update and Spill Response	3,144	132,623	175,000	171,856	1.8%
Total Sewer System		3,144	396,915	2,175,000	1,778,085	18.2%
Joint Projects						
JP-01	SCADA System Improvements	-	28,000	-	(28,000)	NA
JP-02	Springbrook ERP Implementation	-	110	-	(110)	NA
JP-03	Local HMP, AWIA, RRA & ERP	-	120,095	250,000	129,906	48.0%
JP-09	Vehicles & Equipment Shared	(312)	34,909	-	(34,909)	NA
JP-10	Main Office Warehouse Replace	27,815	44,190	250,000	205,811	17.7%
Total Joint Projects		27,503	227,303	500,000	272,697	45.5%
Capital Improvement Program Total		\$ 515,227	\$ 2,455,678	\$ 8,350,000	\$ 5,894,322	29.4%

May 2026 CIP Expenditures by System





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: NOMINATION OF DIRECTOR MARILYN THOMS FOR SECOND VICE-PRESIDENT SEAT ON THE ISDOC BOARD OF DIRECTORS
DATE: JULY 23, 2026

Background

EOCWD is a member of the Independent Special Districts of Orange County (ISDOC), an association comprised of ALL independent special districts in Orange County, including libraries, vector control and cemetery districts in addition to water and wastewater districts. ISDOC is also the Orange County Chapter of the California Special Districts Association, and it is via the vote of ISDOC members that the LAFCO special district representatives are selected.

ISDOC is currently seeking candidates for the positions of President, First Vice-President, Second Vice-President, Third Vice-President, Secretary and Treasurer for its Executive Committee. Terms are for two years commencing on January 1, 2027.

Vice President Thoms has served on the executive committee as Second Vice-President since January 1, 2025 and would like to continue to serve. Individuals that wish to be considered for a position must submit a letter of interest for the position along with a resolution from their Board authorizing their candidacy.

Attached to this memo is a resolution of support for Vice President Thom's candidacy for the Board's consideration; should the Board approve the resolution, a letter of interest will be developed for submission along with the resolution.

Recommendation

Consider approval of the resolution of support for Vice President Marilyn Thoms nomination for the Second Vice-President position on the ISDOC Executive Committee.

Attachment(s): Nomination Resolution No. 26.27.01

RESOLUTION NO. 26.27.01

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
EAST ORANGE COUNTY WATER DISTRICT ENDORSING
THE CANDIDACY OF DIRECTOR MARILYN THOMS FOR
SECOND VICE-PRESIDENT OF THE INDEPENDENT
SPECIAL DISTRICTS OF ORANGE COUNTY

WHEREAS, the East Orange County Water District (“EOCWD”) is a county water district organized and operating pursuant to California law;

WHEREAS, EOCWD is a member district of the Independent Special Districts of Orange County (“ISDOC”);

WHEREAS, ISDOC has issued an official notice and call for candidates for multiple positions on its Executive Committee for the upcoming two-year term commencing on January 1, 2027; and

WHEREAS, one of the ISDOC Board Officer positions for which candidates are being sought is that of the office of the Second Vice-President; and

WHEREAS, the Second Vice-President, among other duties, performs all of the duties of the President in the absence or disability of both the President and First Vice-President; and

WHEREAS, the Bylaws of ISDOC provide that for a nomination to be made to ISDOC’s Office of Second Vice-President, the official must first secure from their district an official endorsement of candidacy in the form of a board resolution; and

WHEREAS, Director Marilyn Thoms has expressed an interest in being nominated as a candidate for the position of Second Vice-President; and

WHEREAS, Marilyn Thoms is an EOCWD director and, therefore, qualified to serve as a representative of a special district on the ISDOC Board.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE EAST ORANGE COUNTY WATER DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The EOCWD Board of Directors (“Board”) endorses and nominates Marilyn Thoms for office of Second Vice-President at ISDOC.

Section 2. The Board directs their representative to ISDOC to vote for Marilyn Thoms for the Second Vice-President position.

Section 3. The Board hereby directs the District Secretary to take such action as may be necessary to effectuate the purpose of this resolution, including, but not limited to, transmitting, or causing to be transmitted, a certified copy of this resolution to ISDOC.

APPROVED, ADOPTED, AND SIGNED this 23rd day of July, 2026.

George Murdoch, President
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

Jeffrey A. Hoskinson, Secretary
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, JEFFREY A. HOSKINSON, Secretary of the Board of Directors of the EAST ORANGE COUNTY WATER DISTRICT, do hereby certify that the foregoing Resolution No. 26.27.01 was duly adopted by the Board of Directors of said District at a Regular Meeting of said District held on July 23, 2026, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jeffrey A. Hoskinson, Secretary
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: RESOLUTION OF SUPPORT FOR ACWA'S VISION OF OUR WATER FUTURE
DATE: JULY 23, 2026

Background

The Association of California Water Agencies (ACWA) has recently prepared a Vision for our water. This effort is focused on securing a reliable, affordable, and modern water system that supports California's economy, communities, and environment. This framework includes:

- 1) Lead On Water – Recognize water as an essential resource and the infrastructure that underpin's California's economy. Sustained leadership is needed.
- 2) Protect Affordability – Ensure safe and reliable water remains affordable by strengthening sustained state investment and funding partnerships with local, regional, and federal agencies to address costs.
- 3) Deliver Critical Infrastructure – Future proof California's critical water infrastructure to ensure reliable supplies in the face of climate change, growing economic and community demands, and escalating emergency risks.
- 4) Modernize Water Management – Improve reliability, efficiency and flexibility of California's infrastructure by modernize regulatory framework.

These ideas are further developed in the provided literature attached to this memorandum.

ACWA is requesting a resolution of support for this Vision of Our Water Future. A proposed resolution is attached for the Board's consideration.

Recommendation

The Board consider approval of the resolution of support for ACWA's Vision for Our Water Future.

Attachment(s): Resolution No. 26.27.02 Support for ACWA's Vision for Our Water Future
ACWA's Vision Document
ACWA's Vision Fact Sheet

RESOLUTION NO. 26.27.02

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
EAST ORANGE COUNTY WATER DISTRICT SUPPORTING
ACWA'S VISION FOR OUR WATER FUTURE

WHEREAS, in April 2026, the Association of California Water Agencies (ACWA) launched Vision for Our Water Future, a member-driven initiative to identify statewide water priorities to inform engagement with California's next Administration; and

WHEREAS, the Vision for Our Water Future priorities are a set of recommendations for the next governor, emphasizing the importance of strong leadership, sustainable investment and coordinated action across all levels of government to secure California's water future; and

WHEREAS, the first priority is to lead on water and elevate water as foundational to California's economy, agriculture, communities, environment and climate resilience through sustained leadership and coordinated state action; and

WHEREAS, the second priority is to ensure safe and reliable water remains affordable through sustained and predictable funding partnerships and streamlined investment delivery; and

WHEREAS, the third priority is to strengthen and modernize California's water infrastructure, including both built and natural systems, to improve reliability and resilience; and

WHEREAS, the fourth priority is to improve regulatory, operational and scientific frameworks to enable efficient project delivery and adaptive water management; and

WHEREAS, local water agencies play a critical role in delivering safe and reliable water supplies and are essential partners in implementing statewide solutions; and

WHEREAS, supporting the Vision recommendations demonstrates a unified commitment to collaborative, science-based and practical policies that advance a secure and resilient water future for California's communities, farms, economy and environment;

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE EAST ORANGE
COUNTY WATER DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS
FOLLOWS:

That EOCWD expresses support for ACWA's Vision for Our Water Future recommendations and affirms its commitment to working collaboratively to advance reliable, affordable and resilient water supplies.

APPROVED, ADOPTED, AND SIGNED this 23rd day of July, 2026.

George Murdoch, President
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

Jeffrey A. Hoskinson, Secretary
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

STATE OF CALIFORNIA)
) ss.
COUNTY OF ORANGE)

I, JEFFREY A. HOSKINSON, Secretary of the Board of Directors of the EAST ORANGE COUNTY WATER DISTRICT, do hereby certify that the foregoing Resolution No. 26.27.02 was duly adopted by the Board of Directors of said District at a Regular Meeting of said District held on July 23, 2026, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jeffrey A. Hoskinson, Secretary
EAST ORANGE COUNTY WATER DISTRICT
and of the Board of Directors thereof

VISION

FOR OUR WATER FUTURE



Setting the Vision

The Association of California Water Agencies (ACWA) represents approximately 470 public water agencies that collectively deliver approximately 90 percent of the water used by Californians — in their homes, on their farms, and for their businesses.

Water agencies are being proactive and are on the front lines of the state's most pressing challenges — from droughts, floods, and wildfires to aging infrastructure and the need for more housing. Meaningful progress requires state partnership with local water suppliers to achieve common goals. Bold leadership from the governor is critical to setting a unified direction, accelerating action, and delivering results to prepare California for the future. Action is needed now.

Why Water Matters

Water is the foundation upon which California is built. This State is the world's fourth-largest economy, the nation's breadbasket, a global technology leader, and home to extraordinary ecosystems. None of it functions without water.

Water is not a single-sector issue. It is the backbone every other sector depends on. It determines where homes can be built, whether farms can produce, how businesses operate and grow, and whether species can survive a changing climate. A safe, reliable, and affordable water supply is one of the most important investments California can make.

ACTION IS NEEDED NOW



**Lead
on Water**



**Protect
Affordability**



**Deliver Critical
Infrastructure**



**Modernize Water
Management**

California Thrives With Water

- › **Housing:** California must plan for 2.5 million new homes in the next decade. Every unit requires a reliable water supply.
- › **Agriculture:** California agriculture is 12% of the state's economy, contributing \$60 billion; employing over 400,000 people; and producing more than half of the nation's fruits, nuts, and vegetables. Both surface and groundwater are fundamental to California's agriculture sector.
- › **Economy:** California's \$4 trillion economy spans technology, innovation, manufacturing, trade, and tourism. Every dollar of it depends on a reliable water supply.
- › **Environment:** California's extraordinary ecosystems — its rivers, wetlands, and floodplains — depend on the same water system managed by local water suppliers. A thriving California requires managing water to sustain both communities and ecosystems.
- › **Public Health:** Water suppliers are California's first line of public health defense, delivering safe, clean drinking water to every community in the state.
- › **Climate Resilience:** Climate whiplash — the swing between extreme droughts and extreme floods — is increasing, snowpack is diminishing, and wildfires are growing more severe. Water suppliers are modernizing, but they cannot do it alone.

Building A Modern System

Securing California's water future requires more than incremental fixes. It demands a fundamental shift in how the State leads, invests, and operates. The Vision for Our Water Future provides an essential framework for ensuring a resilient and reliable water system.

Funded, built, and managed for extreme conditions, our modern water system is resilient, coordinated, and flexible — meeting the needs of California's communities, economy, and environment.

- › **Anchored by Backbone Infrastructure:** The State Water Project and Central Valley Project form the foundation of the statewide water system. These assets capture and manage California's highly variable hydrology and move water where and when it is needed.
- › **Strengthened by Regional Resiliency:** Regional and watershed-based partnerships strengthen local water reliability under changing hydrologic conditions and during emergencies through coordinated planning, interconnected infrastructure, diversified supplies, and shared responsibility.
- › **Delivered Locally:** Water is delivered by local suppliers, even when conveyed through or interconnected with statewide or regional systems. Local agencies set rates and policies — ratepayers fund approximately 85% of California's water system costs — while navigating structural constraints from Proposition 218, regulatory mandates, and permitting complexity.

Key Elements of A Modern Water System

- › Designed and upgraded for the future
- › Flexible and responsive to changing climate conditions
- › Supported by aligned state permitting, regulatory, and investment frameworks
- › Informed by technology, data, and science
- › Grounded in long-term affordability

A modern water system must be resilient, coordinated, and flexible to meet California's evolving needs.





LEAD ON WATER

Recognize water as an essential resource and the infrastructure that underpins California's economy, housing growth, food production, environmental health, and community resilience. Sustained executive leadership is needed to improve water supply reliability, accelerate climate resilience, and ensure coordinated action across state government.

- › **Set a Bold Water Agenda (First 100 Days):** Establish a focused statewide water agenda aligned with this Vision for Our Water Future.

- › **Appoint Leaders to Deliver Results:** Appoint and empower leaders to deliver measurable outcomes.
- › **Unify State Agencies:** Direct state agencies to align under unified statewide water priorities and jointly advance implementation in partnership with local, regional, and federal water managers. Designate a cabinet-level water policy executive, reporting directly to the Governor, to align agencies and organize state resources to implement California's water priorities.



PROTECT AFFORDABILITY

Ensure safe and reliable water remains affordable by strengthening sustained state investment and funding partnerships with local, regional, and federal agencies to address rising infrastructure, climate, and regulatory costs. California's ratepayers fund more than 85% of the system. Without predictable investment, these costs will increasingly fall on households, businesses, and farmers.

- › **Secure Sustainable Water Funding:** Create a reliable sustainable state funding source for water infrastructure that provides predictable, long-term investment. This funding should support critical water infrastructure projects, environmental needs, and California's Human Right to Water while leveraging federal, regional, and local investment.

- › **Accelerate Funding:** Improve funding programs and coordination so investments reach projects faster — reducing administrative delays, lowering project costs, and accelerating infrastructure delivery.
- › **Integrate Investments Across Sectors:** Align state investments and integrate water infrastructure funding across energy, housing, and climate and hazard mitigation to advance multi-benefit projects and maximize federal, state, and regional investment.





DELIVER CRITICAL INFRASTRUCTURE

Future-proof California's critical water infrastructure to ensure reliable supplies in the face of climate change, growing economic and community demands, and escalating emergency risks. This requires strengthening the statewide water system, including both built and natural infrastructure, while advancing regional resilience to maximize systemwide reliability.

- **Strengthen the State's Water Backbone:** Upgrade, repair, and optimize California's essential backbone infrastructure — the California State Water Project and Central Valley Project.
 - ◆ **Modernize and Protect Infrastructure:** Advance a durable Delta conveyance solution, strengthen Delta levees, safeguard critical infrastructure from subsidence and seismic risk, and upgrade system technologies — including Forecast Informed Reservoir Operations, snowpack measurement, and remote monitoring control.
 - ◆ **Improve Coordinated Operations:** Integrate operations of the California State Water Project and Central Valley Project to increase system flexibility, expand the storage and movement of water, and enhance water supply reliability.
- **Safeguard Colorado River Water Supplies:** Protect California's Colorado River allocation, consistent with the State's legal entitlements and the efforts of the Colorado River Board of California.
- **Empower Regional Water Solutions:** Champion regional and watershed-based solutions. State policy should empower regions with the tools, flexibility, and investment needed to advance regional planning, partnerships, and projects that diversify water supplies, strengthen system connectivity and operational efficiency, and restore ecosystem functions to ensure reliable water supplies.



MODERNIZE WATER MANAGEMENT

Improve California's regulatory and operational systems so water projects can move forward reliably and efficiently, infrastructure can be operated more flexibly, and agencies can respond more rapidly to changing conditions. California's regulatory framework should deliver clear, coordinated decisions grounded in the best available science, while maintaining environmental protections, public transparency, and California's existing water rights priority system.

- **Improve Permitting Performance:** Enhance the clarity, coordination, and efficiency of state permitting processes to accelerate infrastructure and operational improvements; eliminate avoidable costs; and ensure state and local agencies deliver timely, accountable results.
 - ◆ **Integrate Permit Requirements:** Integrate requirements and processes across regulatory agencies to eliminate redundancy and inconsistency.
 - ◆ **Enhance Regulatory Certainty:** Establish transparent procedures, clear criteria for permit approval, and accountable timelines for agency decisions — developed in direct partnership with water suppliers.
 - ◆ **Streamline Pathways:** Create efficient pathways to advance multi-benefit, climate-resilient water supply projects.
- **Modernize Water Operations:** Advance operational approaches that reflect changing climate realities to improve water supply reliability across environmental, agricultural, and urban sectors. This may include coordinated reservoir management, flexible diversion rules tied to real-time hydrology, accelerated groundwater recharge and conjunctive use, expanded water transfers, and other adaptive strategies.
- **Strengthen Water Data and Science:** Invest in integrated, science-based statewide data systems and technology that improve transparency, inform real-time decisions, and strengthen regulatory and operational performance to increase efficiency and better manage water resources.

VISION
FOR OUR WATER FUTURE



Vision for Our Water Future is an initiative of the Association of California Water Agencies, representing approximately 470 public water agencies in California.

VISION

FOR OUR WATER FUTURE

CALIFORNIA THRIVES WITH WATER

Water is the foundation upon which California is built. As the world's fourth-largest economy, the nation's breadbasket, a global technology leader, and home to extraordinary ecosystems, the prosperity of the Golden State depends on safe, resilient, and affordable water supply — now and into the future.

WATER IS AN ESSENTIAL RESOURCE

Catastrophic wildfires, prolonged droughts, more intense storms, land subsidence, and aging infrastructure are reshaping California's risk landscape. Meeting these challenges demands that we acknowledge the seriousness of the threat, act with urgency and intention, and work together to advance our shared priorities.

IT STARTS WITH A VISION

The Association of California Water Agencies' (ACWA) Vision for Our Water Future seeks to elevate water as a top priority for California's next governor, legislative leadership, and state officials. It provides a clear, focused framework to secure a reliable, affordable, and modern water system that supports California's economy, communities, and environment.



BOLD LEADERSHIP IS NEEDED NOW

State and local water suppliers are on the front lines of California's water management to sustain communities, agricultural land and economy.

Water managers across the state are already pursuing local, practical and innovative solutions, but long term, meaningful progress requires a strong state partnership to achieve these shared goals. Bold leadership is needed to set a unified direction, accelerate action and deliver results that prepare California for an increasingly uncertain future.



VISION FOR OUR WATER FUTURE

Securing California's water future requires more than incremental fixes — it demands a fundamental shift in how the state leads, invests, and operates. The Vision for Our Water Future provides an essential framework for our next administration to:

1. LEAD ON WATER

Recognize water as an essential resource and the infrastructure that underpins California's economy, housing growth, food production, environmental health, and community resilience. Sustained executive leadership is needed to improve water supply reliability, accelerate climate resilience, and ensure coordinated action across state government.

3. DELIVER CRITICAL INFRASTRUCTURE

Future-proof California's critical water infrastructure to ensure reliable supplies in the face of climate change, growing economic and community demands, and escalating emergency risks. This requires strengthening the statewide water system, including both built and natural infrastructure, while advancing regional resilience to maximize systemwide reliability.

2. PROTECT AFFORDABILITY

Ensure safe and reliable water remains affordable by strengthening sustained state investment and funding partnerships with local, regional, and federal agencies to address rising infrastructure, climate, and regulatory costs. California's ratepayers fund more than 85 percent of the system. Without predictable investment, these costs will increasingly fall on households, businesses, and farmers.

4. MODERNIZE WATER MANAGEMENT

Improve California's regulatory and operational systems so water projects can move forward reliably and efficiently, infrastructure can be operated more flexibly, and agencies can respond more rapidly to changing conditions. California's regulatory framework should deliver clear, coordinated decisions grounded in the best available science, while maintaining environmental protections, public transparency, and California's existing water rights priority system.

KEY ELEMENTS OF A MODERN WATER SYSTEM



Designed and
upgraded for
the future



Flexible and
responsive to
changing climate
conditions



Supported by aligned
state permitting,
regulatory, & investment
frameworks



Informed by
technology,
data, & science



Grounded in long-term
affordability-term





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: CUSTOMER APPEAL ON AMI METERING
DATE JULY 23, 2026

Background

EOCWD was the recipient of \$1 million in funding from the Environmental Protection Agency (EPA) to complete the installation of the Advanced Metering Infrastructure (AMI) project. Procurement took place late last year and installation of the equipment has been ongoing since early 2026. To date, about 1,200 meters have been installed with approximately 20 remaining.

The contractor encountered one resident that would not allow the installation of the equipment due to health concerns. This resident was contacted by staff to understand the concern. Staff explained that the selected system utilizes a meter paired with a cellular connection, similar to that of a mobile phone. The cellular device would be located at the below-grade meter box which in this instance is located in the public right of way approximately 20 feet from the home. Staff were unable to allay their concerns through this discussion.

Staff reviewed available information regarding advanced metering and health impacts from both the manufacturer of the meters and the American Cancer Society. These sources indicate no health risk associated with the use of this technology. This information was made available to customers and was delivered by certified mail to the customer requesting an appeal. Upon contacting the customer to discuss further, a request to appeal to the Board was made.

Recommendation

That the Board receive the appeal and provide staff direction.

Attachment(s):

- AMI Project Information Letter
- Badger Meter E-Series Product Data Sheet
- Badger ORION Cellular Endpoint Product Data Sheet
- Letter from Badger Meter to EOCWD regarding RF Exposure
- American Cancer Society webpage, <https://www.cancer.org/cancer/risk-prevention/radiation-exposure/smart-meters.html>

Advanced Metering Infrastructure (AMI or Smart Meters) Project

What is the Advanced Metering Infrastructure (AMI) project?

Advanced metering infrastructure (AMI) is new technology that allows real-time data regarding your water usage to be communicated automatically with East Orange County Water District staff. You will have access to the same data, as well as leak notifications, via the Smart Meter dashboard (coming soon).

Why is my water meter being replaced?

Water meters have a limited useful life and eventually require replacement. Most District meters have reached or exceeded this life span. The new meters allow remote readings via a cellular system, replacing the traditional manual readings.



The new water meters have integrated leak detection that can notify the customer and EOCWD when a meter is registering continuous flow, in an effort to prevent high bills. You will soon be able to login to track and trend water usage.

How much will the meter replacement cost me?

There is no additional charge to you for meter installation. EOCWD is receiving partial grant funding administered by the U.S. Environmental Protection Agency (EPA) through EPA's Community Grant Program.

If you have a medical condition that requires planned water disruption, please call EOCWD at 714-538-5815.

What is the project timeline?

In November 2025, EOCWD's contractor (Keystone Utility Systems, Inc.) started conducting field surveys in order to confirm water meter dimensions and locations. Meter installations began in February 2026 and are expected to be completed by summer.

How does the meter replacement process work?

EOCWD partnered with Keystone Utility Systems (KUS) to install the new meters. Customers will be grouped by neighborhood in which their meter will be replaced. Keystone will need access to water meters, which are typically located in the ground near the curb in front of the house. For meter locations that require special access, Keystone or EOCWD will reach out to you for coordination.



Impacts to You: You do not need to be home during the meter installation. Keystone will knock on your door to notify you that your installation is starting. The installation should be completed in about 15 to 30 minutes. Keystone will temporarily shut off your water, for up to 30 minutes, while your new meter is being installed.

Work Hours: Meter upgrades occur between 8 a.m. and 5 p.m., Monday through Friday.

What do I do after my meter is replaced?

After your meter has been replaced, simply turn on a water fixture in your home and allow any air to escape. If you have a multi-story home, open a fixture on the upper story.

Will my water bill change?

The new water meters are designed to provide better readings of the actual water usage throughout their entire useful life. Depending on the age and accuracy of your current meter, you may see a change in your bill (e.g. increase or decrease) based on more accurate readings.

Will my information be secure?

Only meter consumption data and meter numbers are transmitted. Personal customer information is not loaded into the transmitter and, therefore, will not be transmitted.

What if I have a hot water recirculation pump or I require planned water disruption?

Please call 714-538-5815 to arrange the meter change out.

Who can I contact if I have more questions?

For additional information, please visit www.eocwd.com/smartmeters or contact EOCWD staff at 714-538-5815.



E-Series G2® Ultrasonic Meters

Lead-Free Bronze Alloy, 5/8, 5/8 x 3/4, 3/4, 1 inch

DESCRIPTION

The next generation E-Series G2® Ultrasonic meter uses solid-state technology in a compact, tamper protected, weatherproof and UV-resistant housing, suitable for residential applications. Electronic metering provides information—such as rate of flow and status and alarm indication—and data not typically available through traditional, mechanical meters and registers. Electronic metering minimizes measurement errors due to sand, suspended particles and pressure fluctuations.

Ultrasonic Meter Features

- Flow tube design prevents obstruction of flow, and provides greater turn-down ratio for extended flow ranges and increased revenue
- No moving parts for increased performance and maximized revenue
- Easy-to-read, 9-digit LCD display for consumption, rate of flow, unit of measure, pressure, temperature, alarm conditions (reverse-flow, no usage, empty pipe, exceeding max flow, suspected leak, pressure*, temperature, end of life and measurement error) and firmware version
- High resolution industry standard ASCII encoder protocol sends alarms and data to ORION® endpoints and BEACON® Software as a Service (SaaS) suite to establish a smart water solution for better visibility and management
- Pressure* and temperature data and alarms reported at meter and through ORION endpoints and BEACON SaaS
- Field programmable registration and maintains an hourly internal logging capacity of 160 days of data
- Maximum flow reporting analytics available to improve meter right sizing and monitor irrigation events
- Single and dual outputs include encoder, scaled/unscaled, 4-20 mA and BadgerTouch® (TRPL)

**available with optional integrated pressure sensor*

OPERATION AND PERFORMANCE

As water flows into the measuring tube, ultrasonic signals are sent consecutively in forward and reverse directions of flow. Velocity is then determined by measuring the time difference between the measurement in the forward and reverse directions. Total volume is calculated from the measured flow velocity using water temperature and pipe diameter.

The LCD screen toggles to total volume, unit of measure, rate of flow, pressure*, temperature, firmware and alarm conditions (reverse-flow, no usage, empty pipe, exceeding max flow, suspected leak, pressure*, temperature, end of life and measurement error).

When connected to ORION endpoints, both the pressure and temperature information are communicated to and presented in BEACON, helping utilities understand and proactively manage their water systems faster and more efficiently.



Badger Meter

ESM-DS-03096-EN-16 (December 2025)



In the normal temperature range of 45...122° F (7...50° C), the “new meter” consumption measurement is accurate to:

- ±1.5% over the normal flow range
- ±3.0% from the extended low flow range to the minimum flow value

**available with optional integrated pressure sensor*

APPLICATIONS

Use the E-Series Ultrasonic meter for measuring potable cold water in residential applications. The meter is also suitable for non-potable, reclaimed irrigation water applications, and less-than-optimum water conditions where small particles exist. Additionally, select models are UL Listed for residential fire-service applications. The intended water application must be specified at time of order.

E-Series Ultrasonic meters meet and exceed ANSI/AWWA C715 Standards. The lead-free bronze alloy meters comply with the lead-free provisions of the Safe Drinking Water Act and NSF/ANSI/CAN Standards 61 and 372.

The 3/4 and 1 inch Ultrasonic meters are UL Listed under UL Subject 327B, inferential type water meters used in residential fire service applications. These applications are regulated by local codes and requirements established by the Authority Having Jurisdiction (AHJ). Additional application information is provided in NFPA 13D, one- and two-family residences.

CONSTRUCTION

The E-Series Ultrasonic meter features lead-free bronze alloy meter housing, ultrasonic transducers, a meter-control circuit board with associated wiring, LCD, and battery. Wetted elements are limited to the pressure vessel and transducers. The electronic components are housed and fully potted within a molded, engineered polymer enclosure, which is attached to the meter housing. The transducers extend through the housing and are sealed by O-rings, enabling turbulence-free water flow through the tube. The flow tube is designed to reduce pressure loss and provide long-term accuracy.



Product Data Sheet

METER INSTALLATION

For long-term performance the meter is weatherproof, UV-resistant, fully submersible and can be installed using horizontal or vertical piping. The registration electronics and battery are encapsulated to withstand harsh environments and protect the electronics in flooded or submerged pit applications. The meter does not measure flow when an “empty pipe” condition is experienced.

NOTE: An empty pipe is defined as a condition that occurs when the flow sensors are not fully submerged.

The meter is available with an inline connector for easy installation and connection to ORION endpoints. It is also available with a flying lead for field splice connection.

SPECIFICATIONS

E-Series G2 Ultrasonic	5/8 in.	5/8 x 3/4 in.	3/4 in. (7-1/2 in.)	3/4 in. (9 in.)*	1 in.
Normal Test Flow Limits	0.08...30 gpm (0.02...6.81 m ³ /hr)	0.08...30 gpm (0.02...6.81 m ³ /hr)	0.10...35 gpm (0.02...7.95 m ³ /hr)	0.10...35 gpm (0.02...7.95 m ³ /hr)	0.16...62 gpm (0.04...14.08 m ³ /hr)
Minimum Test Flow Limits	0.04 gpm (0.009 m ³ /hr)	0.04 gpm (0.009 m ³ /hr)	0.04 gpm (0.009 m ³ /hr)	0.04 gpm (0.009 m ³ /hr)	0.075 gpm (0.017 m ³ /hr)
Safe Maximum Operating Condition (SMOC)	30 gpm (6.81 m ³ /hr)	30 gpm (6.81 m ³ /hr)	35 gpm (7.95 m ³ /hr)	35 gpm (7.95 m ³ /hr)	62 gpm (14.08 m ³ /hr)
Typical Pressure Loss	3 psi @ 15 gpm (0.21 bar @ 3.4 m ³ /hr)	2.6 psi @ 15 gpm (0.18 bar @ 3.4 m ³ /hr)	4.2 psi @ 25 gpm (0.29 bar @ 5.7 m ³ /hr)	4.2 psi @ 25 gpm (0.29 bar @ 5.7 m ³ /hr)	4.1 psi @ 40 gpm (0.28 bar @ 9.1 m ³ /hr)
Residential Fire Service Applications**	—	—	3/4 in. (7-1/2 in.)	3/4 in. (9 in.)	1 in.
UL Approval for Residential Fire Service Meters - File No. EX15653	NA	NA	UL 327B	UL 327B	UL 327B
UL Test Flow Limits (at ±1.5% accuracy)	NA	NA	2...30 gpm (0.45...6.81 m ³ /hr)	2...30 gpm (0.45...6.81 m ³ /hr)	2...50 gpm (0.45...11.36 m ³ /hr)
Typical UL Pressure Loss	NA	NA	3 psi @ 25 gpm (0.29 bar @ 5.7 m ³ /hr)	3 psi @ 25 gpm (0.29 bar @ 5.7 m ³ /hr)	4.1 psi @ 40 gpm (0.28 bar @ 9.1 m ³ /hr)
Normal Test Flow Limits	NA	NA	0.50...35 gpm (0.11...7.95 m ³ /hr)	0.50...35 gpm (0.11...7.95 m ³ /hr)	0.16...62 gpm (0.04...14.08 m ³ /hr)
Minimum Test Flow Limits	NA	NA	0.04 gpm (0.009 m ³ /hr)	0.04 gpm (0.009 m ³ /hr)	0.075 gpm (0.017 m ³ /hr)
Safe Maximum Operating Condition (SMOC)	NA	NA	35 gpm (7.95 m ³ /hr)	35 gpm (7.95 m ³ /hr)	62 gpm (14.08 m ³ /hr)

Meter Specifications

Operating Performance	In the normal temperature range of 45...122 °F (7...50 °C), new meter consumption measurement is accurate to: 100% ±1.5% over the normal test flow limits, 100% ±3.0% for the minimum test flow limits		
Storage Temperature	– 40...140 °F (– 40...60 °C)		
Maximum Ambient Storage (Storage for One Hour)	150 °F (66 °C)		
Measured Fluid Temperature Range	34...140 °F (1...60 °C)		
Humidity	0...100% condensing; meter is capable of operating in fully submerged environments		
Maximum Working Pressure of Meter Housing	175 psi (12 bar)		
Maximum Operating Pressure of Pressure Sensor	175 psi (12 bar)		
Pressure Sensor Accuracy	±2% of full scale pressure, up to 175 psi (12 bar)		
Register Type	Straight reading, permanently sealed electronic LCD; digits are 0.28 in. (7 mm) high		
Register Display	• Total consumption (nine digits) • Rate of flow • Temperature • Pressure (optional for meters ordered with integrated pressure sensor) • Alarm and operating mode • Firmware version • Alarm indicators • Unit of measure (factory programmed for gallons, cubic feet and cubic meters)		
Totalization Display Resolution	• Gallons: 0.01 • Cubic feet: 0.001 • Cubic meters: 0.0001		
Scaled/Unscaled Output***	Solid-state relay and Open Collector		
Max. Voltage	30V DC		
Current	10 mA		
Pulse Width	50 ms (programmable 25...100 ms)		
Analog 4-20 mA Output***	Two-wire/passive flow rate measurement		
Input Voltage Range	9...50V DC supply		
Current	4...20 mA		
Max. Load Resistance (Ohms)	(50 Ohms + 50 Ohms) × (Supply Voltage - 9V)		
Battery	3.6-volt lithium thionyl chloride; battery is fully encapsulated within the register housing and is not replaceable; 20-year battery life		

* “3/4 x 1 in. (9 in.)” follows the performance specifications of 3/4 x 9 in. meter

** Flow ranges for Fire Service meters are also applicable to Raw Water application meters

*** Applicable to meters with dual output options

MATERIALS

Meter Housing	Lead-free bronze alloy
Measuring Section	Ultrasonic sensors located in the flow tube
Register Housing and Lid	Engineered polymer
Strainer*	Engineered composite

* Fire Service and Raw Water meters do not have a Strainer

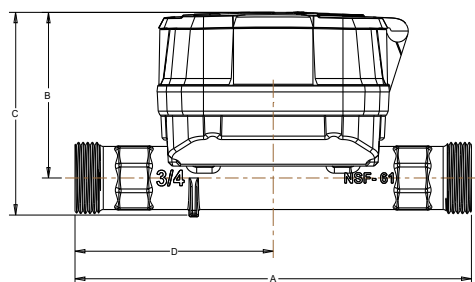
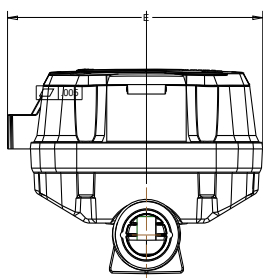
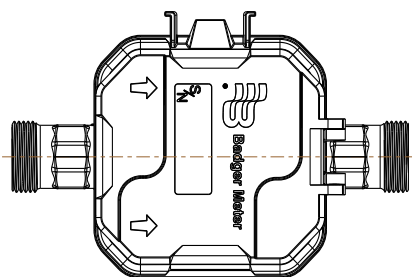
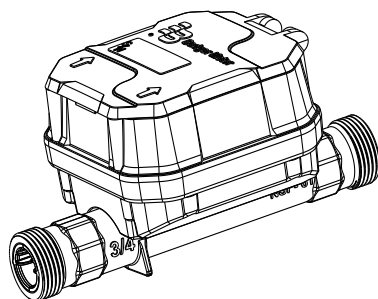
PHYSICAL DIMENSIONS

E-Series G2 Ultrasonic Meter Size	5/8 in.	5/8 x 3/4 in.	3/4 in. (7-1/2 in.)	3/4 in. (9 in.)	3/4 x 1 in. (9 in.)	1 in.
Size Designation X Lay Length	5/8 x 7-1/2 in. (16 x 191 mm)	5/8 x 3/4 x 7-1/2 in. (16 x 19 x 191 mm)	3/4 x 7-1/2 in. (19 x 191 mm)	3/4 x 9 in. (19 x 229 mm)	3/4 x 1 x 9 in. (19 x 229 mm)	1 x 10-3/4 in. (25 x 273 mm)
Bore Size	5/8 in. (16 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	1 in. (25 mm)
Coupling Nut & Spud Thread (NPSM)	3/4 in. (19 mm) x 14 NPSM	1 in. (25 mm) x 11-1/2 NPSM	1 in. (25 mm) x 11-1/2 NPSM	1 in. (25 mm) x 11-1/2 NPSM	1-1/4 in. (25.4 mm) x 11-1/2 NPSM	1-1/4 in. (32 mm) x 11-1/2 NPSM
Service Pipe Thread (NPSM)	1/2 in. (13 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	1 in. (25 mm)	1 in. (25 mm)
Tailpiece Pipe Thread (NPSM)	1/2 in. (13 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	3/4 in. (19 mm)	1 in. (25 mm)	1 in. (25 mm)
Weight (without AMR)	2.5 lb (1.13 kg)	2.7 lb (1.23 kg)	2.62 lb (1.19 kg)	2.86 lb (1.30 kg)	3.05 lb (1.38 kg)	4.02 lb (1.82 kg)

See illustration below for Measurement Designations

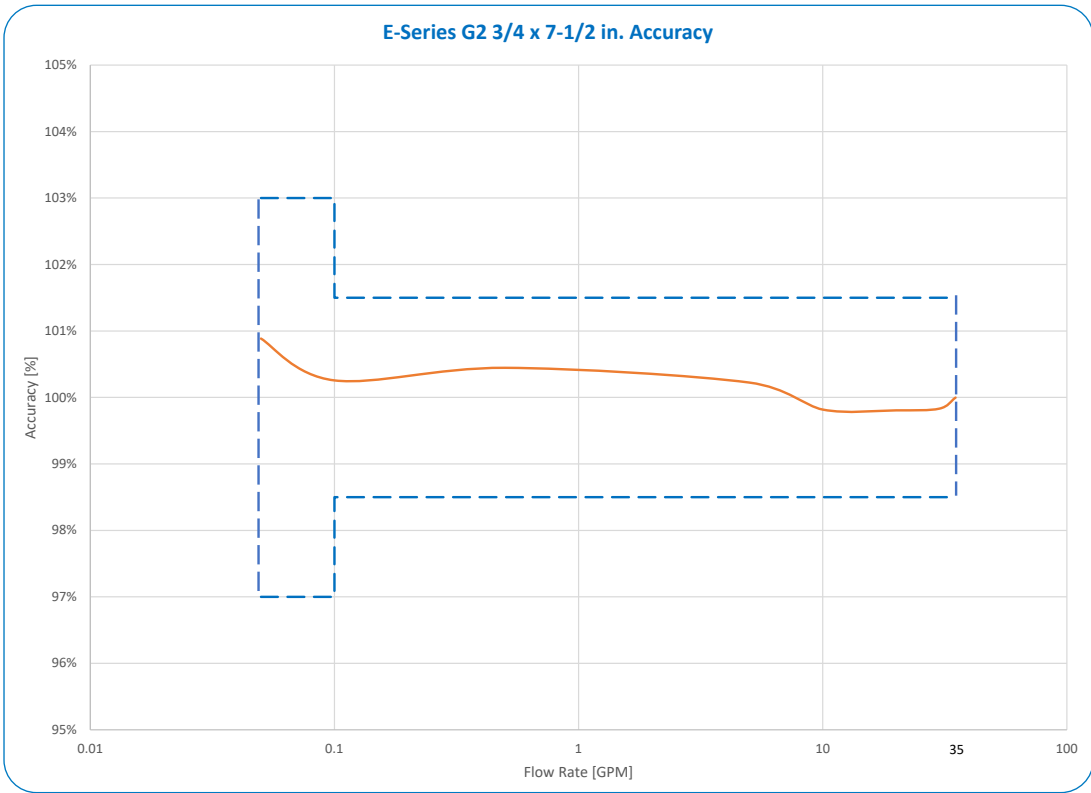
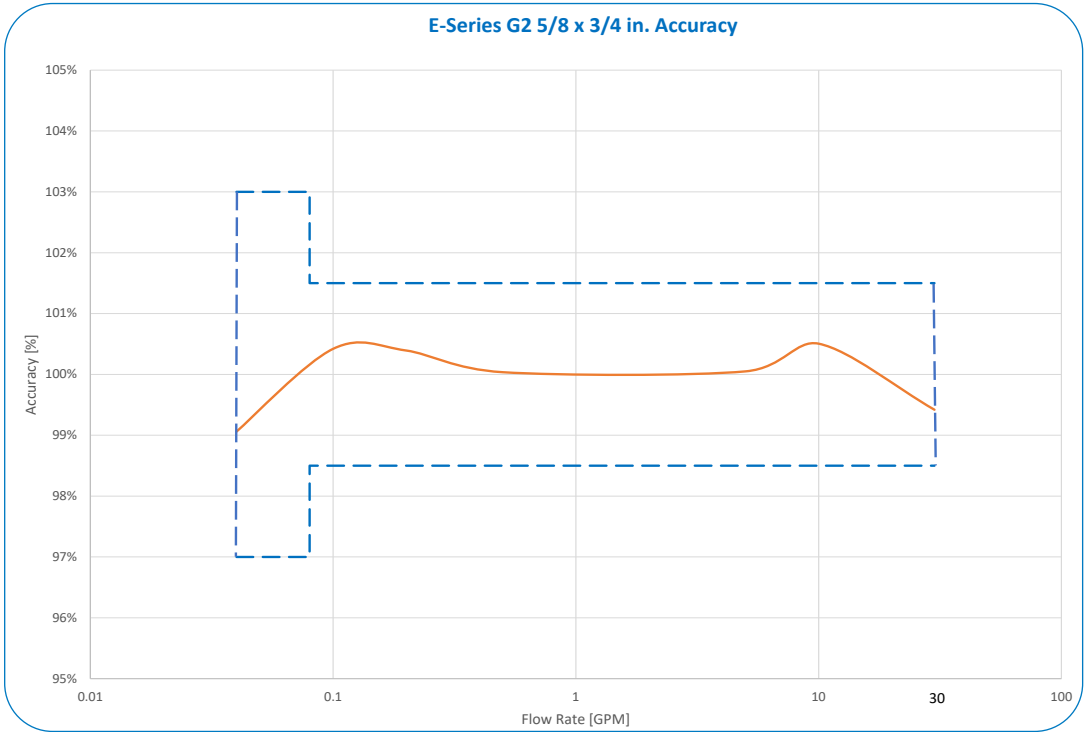
Length (A)	7.49 in. (190 mm)	7.46 in. (189 mm)	7.46 in. (189 mm)	8.93 in. (227 mm)	8.93 in. (227 mm)	10.75 in. (273 mm)
Height (B)	2.95 in. (75 mm)	2.99 in. (76 mm)	2.99 in. (76 mm)	2.99 in. (76 mm)	2.99 in. (76 mm)	3.19 in. (81 mm)
Height (C)	3.55 in. (90 mm)	3.66 in. (93 mm)	3.66 in. (93 mm)	3.69 in. (94 mm)	3.69 in. (94 mm)	4.06 (103 mm)
Length (D)	3.74 in. (95 mm)	3.74 in. (95 mm)	3.74 in. (95 mm)	3.77 in. (96 mm)	3.77 in. (96 mm)	3.94 (100 mm)
Width (E)	4.82 in. (122 mm)					

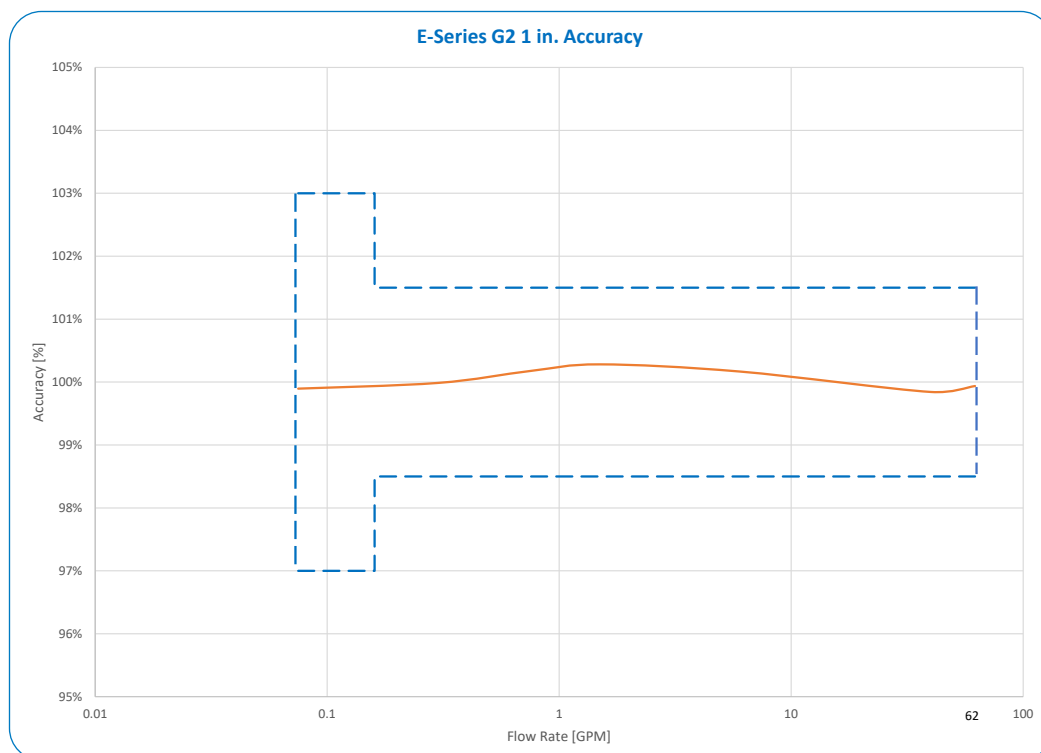
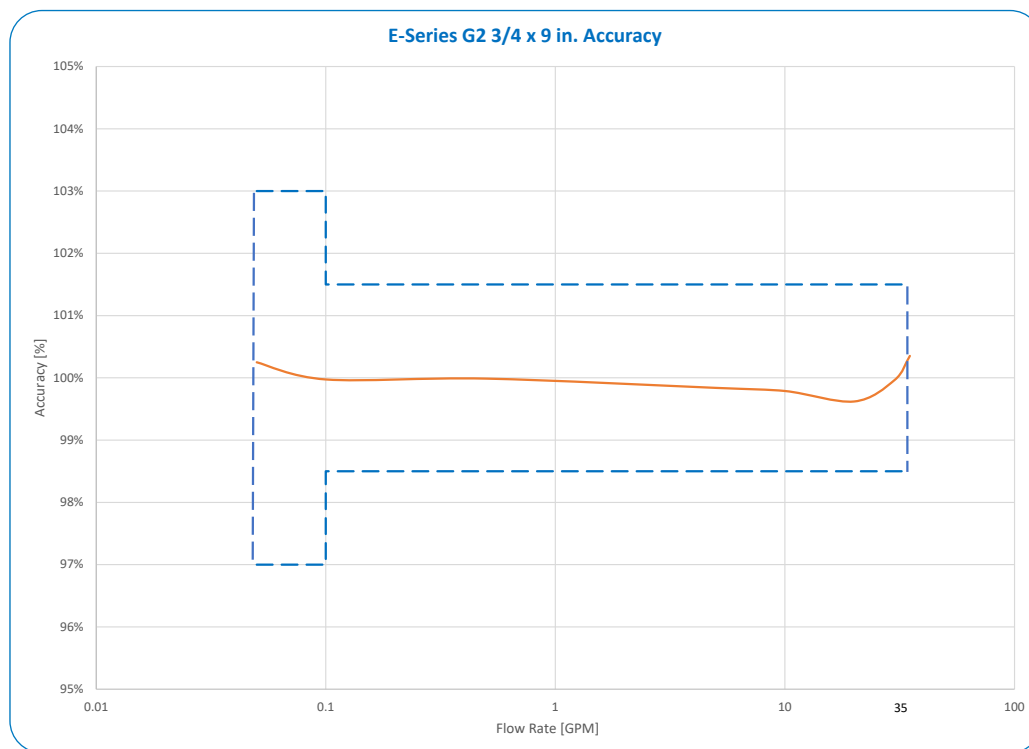
Measurement Designations



ACCURACY CHARTS

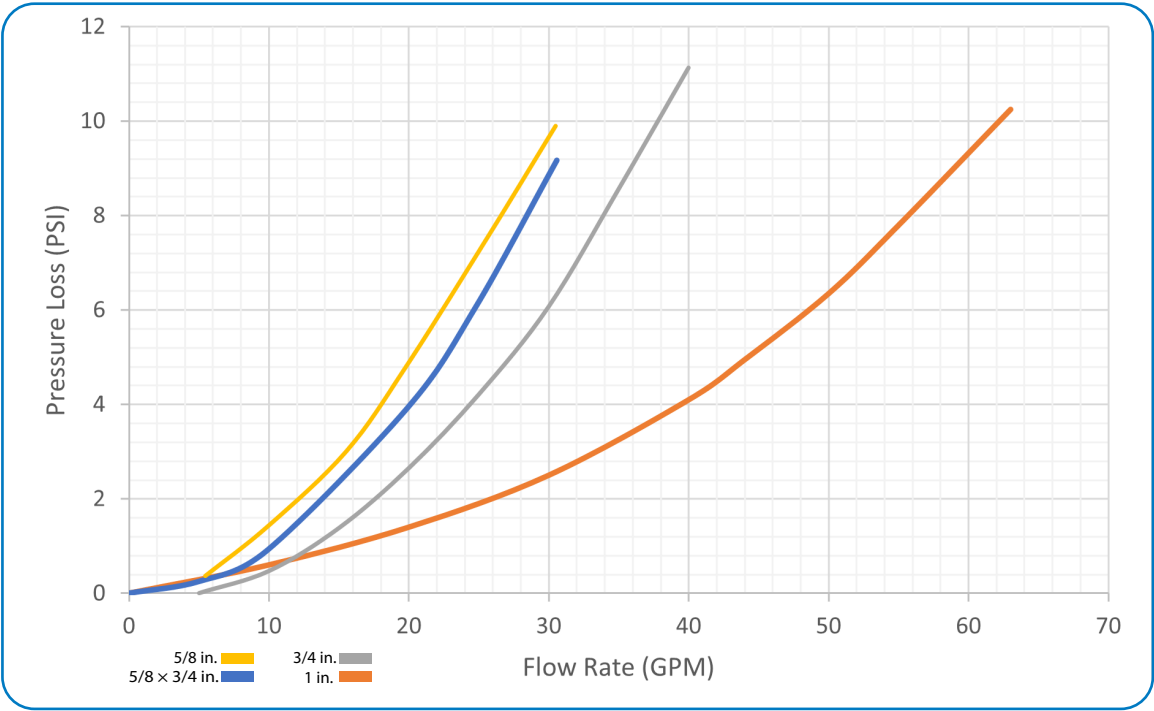
Each chart represents typical meter performance. Rate of flow in gallons per minute (gpm).





PRESSURE LOSS CHART

Chart represents typical meter performance. Rate of flow in gallons per minute (gpm).



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DESCRIPTION

ORION® Cellular water endpoints are innovative, two-way endpoints for smart water applications. The endpoints utilize existing IoT (Internet of Things) cellular infrastructure to efficiently and securely deliver meter reading data to the utility in a Network as a Service (NaaS) approach. Leveraging existing cellular infrastructure, the NaaS solution offers all the performance benefits of AMI, while eliminating network-related maintenance and technology concerns and enhancing deployment flexibility.

Cellular endpoints are members of the time-tested ORION family of products from Badger Meter, designed for maximum flexibility. Since 2002, the ORION product family has provided comprehensive Advanced Metering Analytics (AMA) for interval meter reading and data capture using both one-way and two-way communications.

FUNCTIONALITY

Operation: ORION Cellular water endpoints communicate with the encoder and capture 15-minute interval read data and meter status information. The endpoints then broadcast a unique serial number, meter reading data, and applicable status indicators via the cellular network to BEACON® Software as a Service (SaaS). As an advanced data security measure, each message is securely transported to BEACON SaaS via private network only and never over the public internet. The ORION Cellular NaaS solution requires no proprietary gateways to operate, dramatically reducing infrastructure requirements compared to a traditional fixed network. This speeds installations and simplifies expansion as a system evolves.

The endpoints are designed to call in multiple times each workday and feature a configurable schedule that enables utility customers to select call-in times that best support their processes.

Activation: ORION Cellular water endpoints are shipped in an inactive, non-transmitting state. The Badger Meter IR Communication Device can be used to activate the endpoints and verify the encoder connection. Successful endpoint function can be confirmed through a web app demonstrating that communication has been verified to both the encoder and the network.

Alternatively, the endpoints offer a Smart Activation feature. After installation, the endpoints begin broadcasting data when the encoder senses the first usage of water. No field programming or special tools are required.

Data Storage: The endpoints store 42 days of 15-minute data.

Dynamic RF Messaging: Specific configurations transmit a backup RF message to facilitate Quick Reads or help troubleshoot in the field in the rare event of a network communication outage. The endpoint begins to transmit this additional RF message when it has been unsuccessful at communicating with BEACON via the cellular network for a defined period of time.



ORION Cellular HLD endpoint (pictured)

APPLICATION

Configurations: ORION Cellular water endpoints are multi-purpose endpoints that can be deployed in indoor, outdoor and pit (non-metal pit lid) applications. The electronics and battery assembly are fully encapsulated in epoxy for environmental integrity. The endpoint is available with a connector assembly for ease of installation.

Meter Compatibility: When attached to a Badger Meter High Resolution Encoder, the ORION Cellular water endpoint is compatible with all current Badger Meter Recordall® Disc, Turbo Series, Compound Series, Combo Series and Fire Service meters and assemblies, and with E-Series G2® Ultrasonic, E-Series® Ultrasonic, E-Series® Ultrasonic Plus, and ModMAG® electromagnetic flow meters.

Encoder Compatibility: The ORION Cellular water endpoint is suitable for use with a Badger Meter High Resolution Encoder as well as the following Badger Meter approved three-wire encoder registers that have a manufacture date within 10 years of the current date as long as the encoder has three wires connected to it and is programmed into the three-wire output mode for AMR/AMI: Honeywell® (Elster/ABB) ScanCoder, evoQ4 meter with Sensus® protocol module; Master Meter® Octave® Ultrasonic meter encoder output; Metron-Farnier Hawkeye; Mueller Systems 420 Solid State Register (SSR) LCD; Neptune® ProRead, E-Coder®, ARB-V®, and ProCoder; and Sensus iPerl®.

SPECIFICATIONS

Dimensions	5.125 in. (130 mm) (H)
	1.75 in. (44 mm) Diameter at top
	2.625 in. (W) x 2.875 in. (D) at base
	(67 mm (W) x 73 mm (D) at base)
Broadcast Network	LTE-M cellular network (primary communication technology)
	NB-IoT (secondary communication technology for certain variants)
RF Message for Troubleshooting	Where available (see table below) frequency is FCC-regulated 902...928 MHz frequency hopping modulation
Operating Temperature Range	
	• Storage, Meter Reading and RF Message (for troubleshooting)
	• Cellular Communications
Humidity	0%...100% condensing
Battery	One (1) lithium thionyl chloride D cell (nonreplaceable)

Construction: All ORION Cellular water endpoints are housed in an engineered polymer enclosure with an ORION RF board, battery and antenna. For long-term performance, the enclosure is fully potted to withstand harsh environments and to protect the electronics in flooded or submerged pit applications.

Wire Connections: ORION Cellular water endpoints are available with inline connectors (Twist Tight® or Nicor®) for easy installation and connection to compatible encoders/meters. The endpoints are also available with flying leads for field splice connections. Other wire connection configurations may be available upon request.

FEATURES

Smart City Ready	Future-proof technology
Communication Type	Two-way
Application Type	Control/Monitor
Endpoint Communication	Configurable call-in schedule
Reading Interval Type	15-minute
Encoder Compatibility	Absolute
Fixed Network Reading	✓
Cut-Wire Indication	✓
Encoder Error	✓
Low Battery Indication	✓
Remote Clock Synchronization	✓
Firmware Upgrades	✓

CONFIGURATIONS

Endpoint	Notes
ORION Cellular C	Includes RF and IR messages for troubleshooting
ORION Cellular HLD	Includes RF and IR messages for troubleshooting
ORION Cellular HLG	Includes RF and IR messages for troubleshooting

ORION® Cellular endpoints are IoT Network Certified for Smart Connected Infrastructure™ by CTIA, an association representing the U.S. wireless communications industry and companies throughout the mobile ecosystem. The certification signifies that the endpoints meet global 4G and 5G, 3GPP, NIST, and CTIA certification standards for cybersecurity and network performance, and are suitable to support critical infrastructure operations.



- License Requirements:**

ORION Cellular water endpoints comply with Part 15, Part 22, Part 24, and Part 27 of the FCC Rules. No license is required by the utility to operate an ORION meter reading system. This device complies with Industry Canada license-exempt RSS standard(s). The device shall be used in such a manner that the potential for human contact in normal operation is minimized. This equipment complies with RSS-102 radiation exposure limits. This equipment should be installed and operated with a minimum distance of 20 cm between the radiator and your body. This device and its antenna(s) must not be co-located or operating in conjunction with any other antenna or transmitter.
- Transportation:**

WARNING: The operation of transmitters and receivers on airlines is strictly prohibited by the Federal Aviation Administration. As such, the shipping of radios and endpoints via air is prohibited. Please follow all Badger Meter return and/or shipping procedures to prevent exposure to liability.
- Warning:**

To reduce the possibility of electrical fire and shock hazards, never connect the cable from the endpoint to any electrical supply source. The endpoint cable provides SELV low voltage limited energy power to the load and should only be connected to passive elements of a water meter register.
- Caution:**

Endpoint batteries are *not* replaceable. Users should make no attempt to replace the batteries. Changes or modifications to the equipment that are not expressly approved by Badger Meter could void the user's authority to operate the equipment.

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East Orange County Water District
185 N McPherson Rd.
Orange, California, 92869

RE: Health Effect from RF Exposure

Dear East Orange County Water District Board of Directors,

The ORION® Cellular endpoint device meets all applicable legal requirements of Part 15, Part 22, Part 24, and Part 27 of the Federal Communications Commission (FCC). In addition, radio frequency signals broadcast from the endpoint devices are well below the levels most people come in contact with on a typical day in their home. Devices such as television sets, wireless phones, and cell phones all utilize radio frequency technology that provides much greater contact to radio frequency signals.

The ORION Cellular endpoint operates like a cell phone and under normal operation awakens up to four times per day to transmit reading data. The endpoint also transmits a very short message at very low power approximately five times each minute. Under typical operation, the endpoint transmits reading data for seconds per day meaning that the endpoint transmits as little energy as a brief cell phone call.

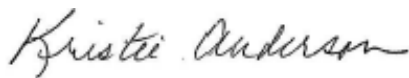
Additionally, the exposure to radio frequency signals decreases with the square of the distance to the device. This means the farther away anyone is from the radio frequency device, the less the (RF) contact. For example, the energy measured two feet away from the endpoint is 1/4 of the energy measured at a distance of one foot. Since the ORION endpoint is typically located in the basement, on the outside of the house or in a pit below grade, the extended distance and material between the endpoint and the individual further reduces contact with radio frequency signals.

Further information regarding the ORION endpoint and its approval for use in water meter reading applications can be found on the FCC website.

Our E-Series Ultrasonic meters pose no risk from RF exposure.

Sincerely,

BADGER METER, INC.



Kristi Anderson
Manager - Marketing

Smart Meters

Concerns have been raised about the safety of smart meters, mainly because they give off the same kinds of [radiofrequency \(RF\) waves](#)¹ as cell phones and Wi-Fi devices.

Get up-to-date information on possible cancer risks from exposure to smart meters.

- [What are smart meters?](#)
- [How do smart meters work?](#)
- [Are people exposed to RF from smart meters?](#)
- [Can smart meters cause cancer?](#)
- [Could smart meters cause health problems in cancer survivors?](#)
- [How can I reduce my exposure to RF radiation from smart meters?](#)

What are smart meters?

Smart meters are devices used by utility companies to remotely measure how much electricity, natural gas, water, and other utilities you use.

In the past, utility meters were read in person. Today, many utility suppliers use smart meters to automatically gather this information. Smart meters are widely used across the United States and other parts of the world.

How do smart meters work?

Smart meters record the amount of the product (electricity, water, etc.) consumed over time. They differ from traditional utility meters in that they are electronic and can talk to a central computer system.

Smart meters talk to their central systems using RF transmissions, based on a cell

phone, pager, satellite, radio, power line (PLC), Wi-Fi or Internet (TCP/IP) communication method.

Are people exposed to RF from smart meters?

Smart meters are typically installed outside the home, either as part of existing meters or in place of them. How much RF energy a person is exposed to depends on how far they are from the smart meter antenna and how the smart meter sends its signal.

The frequency and power of RF waves given off by a smart meter are similar to the waves given off by a typical cell phone, cordless phone, or residential Wi-Fi router. Smart meters typically send and receive short messages about 1% of the time.

Because smart meter antennas are usually located outside the home, people are much farther away from the source of RF waves compared to some other possible sources of exposure to RF radiation, such as cell phones and Wi-Fi routers.

In addition, walls between the person and the smart meter's antenna further reduce the amount of RF energy exposure. This means the amount of RF radiation that someone would be exposed to from a smart meter is probably much lower than the amount they would be exposed to from other sources.

Can smart meters cause cancer?

Smart meters give off **radiofrequency (RF) radiation**. This is low-energy radiation that cannot damage DNA directly ([unlike UV radiation²](#), [x-rays and gamma rays³](#)). RF radiation has just enough energy to move atoms in a molecule around or cause them to vibrate, which can lead to heat.

Organizations around the world have studied whether RF radiation can cause cancer. For example:

- The **US Food and Drug Administration (FDA)** has reviewed the scientific evidence and concluded there is not enough evidence to support that RF radiation causes cancer.
- RF radiation is classified by the **International Agency for Research on Cancer (IARC)** as “possibly carcinogenic to humans.” This is based on the finding of a possible link in at least one study between cell phone use and a specific type of brain tumor.

It would be nearly impossible to conduct a study to prove or disprove a link between smart meters and cancer because people have so many sources of exposure to RF and the level of exposure from this source is so small. Because the amount of RF radiation you could be exposed to from a smart meter is much less than what you could be exposed to from a cell phone, it is very unlikely that living in a house with a smart meter increases cancer risk.

See [Radiofrequency \(RF\) Radiation](#)⁴ and [Cellular Phones](#)⁵ for more information about the possible link between RF radiation and cancer risk.

Could smart meters cause health problems in cancer survivors?

While RF exposure might not cause cancer directly, concern has been voiced that cells in the body that have been damaged by exposure to some other substance might somehow be more likely to become cancerous when exposed to RF waves.

In theory, this might be a concern for people who are or have been treated for cancer with ionizing radiation and/or medicines that might cause cancer themselves.

Animal studies have not shown evidence of this, and this effect has not been studied in people.

How can I reduce my exposure to RF radiation from smart meters?

There might not be much you can do to lower your exposure to RF radiation from smart meters. In some places where smart meters are being installed, people have the choice to opt in or opt out of having them, but this isn't an option everywhere.

It may be possible to lower your exposure from cell phones and other sources of RF radiation. To learn more, see [Radiofrequency \(RF\) Radiation](#)⁶ and [Cellular Phones](#)⁷.

Because the low levels of energy from RF radiation have not been clearly shown to cause problems even at close range, it isn't clear that lowering exposure to RF radiation has health benefits.

Hyperlinks

1. www.cancer.org/cancer/risk-prevention/radiation-exposure/radiofrequency-radiation.html
2. www.cancer.org/cancer/risk-prevention/sun-and-uv/uv-radiation.html
3. www.cancer.org/cancer/risk-prevention/radiation-exposure/x-rays-gamma-rays.html
4. www.cancer.org/cancer/risk-prevention/radiation-exposure/radiofrequency-radiation.html
5. www.cancer.org/cancer/risk-prevention/radiation-exposure/cellular-phones.html
6. www.cancer.org/cancer/risk-prevention/radiation-exposure/radiofrequency-radiation.html
7. www.cancer.org/cancer/risk-prevention/radiation-exposure/cellular-phones.html
8. www.fcc.gov/engineering-technology/electromagnetic-compatibility-division/radio-frequency-safety/faq/rf-safety

Additional resources

In addition to the American Cancer Society, other sources of information include*:

Federal Communications Commission (FCC) Radio Frequency

Safety: <https://www.fcc.gov/engineering-technology/electromagnetic-compatibility-division/radio-frequency-safety/faq/rf-safety>⁸

**Inclusion on this list does not imply endorsement by the American Cancer Society.*

References

Federal Communications Commission. RF Safety FAQ. Accessed at <https://www.fcc.gov/engineering-technology/electromagnetic-compatibility-division/radio-frequency-safety/faq/rf-safety> on December 19, 2024

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Tell RA, Kavet R, Mezei G. Characterization of radiofrequency field emissions from smart meters. *J Expo Sci Environ Epidemiol*. 2013 Sep-Oct;23(5):549-553.

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Last Revised: January 13, 2025

Written by

The American Cancer Society medical and editorial content team
(<https://www.cancer.org/cancer/acs-medical-content-and-news-staff.html>)

Our team is made up of doctors and oncology certified nurses with deep knowledge of cancer care as well as editors and translators with extensive experience in medical writing.

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MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: GENERAL MANAGER'S REPORT
DATE JULY 23, 2026

Background

In early June, the Orange County Grand Jury release a report titled "PFAs and Public Awareness: A Closer Look at Orange County Drinking Water". East Orange County Water District is required to respond to this report.

Attached is a draft response to the grand jury report for review and comment prior to submission.

Recommendation

Approve draft response.

Attachment(s): Draft Response to OC Grand Jury

August XX, 2026

Honorable Sheila F. Hanson
Presiding Judge
Superior Court of California, County of Orange
700 Civic Center Drive West
Santa Ana, CA 92701

Re: Response to Grand Jury Report "PFAS and Public Awareness: A Closer
Look at Orange County Drinking Water"

Dear Judge Hanson:

East Orange County Water District (EOCWD) is providing our response to the Grand Jury Report "PFAS and Public Awareness: A Closer Look at Orange County Drinking Water".

Findings of the Grand Jury:

F2 PFAS is widespread, and contamination has been detected in Orange County groundwater sources. Community water systems are required to report PFAS monitoring results in their annual Consumer Confidence Reports.

EOCWD agrees with this finding.

F4 OCWD has taken a proactive leadership role in addressing PFAS in the Orange County Groundwater Basin, though PFAS treatment implementation varies across local cities and water districts.

EOCWD agrees with this finding.

F6 Orange County drinking water meets or exceeds state and federal standards and is safe for consumption without additional home filtration.

EOCWD agrees with this finding.

F8 There are limited online PFAS education and outreach programs among Orange County water retailers. Most retailers rely on OCWD for PFAS education and outreach. PFAS advisories were included in approximately 55% of the Orange County water retailers' annual water quality reports in 2025.

EOCWD maintains a PFAS section on its website www.eocwd.com. EOCWD's website also refers to OCWD's website which contains a PFAS Fact Sheet and a Quarterly PFAS Update.

Recommendations of the Grand Jury:

- R2 By July 1, 2029, OCWD and its member agencies should monitor PFAS in groundwater and surface water sources and promptly implement PFAS treatment when response levels are exceeded. [F2, F4]

EOCWD works with OCWD to maintain a proactive and comprehensive monitoring program for PFAS and funds treatment in cooperation with its Producers. These PFAS water quality monitoring efforts have continued for more than a decade and include multiple US EPA Unregulated Contaminant Monitoring Rule programs that include PFAS (UCMR3 and UCMR5) as well as multiple PFAS monitoring orders issued by the California Division of Drinking Water.

- R4 By July 1, 2029, all Orange County water retailers should consistently include a PFAS advisory, treatment facilities status, and compliance information in consumer confidence reports and on agency websites, using clear and understandable language for the public. [F2, F8]

EOCWD agrees with this recommendation.

- R5 By September 30, 2026, OCWD and all Orange County water retailers should enhance coordinated public education efforts to reassure their customers about drinking water safety. [F6, F8]

EOCWD will continue providing the public with educational PFAS information, resources, and updates posted on our website as well as OCWD's and distributed within OCWD's monthly newsletter.

We appreciate the Grand Jury's efforts in this matter and the opportunity to respond to the report.

Sincerely,

George Murdoch
President, Board of Directors



MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: GENERAL MANAGER'S REPORT
DATE JULY 23, 2026

Background

This report is intended to provide a summary along with some discussion on the current District activities. General Manger will highlight items of interest and provide background on those items of interest to the Board.

- AMI Project Update
- OC Water Summit Sept 25, 2026
- Five Star Bank Transition

Recommendation

Receive and File.

Attachment(s): District Activities Report
Operations Monthly Report
Report on Issued & Pending Permits

EAST ORANGE COUNTY WATER DISTRICT ACTIVITIES REPORT

July 2026

The following report is a summary of the District's activities over the past two months.

SYSTEMS STATUS - OPERATIONS AND MAINTENANCE

All systems activities and accomplishments are included in the attached Monthly Asset Reports.

1) SEWER

EOCWD Sewer Spills – No spills to report for May and June.

SSMP Review – monthly review of the Sanitary Sewer Management Plan.

As-Needed Support Services for City of Villa Park – EOCWD will continue to provide support as needed.

City of Villa Park Proposal – Per City request, staff provided a proposal to perform annual cleaning services and video inspection of the City's sewer system. The City is reviewing the proposal. No Updates.

2) WHOLESALE

WZ Water Demands – See separate Board item. Demands continue to be low.

Monitored daily operations of reservoir chlorination systems at Peter's Canyon, Andres and Newport reservoirs.

Submitted monthly, quarterly, and annual reports to SWRCB.

Reviewed weekly water quality data.

Low Water Demands - Mixing of the 6 MG reservoir has been successful. Staff has been able to maintain good water quality even through low demand periods. However, staff continues to flush as needed to maintain water quality due to low water demands.

3) RETAIL

RZ Water Demands – See separate Board item.

Monitored daily operations of PFAS treatment plant and booster station.

Service Line Repair Work – staff has been providing support to Keystone Utility Services, the contractor performing meter replacements as part of the AMI project.

Groundwater Production Well Status – both district wells are operational with VanderWerff well being operated as the primary groundwater source.

PERMIT STATUS

See attached Permit Status sheet for Sewer, Wholesale, and Retail permits.

CAPITAL PROJECT STATUS UPDATE

Updates provided at E&O Committee meeting.

DISTRICT GENERAL ACTIVITIES

1) Public Safety Power Shutoff (PSPS)

None to report.

2) GIS Newsletter

No Update.

3) **Safety**

Staff completed training on the following topics during the months of May and June:

- Lifting / Rigging
- Back Injuries
- Falls
- Silicosis
- Communication
- Skid Steer
- Snakes / Battery Handling
- Stretching Pros and Cons / Organization of Work Areas
- Verbal Communication & Workplace Safety / Taking Action to Work Safe
- Vehicle Inspections / Battery Handling

4) **Engineering & Operations Committee**

Engineering & Operations Committee – There was no meeting held in June.

5) **Administration & Finance Committee**

Administration & Finance Committee – There was no meeting held in June.



Monthly Sewer Asset Report

May 2026

Sewer Gravity Main Work

Worktype	Workflows Completed	Footage Completed
CCTV Inspection	49	12,002
Main Cleaning	414	91,604
Main Lining	0	0
Main Repair	0	0
Main Replace	0	0
Managers Form	0	0
Root Foaming	0	0
Grand Total	463	103,605

FOG Work

Worktype	Workflows Completed
BMP GRE Inspection	2
BMP GRE Violation Follow-up	2
BMP Inspection	3
BMP Violation Follow-up	5
GRE Inspection	0
GRE Violation Follow-up	1
Initial Inspection	1
Operational Status Investigation	0
Grand Total	14

Easement Work

Worktype	Workflows Completed
Easement Inspection	0

Manhole Work

Worktype	Workflows Completed
Manhole Inspection	306
Manhole Rehab	0
Manhole Repair	0
Roach Spray	0
Smartcover Alarm Response	0
SSO Report	0
Grand Total	306

Lateral Work

Worktype	Workflows Completed
Lateral Connection Ed	0

Water Hydrants

Worktype	Workflows Completed	Water Used in Gallons	Water Used in CCF
Hydrant Meter Read	0	0	0



Monthly Water Asset Report

May 2026

Meter Work

Workflow	Work Completed
Broken Meter Box	2
Meter Changeout	3
Meter Connect	1
Meter Disconnect	0
Meter Installation	0
Meter Investigation	0
Meter Leak	0
Meter Read	3
Meter Re-read	0
Meter Test	0
Miscellaneous Meter Work	15
Grand Total	24

Vault Work

Workflow	Work Completed
Cleaning	0
Construction Inspection	0
Maintenance	0
Repairs	0
Vault Maintenance	0
Wholesale Flushing	5
Grand Total	5

Air Vac Work

Workflow	Work Completed
Air Vac Maintenance	0
Grand Total	0

Hydrant Work

Workflow	Work Completed
Fire Flow Test	0
Hydrant Flushing	24
Hydrant Installation	0
Hydrant Maintenance	8
Hydrant Meter Install	0
Hydrant Meter Read	0
Hydrant Meter Removal	0
Hydrant Replacement	1
Grand Total	33

Pressure Reducing Station Work

Workflow	Completed
Pressure Reducing Station Maintenance	0

Valve Work

Workflow	Work Completed
Main Line Restore	4
Main Line Shut Down	1
Valve Exercise	46
Valve Repair/Replace	3
Valve Shut Down	2
Grand Total	56

Production Meter Work

Workflow	Work Completed
Production Meter Changeout	0
Production Meter Maintenance	0
Production Meter Repairs	0
Production Meter Test	0
Wholesale Flushing	4
Grand Total	4

Facilities Work

Workflow	Work Completed
Cleaning	0
Maintenance	0
Repairs	0
Reservoir Cleaning	0
Tank Inspection	0
Grand Total	0

Water Site Work

Workflow	Work Completed
Rounds	79
Site Inspection	0
Site Maintenance	0
Site Repairs	0
Grand Total	79

Water Distribution Line Work

Workflow	Work Completed
Water Main Repair	3
Grand Total	3

Sample Work

Workflow	Work Completed
In-House WQ Data	60
Sample Post Work	0
THM / HAA5	0
Wholesale Flushing	4
Grand Total	64

Lateral Work

Workflow	Work Completed
Lateral Inspection	0
Lateral Installation	8
Lateral Leak	0
Lateral Repair	7
Lateral Replacement	0
Grand Total	15

Control Valve Work

worktype	Work Completed
Air Vac Maintenance	
Control Valve Maintenance	
Open Control Valve	
Valve Exercise	
Valve Repair/Replace	
Grand Total	

Pump Work

Workflow	Work Completed
Motor Installation	0
Pump and Motor Inspection	0
Pump and Motor Maintenance	0
Pump Efficiency Testing	0
Grand Total	0



Monthly Customer and Locate Work Report

May 2026

Customer Work

Workflow	Work Completed
Construction Inspection	1
Customer Door Tag	30
Customer High Water Bill Investigation	2
Customer Investigation	6
Customer Leak	10
Customer Water Quality Investigation	0
Preconstruction	1
Water Pressure Investigation	7
Grand Total	57

DigTicket Work

Workflow	Work Completed
Tickets completed by Sewer	267
Tickets completed by Water	90
Grand Total	357



Monthly Sewer Asset Report

June 2026

Sewer Gravity Main Work

Worktype	Workflows Completed	Footage Completed
CCTV Inspection	51	12,309
Main Cleaning	416	95,875
Main Lining	0	0
Main Repair	0	0
Main Replace	0	0
Managers Form	0	0
Root Foaming	0	0
Grand Total	467	108,184

FOG Work

Worktype	Workflows Completed
BMP GRE Inspection	1
BMP GRE Violation Follow-up	1
BMP Inspection	1
BMP Violation Follow-up	0
GRE Inspection	3
GRE Violation Follow-up	1
Initial Inspection	0
Operational Status Investigation	0
Grand Total	7

Easement Work

Worktype	Workfolws Completed
Easement Inspection	0

Lateral Work

Worktype	Workflows Completed
Lateral Connection Ed	0

Manhole Work

Worktype	Workflows Completed
Manhole Inspection	301
Manhole Rehab	0
Manhole Repair	0
Roach Spray	0
Smartcover Alarm Response	0
SSO Report	0
Grand Total	301

Water Hydrants

Worktype	Workflows Completed	Water Used in Gallons	Water Used in CCF
Hydrant Meter Read	4	222,750	297



Monthly Water Asset Report

June 2026

Meter Work

Workflow	Work Completed
Broken Meter Box	0
Meter Changeout	2
Meter Connect	4
Meter Disconnect	7
Meter Installation	2
Meter Investigation	0
Meter Leak	0
Meter Read	0
Meter Re-read	0
Meter Test	0
Miscellaneous Meter Work	34
Grand Total	49

Vault Work

Workflow	Work Completed
Cleaning	0
Construction Inspection	0
Maintenance	2
Repairs	0
Vault Maintenance	1
Wholesale Flushing	8
Grand Total	11

Hydrant Work

Workflow	Work Completed
Fire Flow Test	0
Hydrant Flushing	4
Hydrant Installation	0
Hydrant Maintenance	1
Hydrant Meter Install	1
Hydrant Meter Read	0
Hydrant Meter Removal	0
Hydrant Replacement	0
Grand Total	6

Air Vac Work

Workflow	Work Completed
Air Vac Maintenance	0
Grand Total	0

Pressure Reducing

Workflow	Completed
Pressure Reducing Station	1

Valve Work

Workflow	Work Completed
Main Line Restore	1
Main Line Shut Down	9
Valve Exercise	3
Valve Repair/Replace	0
Valve Shut Down	1
Grand Total	14

Production Meter Work

Workflow	Work Completed
Production Meter Changeout	0
Production Meter Maintenance	0
Production Meter Repairs	1
Production Meter Test	0
Wholesale Flushing	7
Grand Total	8

Facilities Work

Workflow	Work Completed
Cleaning	0
Maintenance	0
Repairs	0
Reservoir Cleaning	0
Tank Inspection	0
Grand Total	0

Water Site Work

Workflow	Work Completed
Rounds	90
Site Inspection	0
Site Maintenance	1
Site Repairs	1
Grand Total	92

Water Distribution Line Work

Workflow	Work Completed
Water Main Repair	0
Grand Total	0

Sample Work

Workflow	Work Completed
In-House WQ Data	72
Sample Post Work	1
THM / HAA5	8
Wholesale Flushing	7
Grand Total	88

Lateral Work

Workflow	Work Completed
Lateral Inspection	1
Lateral Installation	0
Lateral Leak	0
Lateral Repair	0
Lateral Replacement	1
Grand Total	2

Control Valve Work

worktype	Work Completed
Air Vac Maintenance	0
Control Valve Maintenance	0
Open Control Valve	0
Valve Exercise	0
Valve Repair/Replace	0
Grand Total	0

Pump Work

Workflow	Work Completed
Motor Installation	0
Pump and Motor Inspection	0
Pump and Motor Maintenance	0
Pump Efficiency Testing	0
Grand Total	0



Monthly Customer and Locate Work Report

June 2026

Customer Work

Workflow	Work Completed
Construction Inspection	4
Customer Door Tag	8
Customer High Water Bill Investigation	2
Customer Investigation	10
Customer Leak	6
Customer Water Quality Investigation	0
Preconstruction	3
Water Pressure Investigation	2
Grand Total	35

DigTicket Work

Workflow	Work Completed
Tickets completed by Sewer	466
Tickets completed by Water	58
Grand Total	524

PERMITS ISSUED FOR:

May-26

Received	Address	Type of Development	APN	Date Issued	Regional CFCC (OCSan) Fees	EOCWD Sewer Capacity Fees	Sewer PC&I Fees	Total Sewer Fees	WZ Meter Fees
9/10/2025	13841 Red Hill Ave.	MFR	500-141-09 & 10	5/14/2026	\$ 487,128.36	\$ 464,590.88	\$ 4,000.00	\$ 955,719.24	\$ 17,623.00
4/20/2026	13351 Woodland Dr.	ADU	103-331-29	5/22/2026	\$ 2,027.22	\$ 6,881.22	\$ -	\$ 8,908.44	\$ 1,167.43
5/5/2026	18842 E. Center Ave.	ADU	383-271-09	5/27/2026	\$ 9,060.07	\$ -	\$ -	\$ 9,060.07	\$ -
Totals					\$ 498,215.65	\$ 471,472.10	\$ 4,000.00	\$ 973,687.75	\$ 18,790.43
<i>Due to OCSAN</i>					\$ 473,304.87				

APPLICATIONS RECEIVED

Received	Address	Type of Development	APN	Permit Status
5/5/2026	14851 Featherhill Rd.	ADU	432-273-11	Pending customer response
5/1/2026	18191 Bigelow Park	ADU	401-453-08	Pending customer response
4/30/2026	2092 Shelterwood Rd.	ADU	104-331-17	Pending customer response
5/18/2026	12532 La Belle Ln. A	SFR (R)	103-177-02	Pending customer response
5/18/2026	12532 La Belle Ln. B	SFR (N)	103-177-02	Pending customer response
5/11/2026	1161 Tiki Ln. Tustin	WZ Upsize	500-131-24	Pending payment and signature

PERMITS ISSUED FOR:

Jun-26

Received	Address	Type of Development	APN	Date Issued	Regional CFCC (OCSan) Fees	EOCWD Sewer Capacity Fees	Sewer PC&I Fees	Total Sewer Fees	WZ Meter Fees
2/10/2026	11472 Skyline Dr.	S2S	502-372-29	6/24/2026	\$ 6,529.00	\$ 10,598.00	\$ -	\$ 17,127.00	\$ -
4/7/2026	14602 Hyannis Port Rd.	ADU	432-251-33	6/12/2026	\$ 847.50	\$ 2,307.93	\$ -	\$ 3,155.43	\$ 234.97
4/8/2026	14792 Hillsboro Pl.	ADU	432-271-17	6/3/2026	\$ 940.73	\$ 2,932.15	\$ -	\$ 3,872.88	\$ 995.18
4/26/2026	13022 Fairmount Way	ADU	395-191-40	6/4/2026	\$ 2,034.00	\$ 8,301.31		\$ 10,335.31	\$ 1,408.36
5/11/2026	1161 Tiki Ln. Tustin	SFR (R)	500-131-24	6/12/2026	\$ -	\$ -	\$ -	\$ -	\$ 719.00
5/22/2026	1202 Banbury Cross Rd.	ADU	502-061-37	6/11/2026	\$ 842.42	\$ 2,031.32	\$ -	\$ 2,873.74	\$ 206.81
5/29/2026	13172 Ethelbee Way	ADU	395-252-58	6/12/2026	\$ 996.66	\$ 3,171.31	\$ -	\$ 4,167.97	\$ 322.88
Totals					\$ 12,190.31	\$ 29,342.02	\$ -	\$ 41,532.33	\$ 3,887.20
<i>Due to OCSAN</i>					\$ 11,580.79				

APPLICATIONS RECEIVED

Received	Address	Type of Development	APN	Permit Status
6/11/2026	13122 Ranchwood Rd.	ADU	500-011-45	Pending payment and signature
6/11/2026	12931 Prospect Ave.	SB9	094-084-06	Pending customer response
6/12/2026	18062 Norwood Park Pl.	ADU	401-463-02	Pending payment and signature
6/23/2026	12951 Wheeler Pl.	ADU	094-333-12	Pending customer response
6/29/2026	16471 McFadden Ave.	Commerical (R)	402-031-04	Pending payment and signature
6/26/2026	205 El Camino Real	Commerical (N)	401-584-11	Pending payment and signature
6/30/2026	14282 Green Valley	ADU	432-091-17	Pending customer response

MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER 
SUBJECT: LEGISLATIVE AND OUTREACH REPORT
DATE: JULY 23, 2026

Background

Attached is most recent monthly report from ORBIS Public Affairs along with reports from Townsend Public Affairs. Additionally, a copy of our outreach is also attached.

Recommendation

Receive and File.

Attachment(s): Townsend Legislative Report & Current Legislative Matrix
ORBIS Public Affairs Report
Foothills Sentry Outreach Ad

MONTHLY LEGISLATIVE UPDATE

To: East Orange County Water District
From: Townsend Public Affairs
Date: June 17, 2026
Subject: May - June 2026 Legislative Monthly Report

STATE UPDATE

May and June represent one of the most consequential periods in California's legislative calendar, marked by major policy deadlines and the budget process. It serves as both the deadline for bills to pass their House of Origin and the point at which the Governor releases the annual "May Revise" budget proposal. It also precedes the constitutional deadline of June 15th by which the Legislature must pass a state budget. Under the provisions of Proposition 25, approved by voters in 2010, Members of the Legislature permanently forfeit their daily salaries for each day the budget remains overdue after June 15. As a result, it has become common practice for the Legislature to approve and transmit a framework budget to the Governor by the constitutional deadline, allowing negotiations on remaining details to continue.

The budget approved on June 15 serves as a broad fiscal framework rather than a final spending plan. Following its passage, the Senate, Assembly, and Governor continue negotiations over outstanding policy and fiscal issues. Once an agreement is reached, the Governor must sign the finalized budget package before the start of the new fiscal year on July 1. Additional details and implementing provisions are then negotiated and enacted through a series of budget trailer bills throughout the remainder of the legislative session.

As approved, the Legislature's budget framework is projected to remain balanced through Fiscal Year 2027–28 and significantly reduces the state's long-term structural deficit to below \$10 billion. The Legislature's proposal includes \$355.9 billion in total expenditures for Fiscal Year 2026–27, including:

- \$253 billion from the General Fund.
- \$36.5 billion in total reserves, including:
 - \$4.5 billion in the Special Fund for Economic Uncertainties (Regular Reserve);
 - \$15.1 billion in the Budget Stabilization Account (Rainy Day Fund);
 - \$9.5 billion in the Proposition 98 Rainy Day Fund; and
 - \$7.4 billion set aside for Fiscal Year 2027–28.

Revenue Proposals

The Legislature's budget framework also includes several revenue-related proposals, including:

- Fair Share from Large Corporations
 - In response to federal funding reductions included in H.R. 1, the Legislature

incorporated budget language requiring the Governor to present fully developed policy options by April 1, 2027, for holding large corporations accountable for a greater share of their employees' healthcare costs. These options will be considered during the next budget cycle. Any implementation of such proposals would require subsequent legislative action.

- A federally compliant Managed Care Organization (MCO) tax; and
- An expansion of the sales tax to certain prewritten software products. The software proposal would apply the state sales tax to many commonly used software subscriptions, including products such as Slack and Microsoft Office suites, beginning in January 2027.

New revenue sources remain difficult to identify in periods of economic uncertainty. Voter sentiment appears cautious regarding additional taxation, as reflected in the number of local tax measures rejected during the June primary election. However, unlike local tax increases, the revenue proposals contained in the state budget do not require voter approval and may be enacted with a two-thirds vote of each house of the Legislature.

Given the volatility of California's revenue structure—particularly its dependence on capital gains and stock market performance—the Legislature and Governor are also discussing potential changes to the state's reserve policies.

Under current law, state leaders are constitutionally required to make annual deposits into the Budget Stabilization Account; however, the account balance may not exceed 10 percent of General Fund tax revenues. Policymakers are now considering whether that cap should be increased to allow the state to save more revenue during strong economic years and better prepare for future downturns.

Because the reserve cap is established in the California Constitution, any change would require voter approval. Legislative leaders are currently considering a ballot measure for the November election that would authorize a higher reserve limit. To qualify such a measure for the ballot, lawmakers face a June 25 deadline to finalize the proposal.

CAP AND INVEST

Beyond the budget, one of the most significant developments this month was major regulatory changes to the state's Cap-and-Invest Program. The California Air Resources Board (CARB) proposed and adopted sweeping changes to the program, despite it having been negotiated and codified in SB 840 last year.

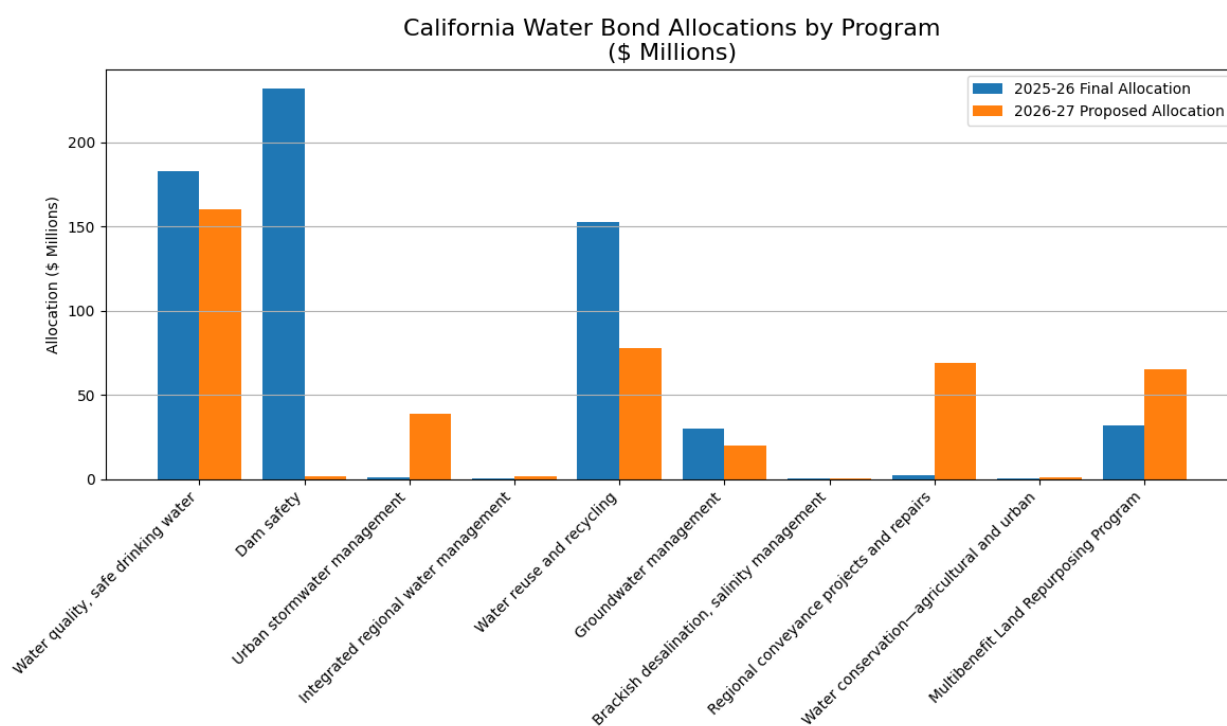
In 2024, CARB determined that it had underestimated the amount of greenhouse gas reductions required regulated industries by approximately 118 million metric tons. Rather than requiring emitters to achieve those additional reductions, CARB adopted regulations that effectively provide the equivalent of 118 million metric tons in free allowances to regulated entities. Consequently, 118 million fewer allowances will be available for auction.

The implications of CARB's Cap-and-Invest changes extend well beyond climate policy and could have significant consequences for water infrastructure funding throughout California.

One program potentially affected is the Safe and Affordable Funding for Equity and Resilience (SAFER) Drinking Water Program, administered by the State Water Resources Control Board.

Established in 2019, SAFER provides critical assistance to disadvantaged communities that lack the financial and technical capacity to maintain drinking water systems, secure grant funding, drill new wells, or connect residents to safe and reliable drinking water supplies. T By reducing the number of allowances available for auction, CARB's recent regulatory changes could substantially reduce revenues flowing into the Greenhouse Gas Reduction Fund. As a result, funding for programs such as SAFER—and other water-related investments that rely on Cap-and-Invest revenues—could face significant uncertainty in future years.

This growing uncertainty places increased importance on other available state funding sources, particularly Proposition 4. As traditional funding streams come under pressure, Proposition 4 may represent one of the Legislature's most significant remaining tools to support water infrastructure, drinking water reliability, groundwater sustainability, and climate resilience projects. Legislative leaders are expected to begin substantive discussions regarding Proposition 4 implementation following their return from Summer Recess in August, making the coming months particularly important for water agencies seeking clarity on future funding opportunities.



Most notable in Proposition 4, California's \$10 billion climate bond, is that Prop 4 dedicates roughly \$3.8 billion to water-related programs. Managed largely by the Department of Water Resources (DWR) and the State Water Board, these funds target safe drinking water, climate adaptation, drought preparedness, and flood resilience, with an emphasis on disadvantaged and vulnerable communities.

While details of Proposition 4 are still outstanding, the Governor has asked the State Legislature to allocate \$2.1 billion in funding, including \$792 million for water-related programs and \$326 million for clean energy programs. His entire proposal is below. Unlike the Governor's initial 2025-26 proposal, in general, the budget does not propose a multiyear spending plan for Proposition 4. The administration instead indicates that, in response to feedback from the

Legislature, it would like to submit programmatic bond funding proposals on a year-by-year basis. Final details on funding and funding mechanisms, though, will be decided in August.

KEY STATE LEGISLATION

The following summarizes key legislation in the water and wastewater space:

Assembly Bill 1621 (Wilson) – Planning and Zoning Law: Housing Accountability Act

Summary: AB 1621 proposes changes to the post-entitlement permitting process for housing development projects. The bill would limit building permit plan check reviews to two rounds, modify review timelines and related provisions, and restrict agencies from requiring changes during inspections that deviate from previously approved plans unless specified findings are met.

Status: AB 1621 has been referred to the Assembly Housing Committee

AB 2026 (Aguilar Curry): Water Diversion: Groundwater Recharge Permit

Summary: AB 2026 makes several changes to California water law to speed and simplify using flood flows and surface water for groundwater recharge and to streamline permitting. There are ongoing discussions and negotiations on this legislation.

Status: In Senate Natural Resources and Water on 6/23/26

AB 2180 (Ward): Local Government: Proposition 218 Omnibus Implementation Act: Proportional Cost of Service

Summary: AB 2180 clarifies that local agencies can demonstrate the “proportional cost of service” using any reasonable cost-allocation method, rather than needing precise parcel-by-parcel calculations. It also explicitly allows water and sewer agencies to use uniform or tiered rates based on customer characteristics, so long as those rates reasonably reflect the cost of providing service.

Status: On the Senate Floor 6/18/26

AB 2215 (Calderon): Water Rights: State Water Project

Summary: AB 2215 would allow for an extension and set the deadlines for applying water to beneficial use and for completing construction under certain water-right permits held by the Department for operating the State Water Project to December 31, 2046.

Status: In Senate Natural Resources on 7/1/26

SB 872 (McNerney): Delta Levees and Canal Subsidence Fund

Summary: The bill would create the Delta Levees and Canal Subsidence Fund and require its spending to support specific levee and water conveyance repairs in the Delta and Suisun Marsh while adding planning, public input, and reporting requirements.

Status: Pending referral in the Assembly. Of note: this bill was passed out of Senate Appropriations with an amendment removing the \$300 million in funding.

SB 1153 (Caballero): Disaster Preparedness: Urban Retail Water Suppliers and Public Water Systems: Wildfire

Summary: SB 1153, beginning January 1, 2028, requires all urban retail water suppliers serving high or very high fire hazard severity zones (FHSZs) to include incident-specific response procedures for wildfires as part of their disaster preparedness plans, as specified.

Status: Pending referral in the Assembly

SB 1117 (Cervantes) - Accessory Dwelling Units and Junior Accessory Dwelling Units

Summary: SB 1117 would restrict how local agencies calculate impact fees for accessory dwelling units (ADUs) by requiring that fees for units exceeding 750 square feet be based only on the portion of the unit above that threshold, rather than the entire unit.

Status: SB 1117 has been referred to the Assembly Local Government Committee.

FEDERAL UPDATE

House Appropriators Draft FY27 Interior and Environment; Energy and Water Bills

The House Appropriations Committee [continued](#) to make progress through the Fiscal Year 2027 (FY27) appropriations process, holding a full committee [markup](#) of the Energy and Water draft bill and a subcommittee [markup](#) of the Interior and Environment draft, with a full committee markup [scheduled](#) for June 3.

The Interior and Environment [draft](#) proposes \$15.24 billion for the Department of the Interior (Interior), an increase of \$694 million to support permitting expansions for oil and gas drilling efforts. The bill also proposes a 20% cut to funding for the Environmental Protection Agency, the majority of which coming from the science and technology offices and management budgets, with moderate cuts to other environmental programs. While the FY27 [Presidential Budget Request](#) asking Congress to eliminate State and Tribal Assistance Grants (EPA-STAG), the bill would provide \$3.69 billion for the program, including \$1.19 billion for capitalization grants under the Clean Water State Revolving Fund, with additional subdivisions for Drinking Water State Revolving Funds. The bill also includes proscriptive language governing the activity and expenditure of this funding to ensure it is not withheld by the Administration.

Also under the draft, the US Forest Service would receive \$8.79 billion, largely earmarked for wildfire management with small cuts to other programs, and the federal government's National Environmental Policy Act (NEPA) permitting authority, the Council on Environmental Quality, would be level funded at \$4.63 billion.

The Energy and Water [draft](#) proposes \$50.36 billion for the Department of Energy and National Nuclear Security Administration (NNSA), alongside \$1.86 billion for the Bureau of Reclamation and the Department of Interior to support water and power projects in rural areas and \$9.78 billion for the Army Corps of Engineers civil programs.

The bills are awaiting consideration on the House floor, where they are expected to pass on a partisan basis. While appropriations bills can be passed by a simple majority in the House, they require 60 votes in the Senate, which tends to produce more bipartisan drafts and provide more funding than the House. The Senate Appropriations Committee has not begun to schedule markups of their FY27 draft bills.

Reclamation Creates New Categorical Exemptions from NEPA Review for Hydropower

On May 29, the Bureau of Reclamation (Reclamation) [announced](#) the release of two new categorical exemptions (CEs) for hydropower related projects under their March 2026 [Hydropower Action Plan](#). The CEs would exempt certain activities from National Environmental Policy Act (NEPA) reviews, allowing projects to proceed faster once approved on an engineering basis.

According to Reclamation, the CEs will allow Reclamation to complete environmental reviews faster and more efficiently during lease of power privilege or other authorization for non-federal hydropower development that supplements existing facilities, and maintenance, rehabilitation, and replacement activities for energy generation and control systems within a facility.

Reclamation stated the actions that would fall under the new CEs have been shown to have little or no environmental impact, and exempting them from reviews will allow for faster expansion of hydropower generation resources. Reclamation posted a corresponding [notice](#) in the Federal Register, the CEs are immediately usable.

EPA Issues Proposed Rules Extending PFAS Contaminant Levels Compliance Deadline and Rescinding Prior Regulatory Determinations

On May 20, the Environmental Protection Agency (EPA) [posted](#) a Notice of Proposed Rulemaking (NPRM) [seeking](#) to extend the deadline for compliance with the 2024 Per- and Polyfluoroalkyl Substances (PFAS) National Primary Drinking Water Regulation (NPDWR).

The NPRM would give qualifying water systems two more years, through April 2031, to obtain financing, permits, and technologies to comply with maximum contaminant limits the agency set in 2024 for perfluorooctanoic acid (PFOA) and perfluorooctane sulfonic acid (PFOS) in drinking water. The change is primarily intended to benefit smaller water systems, which have reported issues with identifying which wells are contributing to contamination and which mitigation measures will be most effective given the cost.

The NPRM describes multiple compelling factors that may qualify a water system for the extension, including being a small or rural utility facing hardships due to economies of scale and

technical expertise challenges. The EPA is proposing to grant exemptions because states and territories that have sought primacy over the 2024 rules may not yet have it, which could produce the conditions for EPA to grant the extension.

The EPA also [posted](#) a NPRM seeking to rescind its regulatory determinations to regulate four PFAS contaminants: perfluorohexane sulfonic acid (PFHxS), perfluorononanoic acid (PFNA), hexafluoropropylene oxide dimer acid and its ammonium salt (HFPO-DA, commonly known as GenX chemicals), and mixtures of these three PFAS plus perfluorobutane sulfonic acid (PFBS), under the Safe Drinking Water Act (SDWA). According to a May 22 [press release](#), the regulatory basis under the SDWA may not be sufficient, and that the EPA will review the chemicals again and could set even stricter limits.

The EPA will hold a virtual public hearing on July 7, and will accept public comments on the NPRMs through July 20.

EPA Announces PFAS Mitigation Funding, \$77.3 Million for California

On May 19, the Environmental Protection Agency (EPA) [announced](#) \$77.3 million in grant funding for California to help communities address per- and polyfluoroalkyl substances (PFAS) and other emerging contaminants in drinking water. The funding is being provided through the Emerging Contaminants in Small or Disadvantaged Communities grant program and is intended to support testing, planning, and infrastructure projects in communities with limited resources.

According to the agency, the funding can be used by communities, drinking water systems, and private well owners to address [contaminants](#) including PFAS, manganese, perchlorate, and 1,4-dioxane. EPA stated that the grants are part of a broader national investment program aimed at helping communities improve drinking water quality and reduce exposure to emerging contaminants.

EPA also highlighted related federal efforts to address PFAS contamination, including technical assistance through its [PFAS OUT](#) initiative and additional financing available through the Water Infrastructure Finance and Innovation Act loan program. The agency stated that these programs are intended to support long-term improvements in drinking water infrastructure and contaminant treatment capacity.

Reclamation Announces Increased Central Valley Project Water Supply Allocations

On May 19, the Bureau of Reclamation (Reclamation) [announced](#) an increase in 2026 Central Valley Project (CVP) water supply allocations for south-of-Delta contractors following improved reservoir storage and spring runoff conditions. The update reflects additional water availability resulting from April storm activity, strong carryover storage, and reservoir operations that captured additional runoff while continuing to meet environmental and flood control requirements.

Under the revised allocations, south-of-Delta irrigation water service and repayment contractors will receive 25% of their contract total, up from 20%, while municipal and industrial contractors will receive 75% of historic use or public health and safety needs, up from 70%. In addition, Eastside Division contractors are allocated 49,000 acre-feet, an increase from zero. All other allocation levels announced on March 24 remain unchanged.

Reclamation stated that major California reservoirs remain at or above average storage levels for this time of year, supported by spring runoff and recent precipitation. They also noted that

hydrologic uncertainty remains due to the rapid decline of Sierra Nevada snowpack and they will continue monitoring conditions while balancing water deliveries, environmental requirements, and reservoir storage. Reclamation also confirmed that a portion of storage in San Luis Reservoir remains reserved as part of its drought reserve strategy and is not included in current allocation determinations.

FAA Proposes Rule Allowing Critical Infrastructure Facilities to Restrict Private Drone Usage

On May 6, the Department of Transportation's (DOT) Federal Aviation Administration (FAA) [released](#) a [proposed rule](#) to establish a process for operators and proprietors of certain fixed-site critical infrastructure facilities to request and maintain an unmanned aircraft flight restriction.

Operators of unmanned aerial systems (UAS), also known as drones, would be prohibited from flying in the area immediately surrounding designated sites, and would be required to follow remote identification [regulations](#) in a broader zone.

Under the proposed rule, government, transportation system, water and wastewater, energy, communications, and information technology facilities could all be designated at the request of the operator. Applicants would have to show that the restriction is necessary for aviation safety, protecting people and property on the ground, national security, or homeland security in order to be granted the unmanned aircraft flight restriction (UAFR).

The proposed rule is open for public comment through July 5 of this year. Violators of an established UAFR could face civil or criminal penalties. The rule would also allow site operators to contact law enforcement if a drone flew in a restricted area, after which authorities could use Remote ID to locate the control station or operator. Pilots could face license suspensions, revocations, fines, and criminal charges for entering the no-fly zone. The proposed rule would not permit local law enforcement to use counter-UAS technology to disable the drone without overlapping authorization connected to a major event or other regulatory allowance.

EPA Launches Permitting Authority Map

On May 6, the Environmental Protection Agency (EPA) [announced](#) the launch of a new interactive Permitting Authority [Map](#), an online tool to identify which regulatory agencies are responsible for issuing environmental permits under EPA programs. The map allows users to select a location and determine whether permitting authority rests with EPA or has been delegated to state, tribal, territorial, or local agencies.

According to the EPA, the tool is designed to improve transparency and reduce confusion around the permitting process by consolidating information on regulatory authority into a single, accessible platform.

EPA stated that the map supports a wide range of users, including federal and local agencies, Tribes, businesses, and the public. The release also notes that many permitting responsibilities are delegated to non-federal entities, with EPA retaining oversight and enforcement authority, and positions the tool as part of broader efforts to modernize permitting systems and improve coordination across agencies.

Congress has also made efforts to reduce the cost of environmental permitting and improve the timeliness at the Council on Environmental Quality (CEQ) by reducing regulatory complexity. In December 2025, the House passed [HR 4776](#), the Standardizing Permitting and Expediting Economic Development Act or the SPEED Act, which would create functional equivalency between National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) reviews, allowing a CEQA review to suffice for NEPA.

EPA Administrator Testifies on Presidential Budget Request,

On April 29, Environmental Protection Agency (EPA) Administrator Lee Zeldin [testified](#) before the Senate Committee on Environment and Public Works (EPW) regarding the Fiscal Year 2027 (FY27) [Presidential Budget Request](#). Administrator Zeldin also [testified](#) before the House Appropriations Committee Subcommittee on Interior, Environment, and Related Agencies on April 27.

The President's Budget Request proposes a \$4.6 billion or 52% cut to EPA's funding from FY26, including the elimination of the Clean Water and Drinking Water State Revolving Funds, State and Tribal Assistance Grants (STAG), and \$1 billion in cuts to other grants made to states and local agencies. The Administration argues that the Clean Water Act, amended in 1972, has been used to provide sufficient funding to ensure compliance, and that continued federal funding for clean and drinking water projects has become a "crutch."

Both the EPW Chairwoman Moore Capito and Ranking Member Whitehouse expressed concerns regarding the proposed cuts to clean and drinking water funding, alongside concerns regarding lead pipe abatement, per- and polyfluoroalkyl substances (PFAS) mitigation, and infrastructure/cyber security in water delivery systems. In the House Appropriations Committee's hearing, Subcommittee Chairman Simpson also [stated](#) that appropriators are unlikely to enact the proposed cuts in their entirety.

The appropriations bills drafted by Congress have historically differed from the President's Budget Request, which is seen as often seen more as an opening to negotiations than a final policy framework.

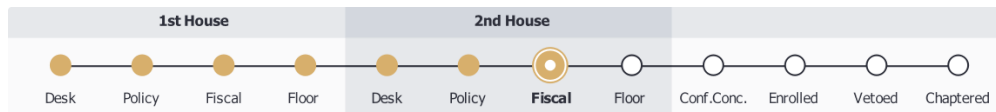
East Orange County Water District Legislative Matrix

AB 35 (Alvarez, D) Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024: Administrative Procedure Act: exemption: program guidelines and selection criteria.

Last Amended: 06/11/2026

Status: 06/11/2026 - Read second time and amended. Re-referred to Com. on APPR.

Calendar: 06/22/26 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CERVANTES, SABRINA, Chair



Location: 06/09/2026 - Senate Appropriations

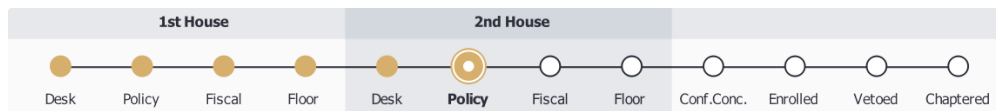
Summary: The Administrative Procedure Act sets forth the requirements for the adoption, publication, review, and implementation of regulations by state agencies. The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (act), approved by the voters as Proposition 4 at the November 5, 2024, statewide general election, authorized the issuance of bonds in the amount of \$10,000,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate-smart, sustainable, and resilient farms, ranches, and working lands, park creation and outdoor access, and clean air programs. Existing law authorizes certain regulations needed to effectuate or implement programs of the act to be adopted as emergency regulations in accordance with the Administrative Procedure Act, as provided. Existing law requires the emergency regulations to be filed with the Office of Administrative Law and requires the emergency regulations to remain in effect until repealed or amended by the adopting state agency. This bill, notwithstanding the above, would exempt the adoption of regulations needed to effectuate or implement programs of the act from the requirements of the Administrative Procedure Act, as provided. The bill would require a state entity that receives funding to administer a competitive grant program established using the Administrative Procedure Act exemption to do certain things, including, among other things, to develop draft project solicitation and evaluation guidelines, to transmit copies of those guidelines to the fiscal committees and to the appropriate policy committees of the Legislature, to hold a noticed public meeting on those guidelines, and to submit those guidelines to the Secretary of the Natural Resources Agency, except as provided. (Based on 06/11/2026 text)

AB 643 (Wilson, D) Climate change: short-lived climate pollutants: organic waste reduction.

Last Amended: 06/03/2026

Status: 06/03/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on E.Q.

Calendar: 06/17/26 S-ENVIRONMENTAL QUALITY 9 a.m. - State Capitol, Room 113 BLAKESPEAR, CATHERINE, Chair



Location: 05/06/2026 - Senate Environmental Quality

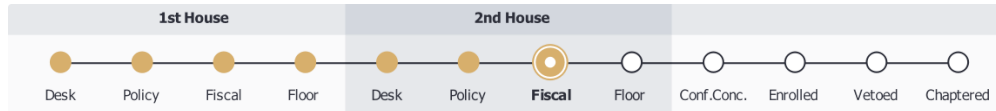
Summary: Existing law establishes methane emissions reduction goals that include a target to reduce landfill disposal of organics by 75% of the 2014 level of the statewide disposal of organic waste by 2025. Existing law requires the Department of Resources Recycling and Recovery, in consultation with the State Air Resources Board, to adopt regulations to achieve the organic waste reduction goals. Existing law authorizes a local jurisdiction to count specified recovered organic waste products towards up to 10% of its recovered organic waste procurement target. This bill would additionally authorize a local jurisdiction to count a beneficial agricultural amendment derived from organic waste processed with biosolids towards up to that 10% of its recovered organic waste procurement target if the material is processed at a facility authorized by the department using specified approved technologies, the material is registered or approved for end use as a fertilizing material by the

Department of Food and Agriculture, as provided, and the material is not derived from, or processed using, specified activities relating to the final deposition or management of solid waste, as provided. (Based on 06/03/2026 text)

AB 1048 (Chen, R) Workers' compensation.

Last Amended: 06/15/2026

Status: 06/15/2026 - Read second time and amended. Re-referred to Com. on APPR.



Location: 06/11/2026 - Senate Appropriations

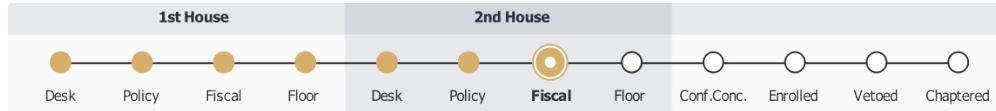
Summary: Existing law establishes a workers' compensation system, administered by the Administrative Director of the Division of Workers' Compensation, to compensate an employee for injuries sustained in the course of employment. Existing law requires an employer to provide medical, surgical, chiropractic, acupuncture, and hospital treatment that is reasonably required to cure or relieve the injured worker from the effects of the injury. Existing law requires every contracting agent, that sells, leases, assigns, transfers, or conveys its list of contract health care providers and their contracted reimbursement rates to a payor, to comply with certain requirements. Existing law also requires a payor to, among other things, provide an explanation of benefits or explanation of review that identifies the name of the network that the payor has an agreement with that entitles them to pay a preferred rate for the services rendered. This bill would require the explanation of review or explanation of benefits to include the state assigned medical provider network identification number and an email address that the rendering medical provider may use to request a copy of the underlying contract that entitles them to take the preferred rate. The bill would state that disclosure of a medical provider network does not satisfy this requirement. (Based on 06/15/2026 text)

AB 1198 (Haney, D) Public works: prevailing wages.

Last Amended: 01/22/2026

Status: 06/10/2026 - From committee: Do pass and re-refer to Com. on APPR. (Ayes 5. Noes 0.) (June 10). Re-referred to Com. on APPR.

Calendar: 06/22/26 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CERVANTES, SABRINA, Chair



Location: 06/10/2026 - Senate Appropriations

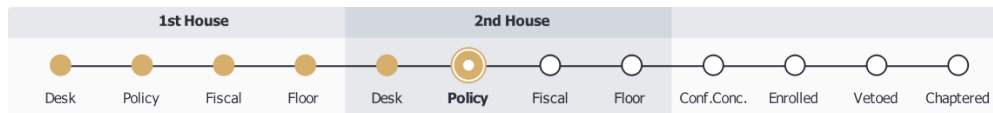
Summary: Current law requires that, except as specified, not less than the general prevailing rate of per diem wages, determined by the Director of Industrial Relations, be paid to workers employed on public works projects. Current law requires the body awarding a contract for a public work to obtain from the director the general prevailing rate of per diem wages for work of a similar character in the locality in which the public work is to be performed, and the general prevailing rate of per diem wages for holiday and overtime work, for each craft, classification, or type of worker needed to execute the contract. Under current law, if the director determines during any quarterly period that there has been a change in any prevailing rate of per diem wages in a locality, the director is required to make that change available to the awarding body and their determination is final. Under current law, that determination does not apply to public works contracts for which the notice to bidders has been published. This bill would instead state, commencing July 1, 2027, that if the director determines, within a semiannual period, that there is a change in any prevailing rate of per diem wages in a locality, that determination applies to any public works contract that is awarded or for which notice to bidders is published after July 1, 2027. The bill would authorize any contractor, awarding body, or specified representative affected by a change in rates on a particular contract to, within 20 days, file with the director a verified petition to review the determination of that rate, as specified. The bill would require the director to, upon notice to the interested parties, initiate an investigation or hold a hearing, and, within 20 days after the filing of that petition, except as specified, make a final determination and transmit the determination in writing to the awarding body and to the interested parties. (Based on 01/22/2026 text)

AB 1245 (Stefani, D) State contracts: certification process: forced labor and human trafficking.

Last Amended: 06/09/2026

Status: 06/09/2026 - From committee: Do pass and re-refer to Com. on L., P.E. & R. with recommendation: To Consent Calendar. (Ayes 13. Noes 0.) (June 9). Re-referred to Com. on L., P.E. & R. From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on L., P.E. & R.

Calendar: 06/17/26 S-LABOR, PUBLIC EMPLOYMENT AND RETIREMENT 9:30 a.m. - 1021 O Street, Room 2200 SMALLWOOD-CUEVAS, LOLA, Chair



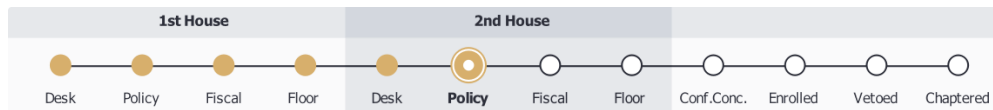
Location: 06/09/2026 - Senate Labor, Public Employment and Retirement

Summary: Existing law requires a contract entered into by any state agency for the procurement or laundering of apparel, garments, or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, to require that a contractor certify that nothing furnished to the state pursuant to the contract has been laundered or produced by certain types of labor, including forced labor, as defined. Existing law makes any person who falsely certifies pursuant to these provisions guilty of a misdemeanor. This bill would, for a contract entered into or renewed on or after January 1, 2027, with an estimated value that exceeds \$550,000, revise the above contracting requirements to also require a contractor to certify that the contract complies with specified requirements relating to human trafficking, including certain prohibitions on contractors, contractor employees, subcontractors, subcontractor employees, and their agents. The bill would revise the definition of forced labor to mean knowingly providing or obtaining labor or services of a person by, among other things, threats of serious harm to, or physical restraint against, that person or another person. This bill would require contractors and subcontractors to notify employees of specified prohibited activities and the actions that may be taken against them for violations. The bill would provide that a contractor is ineligible for, and shall not bid on, or submit a proposal for, a contract under these provisions if the contractor has failed to certify its compliance. (Based on 06/09/2026 text)

AB 1383 **(McKinnor, D)** Public employees' retirement benefits.

Last Amended: 05/13/2026

Status: 05/13/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on L., P.E. & R.



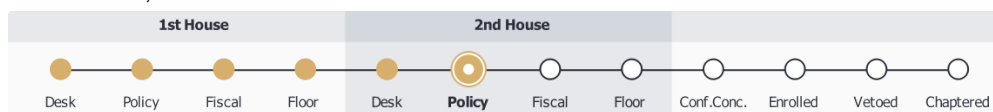
Location: 05/06/2026 - Senate Labor, Public Employment and Retirement

Summary: The Public Employees' Retirement Law (PERL) establishes the Public Employees' Retirement System (PERS) to provide a defined benefit to members of the system based on final compensation, credited service, and age at retirement, subject to certain variations. Existing law creates the Public Employees' Retirement Fund, which is continuously appropriated for purposes of PERS, including depositing employer and employee contributions. Under the California Constitution, assets of a public pension or retirement system are trust funds. The California Public Employees' Pension Reform Act of 2013 (PEPRA) establishes a variety of requirements and restrictions on public employers offering defined benefit pension plans. In this regard, PEPRA restricts the amount of compensation that may be applied for purposes of calculating a defined pension benefit for a new member, as defined, by restricting it to specified percentages of the contribution and benefit base under a specified federal law with respect to old age, survivors, and disability insurance benefits. Existing law, the Teachers' Retirement Law, establishes the State Teachers' Retirement System (STRS) and creates the Defined Benefit Program of the State Teachers' Retirement Plan, which provides a defined benefit to members of the program, based on final compensation, creditable service, and age at retirement, subject to certain variations. This bill, for service performed on and after January 1, 2027, would prohibit the pensionable compensation for calendar year 2027 used to calculate the defined benefit paid to a new member of a retirement system subject to PEPRA who retires from the system from exceeding specified percentages of the contribution and benefit base under the specified federal law with respect to old age, survivors, and disability insurance benefits. (Based on 05/13/2026 text)

AB 1617 **(Alanis, R)** Household hazardous waste: reporting.

Status: 05/28/2026 - In committee: Hearing postponed by committee.

Calendar: 06/17/26 S-ENVIRONMENTAL QUALITY 9 a.m. - State Capitol, Room 113 BLAKESPEAR, CATHERINE, Chair



Location: 05/06/2026 - Senate Environmental Quality

Summary: Current regulations require each public agency that is responsible for household hazardous waste management to complete and submit a "Form 303 Household Hazardous Waste Collection Report" (Form 303) electronically to the Department of Resources Recycling and Recovery each year. Current regulations require the

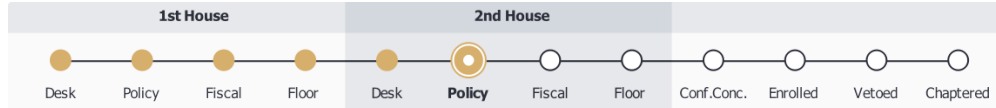
reporting timeframe to be July 1 of the previous fiscal year through June 30 of that fiscal year, with the information required to be submitted to the state by October 1 of the following fiscal year. Current law requires a public agency, or its contractor, operating a household hazardous waste collection facility to, on or before October 1 of each year, submit a copy of the completed Form 303 to the officer or agency authorized to implement and enforce specified hazardous materials laws. This bill would require that Form 303 to instead report information for the prior calendar year. (Based on 01/21/2026 text)

AB 1729 (Lee, D) State employment: telework programs.

Last Amended: 05/18/2026

Status: 06/10/2026 - Referred to Coms. on L., P.E. & R. and G.O.

Calendar: 06/17/26 S-LABOR, PUBLIC EMPLOYMENT AND RETIREMENT SPECIAL ORDER 9:30 a.m. - 1021 O Street, Room 2200 SMALLWOOD-CUEVAS, LOLA, Chair



Location: 06/10/2026 - Senate Labor, Public Employment and Retirement

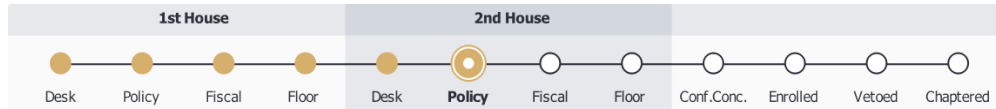
Summary: Existing law requires every state agency to develop and implement a telecommuting plan as part of its telecommuting program in work areas where telecommuting is identified as being both practical and beneficial to the organization. Existing law requires the Department of General Services to establish a unit for purposes of overseeing telecommuting programs that is required to, among other things, develop and update policy, procedures, and guidelines to assist agencies in the planning and implementation of telecommuting programs. Existing law requires the department to establish criteria for evaluating the state's telecommuting program. Existing law defines "telecommuting" for purposes of those provisions. This bill would revise and recast those provisions. The bill would replace the term "telecommuting" with "telework," as defined. The bill would also require the Department of General Services to establish a telework dashboard that displays the cost-effectiveness and efficiency benefits of state telework programs. (Based on 05/18/2026 text)

AB 1772 (Papan, D) Fish and wildlife: invasive species: invasive mussels.

Last Amended: 06/15/2026

Status: 06/15/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



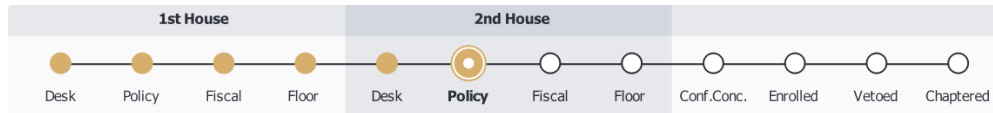
Location: 06/10/2026 - Senate Natural Resources and Water

Summary: Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water in the state, invasive mussels, and authorizes the Director of Fish and Wildlife or the director's designee to engage in various enforcement activities, including ordering the areas in conveyance that contain water be drained, dried, or decontaminated, as provided. Existing law requires a public or private agency that operates a water supply system to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system. Existing law requires, if invasive mussels are detected, the operator of a water supply system to, in cooperation with the department, prepare and implement a plan to control or eradicate invasive mussels within the system, and eliminate or minimize any potential downstream transport of an invasive mussel. Existing law requires, on or before December 31, 2026, the department to review all approved plans and require all plans that do not specifically address all invasive mussel species known to be present in bodies of water in the state as of January 1, 2026, to be updated or revised appropriately to include all invasive mussel species, on or before September 30, 2027. Existing law requires every invasive mussel species to be addressed in a plan no later than 180 days from the date that the species is listed in a certain regulation. Existing law defines "invasive mussel" for these purposes as any nonnative detrimental mussel, as provided. This bill would prohibit a conveyance from being launched until a specified drying period has completed, as provided. By expanding the scope of a crime, this bill would impose a state-mandated local program. The bill would require the department to require water supply system operators to update their plans to address all invasive mussel species present in the operator's water system as of January 1, 2026, as provided. (Based on 06/15/2026 text)

AB 1881 (Ramos, D) California Indian Freedom Act of 2026.

Last Amended: 05/19/2026

Status: 05/28/2026 - In Senate. Read first time. To Com. on RLS. for assignment.



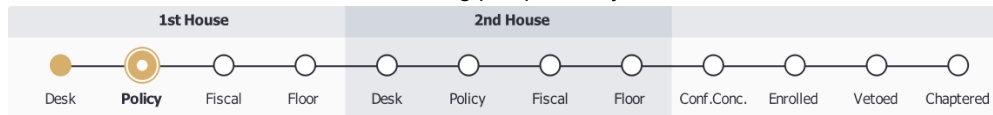
Location: 05/28/2026 - Senate Rules

Summary: Existing law establishes various protections for California Native American tribes, including prohibiting a public agency or private party using or occupying public property or operating on public property from interfering with the free expression or exercise of Native American religion as provided in the United States Constitution and the California Constitution. Existing law also requires a local government to provide formal notification to each California Native American tribe that is traditionally and culturally affiliated with the project site as an invitation to consult on the proposed project, as provided. Existing law requires the local government, during the consultation, to give deference to the tribal information, tribal knowledge and customs, and the significance of the resource to the California Native American tribe. Existing law prohibits any information, as described, that is submitted by a California Native American tribe during the environmental review process from being included in the environmental document or otherwise disclosed by the lead agency or any other public agency to the public, as specified, without the prior consent of the tribe that provided the information. This bill, the California Indian Freedom Act of 2026, would prohibit a governmental agency from substantially burdening a California Indian or California Native American tribe's exercise of religious beliefs or spiritual practices on state lands, including their access to and use of sacred sites and objects, and their ability to perform religious ceremonies and rites, even if the burden results from a rule of general applicability, unless the governmental agency demonstrates that application of the burden is in furtherance of a compelling governmental interest and is in the least restrictive means of furthering that interest. (Based on 05/19/2026 text)

AB 2016 (Gonzalez, Jeff, R) State Water Resources Control Board: drinking water: hexavalent chromium removal.

Last Amended: 04/16/2026

Status: 04/27/2026 - In committee: Hearing postponed by committee.



Location: 04/20/2026 - Assembly Environmental Safety and Toxic Materials

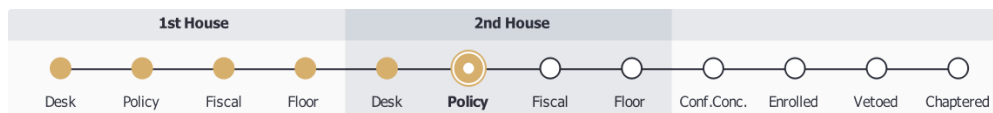
Summary: Would appropriate \$69,425,000 from the General Fund to the State Water Resources Control Board for the purpose of removing hexavalent chromium from drinking water. The bill would require the board to make specified grants to specified entities to undertake construction or planning and design of facilities to remove hexavalent chromium from drinking water. (Based on 04/16/2026 text)

AB 2026 (Aguiar-Curry, D) Water diversion: groundwater recharge: permit.

Last Amended: 05/22/2026

Status: 06/10/2026 - Referred to Coms. on N.R. & W. and E.Q.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

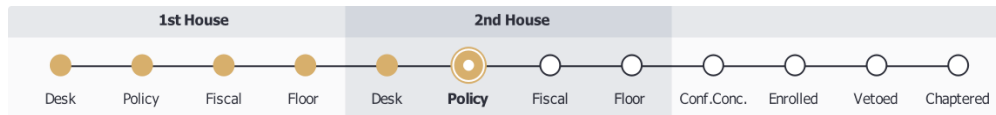
Summary: Existing law prohibits an entity from substantially diverting or obstructing the natural flow of, or substantially changing or using any material from the bed, channel, or bank of, any river, stream, or lake, or from depositing or disposing of certain material where it may pass into any river, stream, or lake, without first notifying the Department of Fish and Wildlife of that activity, and entering into a lake or streambed alteration agreement if required by the department to protect fish and wildlife resources, except as specified. This bill would revise and recast those conditions required for the appropriative water right exemption for a diversion of floodflows for groundwater recharge, would apply the requirements to a diversion commenced before January 1, 2034, and would further exempt those diversions from the requirements of the California Environmental Quality Act (CEQA) and requirements relating to lake or streambed alteration agreements, subject to conducting tribal consultation, as provided. The bill would expand the definition of "floodflow" to include flows downstream of a dam that is releasing water for flood control purposes, as provided. (Based on 05/22/2026 text)

AB 2032 (Ransom, D) Fish and wildlife: golden mussels.

Last Amended: 06/11/2026

Status: 06/11/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/03/2026 - Senate Natural Resources and Water

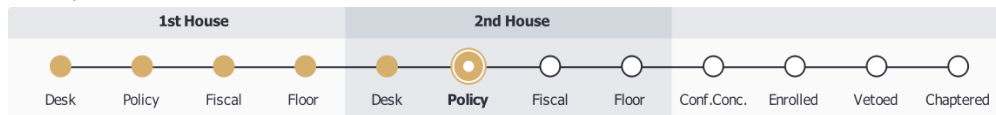
Summary: Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water within the state, invasive mussels, as defined. Existing law requires a public or private agency that operates a water supply system to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system, and, if invasive mussels are detected, to prepare and implement a plan, as specified, to control or eradicate invasive mussels within the system (control plan). Existing law prohibits the importation, transportation, possession, or live release of specified wild animals, except under a revocable, nontransferable permit, known as a restricted species permit, issued by the department, in cooperation with the Department of Food and Agriculture, and only if certain requirements are met. Existing law authorizes the department to issue permits, commonly known as scientific collecting permits, to take or possess any form of plant or animal life for scientific, educational, or propagation purposes. This bill would exempt from the requirement to obtain a restricted species permit for golden mussels a public or private agency that operates a water supply system and has submitted a control plan to the department for maintenance and operational activities in the water supply system, as specified. (Based on 06/11/2026 text)

AB 2125 (Bennett, D) Groundwater basin adjudication: notice.

Last Amended: 03/25/2026

Status: 06/10/2026 - From committee: Do pass and re-refer to Com. on N.R. & W. with recommendation: To Consent Calendar. (Ayes 12. Noes 0.) (June 9). Re-referred to Com. on N.R. & W.

Calendar: 07/01/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/09/2026 - Senate Natural Resources and Water

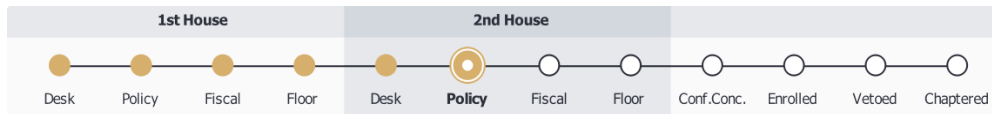
Summary: Existing law requires a plaintiff who files an action to comprehensively determine rights to extract groundwater from a basin to provide the court a draft notice of commencement of groundwater basin adjudication and a draft form answer to adjudication complaint, as specified. Existing law also requires a plaintiff to file, within a specified timeframe, a motion for approval of the draft notice and draft form answer. Under existing law, once the court approves the draft notice, the plaintiff is required to serve the notice, as specified. Following a court order approving both the notice and draft form answer and authorizing service thereof, existing law requires the plaintiff to take additional steps to provide notice to defendants including, but not limited to, mailing, by registered mail or certified mail, return receipt requested, the notice, complaint, and form answer to all holders of fee title to real property in the basin. Under existing law, if a return receipt is not received for a parcel of real property, the plaintiff must post a copy of the notice, complaint, and form answer in a conspicuous place on the real property. After completing these notice procedures, existing law requires the plaintiff to file a notice of completion of the mailing with the court. Existing law permits a court to authorize any other procedures it finds appropriate and necessary to provide notice to persons who may hold groundwater rights in basin. This bill would impose additional requirements on a plaintiff when filing the notice of completion of mailing. The bill would require the plaintiff to include with the notice of completion an affidavit of the person who mailed the notice and the certified or registered mail delivery receipt for each parcel stating the date, time, and place of mailing. The bill would further require the notice to include as an attachment any certified or registered mail delivery receipts received as of the date of the filing. (Based on 03/25/2026 text)

AB 2127 (Johnson, R) Accessory dwelling units: private sewage disposal systems.

Last Amended: 06/08/2026

Status: 06/15/2026 - In committee: Set, second hearing. Hearing canceled at the request of author.

Calendar: 06/16/26 S-HOUSING Upon adjournment of Energy, Utilities and Communications Committee - 1021 O Street, Room 1200 ARREGUÍN, JESSE, Chair



Location: 05/27/2026 - Senate Housing

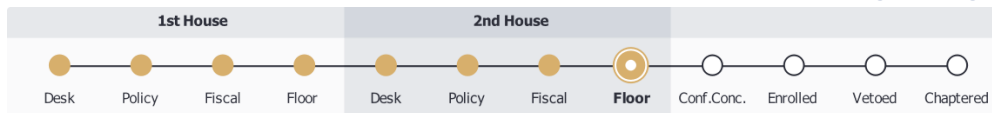
Summary: The Planning and Zoning Law provides for the creation by ordinance, or by ministerial approval if the local agency has not adopted an ordinance, of an accessory dwelling unit in accordance with specified standards and conditions. Existing law requires the ordinance, if adopted, to meet certain requirements, including designating areas within the jurisdiction where accessory dwelling units may be permitted. Existing law authorizes the designation of areas to be based on the adequacy of water and sewer services and the impact of accessory dwelling units on traffic flow and public safety. Existing law also requires the ordinance to require approval by the local health officer where a private sewage disposal system is being used, if required. This bill would prohibit a local agency from prohibiting an accessory dwelling unit in an area solely because the lots are served by private sewage disposal systems. The bill would prohibit a local health officer from withholding approval based on a minimum lot size requirement if the private sewage disposal system meets certain operating requirements established by the State Water Resources Control Board and the regional water quality control board for that lot size, as provided. (Based on 06/08/2026 text)

AB 2180 (Ward, D) Local government: Proposition 218 Omnibus Implementation Act: proportional cost of service.

Last Amended: 05/22/2026

Status: 06/11/2026 - Read second time. Ordered to third reading.

Calendar: 06/18/26 #70 S-ASSEMBLY BILLS - THIRD READING FILE (Floor Mgr.- Arreguin)



Location: 06/11/2026 - Senate THIRD READING

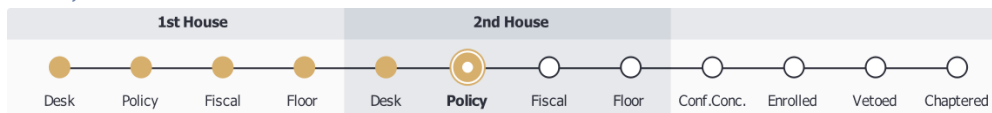
Summary: The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency. As part of those requirements, the California Constitution mandates that such fees or charges that are extended, imposed, or increased satisfy certain requirements, including, but not limited to, that the amount of the fee or charge imposed upon any parcel or person as an incident of property ownership not exceed the proportional cost of the service attributable to the parcel. Existing law, known as the Proposition 218 Omnibus Implementation Act (act), prescribes specific procedures and parameters for local jurisdictions to comply with these requirements and, among other things, authorizes an agency providing water, wastewater, sewer, or refuse collection services to adopt a schedule of fees or charges authorizing automatic adjustments that pass through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation under certain circumstances. This bill would authorize a local government to demonstrate the proportional cost of the service attributable to the parcel by any method that reasonably allocates the ascertainable cost of providing service to all parcels, if substantiated as provided. The bill would, however, provide that for water or sewer service fee or charge impositions, a local government is not required to provide an exact measure of the cost of the service at each parcel and may instead impose uniform or tiered rates to parcel or customer classes that are defined based on common characteristics indicative of likely water or sewer use. (Based on 05/22/2026 text)

AB 2215 (Calderon, D) Water rights: permits: State Water Project.

Last Amended: 04/16/2026

Status: 06/10/2026 - Referred to Com. on N.R. & W.

Calendar: 07/01/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

Summary: The Department of Water Resources operates the State Water Resources Development System, commonly referred to as the State Water Project.

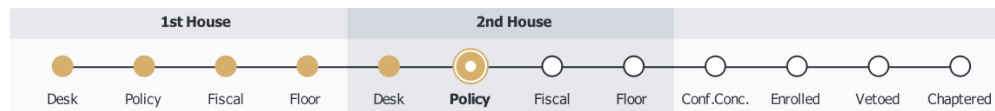
Existing law requires that construction work for a project that will put appropriated water to beneficial use be commenced, prosecuted with due diligence, and completed within the time period specified in the water right permit. Existing law authorizes the State Water Resources Control Board to extend the deadline specified in the permit to commence or complete construction work and to put appropriated water to beneficial use for good cause shown. This bill would require that the time periods for the application of water to beneficial use and for the completion of construction work for specific water right permits held by the Department of Water Resources for the operation of the State Water Project be December 31, 2046. (Based on 04/16/2026 text)

AB 2216 (Aguiar-Curry, D) Sacramento-San Joaquin Delta Conservancy.

Last Amended: 06/15/2026

Status: 06/15/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/03/2026 - Senate Natural Resources and Water

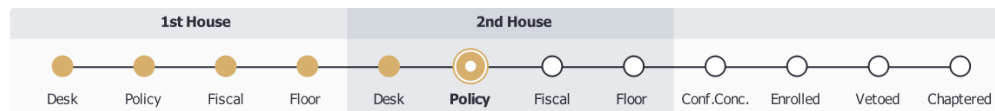
Summary: Existing law establishes in the Natural Resources Agency the Sacramento-San Joaquin Delta Conservancy. Existing law requires the conservancy to act as a primary state agency to implement ecosystem restoration in the Delta and to support efforts that advance environmental protection and the economic well-being of Delta residents. Existing law specifies the composition of the governing board of the conservancy, including 11 voting members, and requires liaison advisers to serve in an advisory, nonvoting capacity. Existing law requires the conservancy to prepare and adopt a strategic plan to achieve the goals of the conservancy and requires the strategic plan to be consistent with certain plans. Existing law authorizes the conservancy to engage in partnerships with nonprofit organizations, local public agencies, and landowners, and authorizes the conservancy to provide grants and loans to state agencies, local public agencies, and nonprofit organizations to further the goals of the conservancy. Existing law establishes the Sacramento-San Joaquin Delta Conservancy Fund in the State Treasury. Existing law makes moneys in the fund available, upon appropriation by the Legislature, for purposes of these provisions. This bill would expand the area covered by the conservancy to include the Valley and Lake, as defined. The bill would rename the conservancy the Valley, Lake, and Delta Conservancy and make conforming changes. The bill would rename the Sacramento-San Joaquin Delta Conservancy Fund the Delta Conservancy Fund and create the Valley and Lake Conservancy Fund in the State Treasury, moneys in which would be available upon appropriation by the Legislature for purposes of the conservancy in the Valley and Lake. The bill would add to the governing board one additional voting member who is appointed by the Lake County Board of Supervisors and one who is a tribal representative appointed by the Governor, subject to confirmation by the Senate. (Based on 06/15/2026 text)

AB 2218 (Kalra, D) Water policy: California Native American tribes.

Last Amended: 04/16/2026

Status: 06/10/2026 - Referred to Coms. on N.R. & W. and E.Q.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

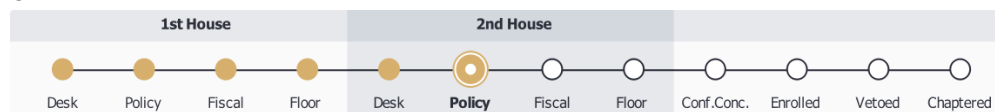
Summary: Would require the state government to support California Native Americans to maintain cultural and linguistic traditions, practice ecosystem stewardship, and engage in good faith government-to-government consultations with all California Native American tribes regarding policies that may affect tribal communities. (Based on 04/16/2026 text)

AB 2260 (Connolly, D) Water: restoration management: small restoration use.

Last Amended: 05/18/2026

Status: 06/10/2026 - Referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

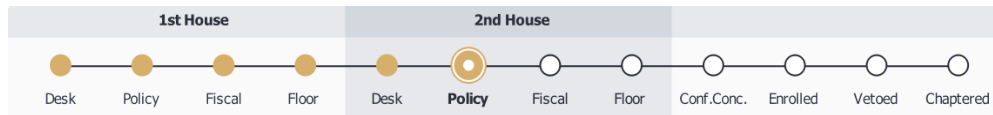
Summary: The Water Rights Permitting Reform Act of 1988 authorizes any person to obtain a right to appropriate water for a small domestic, small irrigation, or livestock stockpond use, as defined, upon registering the use with the State Water Resources Control Board, as prescribed, payment of a registration fee, and application of the water to reasonable and beneficial use with due diligence. This bill would extend the above-

described ability to obtain a right to appropriate water to a small restoration use, as provided. The bill would define several terms for these purposes, including defining a small restoration use as a specified use of water for native fish and wildlife preservation and enhancement in connection with a project to restore, enhance, or provide habitat for native fish and wildlife, as provided. The bill would require the board to give priority to processing small restoration use registrations that are coupled with a petition for mandatory dedication to instream beneficial uses or wetlands habitat, as specified (Based on 05/18/2026 text)

AB 2322 (Papan, D) Water discharge: commercial, industrial, or institutional sites.

Last Amended: 04/06/2026

Status: 05/27/2026 - Referred to Com. on E.Q.



Location: 05/27/2026 - Senate Environmental Quality

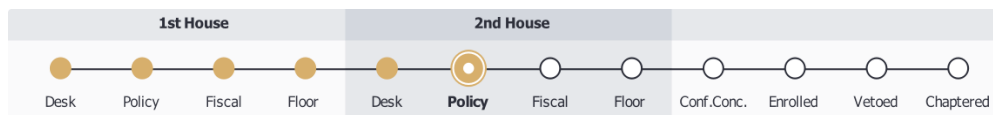
Summary: The State Water Resources Control Board and the 9 California regional water quality control boards prescribe waste discharge requirements for the discharge of stormwater by municipalities and industries in accordance with the federal national pollutant discharge elimination system (NPDES) permit program, established by the federal Clean Water Act and the Porter-Cologne Water Quality Control Act. Under existing law, the state board and the 9 regional water quality control boards issue permits for the discharge of stormwater from municipal separate storm sewer systems (MS4s). For purposes of issuing permits for the discharge of stormwater from MS4s, this bill define “commercial, industrial, or institutional site” or “CII site” as a privately owned parcel or contiguous parcels of land that are commercial, industrial, or institutional based on the appropriate county tax assessor land use codes, as specified. (Based on 04/06/2026 text)

AB 2469 (Papan, D) Data centers: water use disclosures.

Last Amended: 06/15/2026

Status: 06/15/2026 - From committee chair, with author’s amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

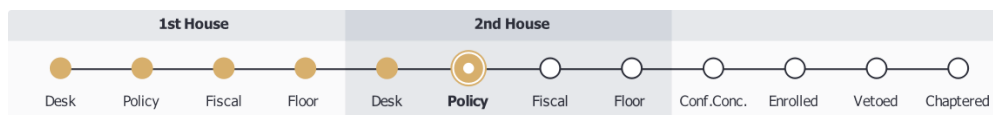
Summary: The Planning and Zoning Law authorizes the legislative body of any county or city to adopt ordinances that, among other things, regulate the use of buildings, structures, and land as between industry, businesses, residences, and open space, as specified. This bill would prohibit a city, county, or city and county from approving a discretionary or ministerial permit or other entitlement that would result in the construction, or an expansion that increases the maximum peak water use, of a data center unless specified conditions are satisfied, including, among others, that the applicant provides the city, county, or city and a county prescribed information. The bill would include in this prescribed information a water scarcity plan, a water supply assessment, and a water use assessment, each as provided. (Based on 06/15/2026 text)

AB 2568 (Johnson, R) Water district directors: compensation.

Last Amended: 04/27/2026

Status: 05/20/2026 - Referred to Com. on L. GOV.

Calendar: 06/17/26 S-LOCAL GOVERNMENT 9:30 a.m. - State Capitol, Room 112 DURAZO, MARÍA ELENA, Chair



Location: 05/20/2026 - Senate Local Government

Summary: Existing law authorizes a water district, as defined, to adopt an ordinance that provides compensation to members of the governing board, as specified. Existing law prohibits a water district from adopting an ordinance that compensates members of the governing board for more than a total of 10 days in any calendar month. This bill would, until January 1, 2032, authorize a water district that has at least 90,000 residents within its jurisdiction to adopt an ordinance that compensates members of the governing board for up to a total of 15 days in any calendar month, but would require the members of the governing board of a water district that compensates its

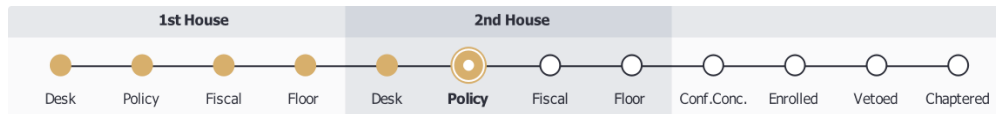
members for more than 10 days in a calendar month to annually adopt a written policy describing, based on a finding supported by substantial evidence, why providing compensation for more than 10 days per calendar month is necessary for the effective operation of the water district. (Based on 04/27/2026 text)

AB 2619 (Papan, D) Water resources: data centers.

Last Amended: 06/15/2026

Status: 06/15/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/10/2026 - Senate Natural Resources and Water

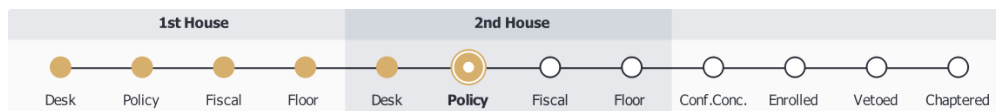
Summary: Existing law authorizes the legislative body of an incorporated city and the county board of supervisors to license businesses carried on within their respective jurisdictions and to set license fees, as specified. This bill would require a person who owns or operates a data center, prior to applying to a city or a county for an initial business license, equivalent instrument, or permit, to provide its water supplier, under penalty of perjury, an estimate of the expected water use, the anticipated source of water, and the data center's projected water use volume for the maximum day, maximum month, and average year. When applying to a city or county for an initial business license, the bill would require a person who owns or operates a data center to report, under penalty of perjury, on the application, an estimate of the expected water use, the anticipated source of water, and the data center's projected water use volume for the maximum day, maximum month, and average year. When applying to a city or county for a renewal of a business license, equivalent instrument, or permit, the bill would require a person who owns or operates a data center to report, under penalty of perjury, on the application, the data center's annual water use for the preceding calendar year, including total water use, direct water use, and indirect water use, as prescribed. (Based on 06/15/2026 text)

AB 2739 (Soria, D) Water: affordability and system stabilization.

Last Amended: 06/11/2026

Status: 06/11/2026 - From committee chair, with author's amendments: Amend, and re-refer to committee. Read second time, amended, and re-referred to Com. on N.R. & W.

Calendar: 06/23/26 S-NATURAL RESOURCES AND WATER 9 a.m. - State Capitol, Room 113 BECKER, JOSH, Chair



Location: 06/03/2026 - Senate Natural Resources and Water

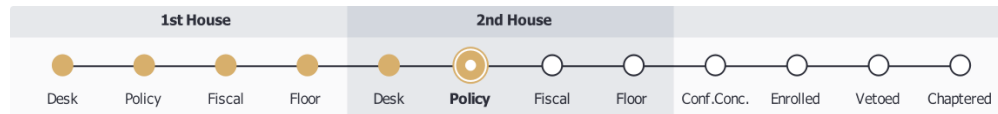
Summary: The California Safe Drinking Water Act requires the State Water Resources Control Board to administer provisions relating to the regulation of drinking water to protect public health. Existing law declares it to be the established policy of the state that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes. This bill would establish in the State Treasury the Water Affordability and System Stabilization Fund for holding the principal and income of the Water Affordability and System Stabilization Trust, which the bill would create. The bill would designate the Treasurer as trustee of the trust, as specified, and would require the trustee, among other things, to hold, manage, and invest the principal of the trust with the obligation of providing a growing perpetual source of annual funding to the Water Rate Assistance Fund, administered by the state board, and the Community Water Affordability Assistance Fund, administered by the department, beginning 25 years after the Legislature transfers funding from the General Fund to the Water Affordability and System Stabilization Fund. This bill would require, during the first 25 years following the Legislature's transfer, 45% of the income of the trust to be transferred from the Water Affordability and System Stabilization Fund to each of the Water Rate Assistance Fund and the continuously appropriated Community Water Affordability Assistance Fund, and would continuously appropriate the remaining 10% of the income of the trust to be invested as part of the principal of the trust. After the first 25 years, the bill would require 50% of the income of the trust to be transferred from the Water Affordability and System Stabilization Fund to each of the Water Rate Assistance Fund and the Community Water Affordability Assistance Fund. The bill would continuously appropriate no more than 1% of the annual income of the trust to pay for administration of the trust. (Based on 06/11/2026 text)

AB 2777 (Committee on Environmental Safety and Toxic Materials) State Water Pollution Control Revolving Fund
program: loans: outdoor eating areas: water reuse.

Last Amended: 03/26/2026

Status: 06/03/2026 - Referred to Com. on E.Q.

Calendar: 06/17/26 S-ENVIRONMENTAL QUALITY 9 a.m. - State Capitol, Room 113 BLAKESPEAR, CATHERINE, Chair



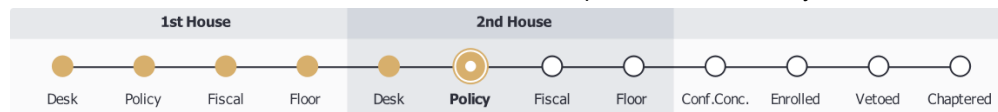
Location: 06/03/2026 - Senate Environmental Quality

Summary: Existing law establishes the State Water Pollution Control Revolving Fund program, pursuant to which state and federal funds are continuously appropriated from the State Water Pollution Control Revolving Fund to the State Water Resources Control Board for loans and other financial assistance for purposes related to the federal Clean Water Act. Existing law establishes the State Water Pollution Control Revolving Fund Administration Fund (administration fund) to provide funds, upon appropriation by the Legislature, to be expended by the state board for payment of the reasonable costs of administering the State Water Pollution Control Revolving Fund. Existing law authorizes the state board to assess an annual charge for financial assistance services, not to exceed 1% of the financial assistance repayment amount and computed according to the true interest cost method, as provided, and requires those annual charges to be deposited into the administration fund. Existing law authorizes the financial service rate to be applied at any time during the term of the financial assistance and requires the rate to remain unchanged for the duration of the financial assistance. Existing law prohibits the financial assistance rate from increasing the financial assistance repayment amount after being applied. Existing law requires the state board to, at least once each fiscal year, adjust the financial assistance service rate. Existing law requires the state board to set the total amount of revenue collected each year through the annual charges at an amount that is equal as practicable to the appropriation amount set forth in the annual Budget Act. This bill would additionally authorize the state board to assess fees in place of an annual charge for financial assistance and would authorize the fees or annual charge to be assessed at any rate as permitted by federal law. (Based on 03/26/2026 text)

SB 239 (Arreguin, D) Crimes: criminal threats.

Last Amended: 05/28/2026

Status: 06/01/2026 - Re-referred to Com. on PUB. S. pursuant to Assembly Rule 96.



Location: 06/01/2026 - Assembly Public Safety

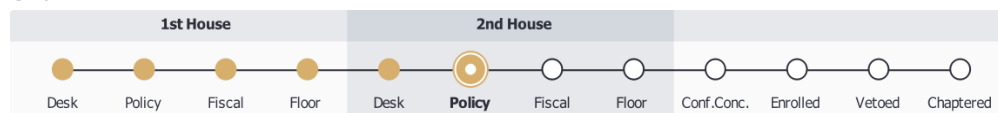
Summary: Existing law makes it a crime to willfully threaten to commit a crime that will result in death or great bodily injury to another person, as specified. Under existing law, this crime is punishable as a misdemeanor or by imprisonment in state prison as a felony. Existing law, for the purposes of sentencing for a felony violation of these provisions, authorizes the court to consider, as a factor in aggravation, that the defendant willfully threatened to commit a crime that would result in the death or great bodily injury of a state constitutional officer, a Member of the Legislature, or a judge or court commissioner, as specified. This bill would additionally authorize the court to consider, as a factor in aggravation, that the defendant willfully threatened to commit a crime that would result in the death or great bodily injury of a county or city elections official, or a local agency official, as specified. (Based on 05/28/2026 text)

SB 872 (McNerney, D) Delta Levees and Canal Subsidence Fund.

Last Amended: 05/14/2026

Status: 05/26/2026 - Referred to Com. on W., P., & W.

Calendar: 06/30/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair



Location: 05/26/2026 - Assembly Water, Parks and Wildlife

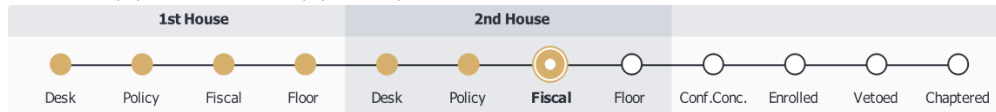
Summary: the Sacramento-San Joaquin Delta Reform Act of 2009, declares that the Sacramento-San Joaquin Delta (Delta) is a critically important natural resource for California and the nation and it serves as both the hub of the California water system and the most valuable estuary and wetland ecosystem on the west coast of North and South America. Existing law establishes in the Natural Resources Agency the Department of Water Resources. Existing law requires the department and the Department of Fish and Wildlife to determine the principal options for

the Delta and requires the department to evaluate and comparatively rate each option for its ability to do specified things, including, among others, to maintain Delta water quality for Delta users, and to preserve, protect, and improve Delta levees. Existing law establishes in the agency the Sacramento-San Joaquin Delta Conservancy. Existing law requires the conservancy to act as a primary state agency to implement ecosystem restoration in the Delta and to support efforts that advance environmental protection and the economic well-being of Delta residents. Existing law provides for the preservation of specified management areas of the Suisun Marsh, pursuant to a protection plan prepared and adopted by the San Francisco Bay Conservation and Development Commission, as provided. Existing law establishes the Delta Stewardship Council, and requires the council to develop, adopt, and implement a comprehensive long-term management plan for the Delta, known as the Delta Plan, as provided. This bill would establish the Delta Levees and Canal Subsidence Fund in the State Treasury and, upon appropriation, would make the moneys in the fund available to the Secretary of the Natural Resources Agency for expenditure consistent with the allocations described below. The bill would authorize the secretary to seek out, and the fund to accept, state moneys from, among other sources, any bond funds, the General Fund, or the Greenhouse Gas Reduction Fund. The bill would authorize the fund to accept moneys from nonstate sources, including federal and private moneys, and would continuously appropriate those moneys without regard to fiscal year, for allocation as described, thereby making an appropriation. (Based on 05/14/2026 text)

SB 899 **(Grove, R) Fire prevention: Wildfire and Forest Resilience Task Force: wildfire smoke.**

Last Amended: 05/14/2026

Status: 06/09/2026 - From committee: Do pass and re-refer to Com. on APPR. with recommendation: To consent calendar. (Ayes 13. Noes 0.) (June 8). Re-referred to Com. on APPR.



Location: 06/08/2026 - Assembly Appropriations

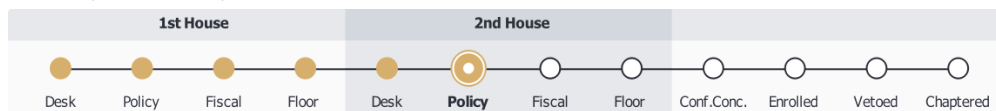
Summary: Existing law requires the Wildfire and Forest Resilience Task Force to develop a comprehensive implementation strategy to track and ensure the achievement of the goals and key actions identified in the state's "Wildfire and Forest Resilience Action Plan," as provided. Existing law requires, on or before March 1, 2026, and every 5 years thereafter, the task force to update the action plan. This bill would require the task force, on or before July 1, 2028, and in cooperation with the Office of Environmental Health Hazard Assessment, the State Air Resources Board, and the State Department of Public Health, to assess the health costs and impacts of wildfire smoke using existing wildfire smoke and health data, as provided. The bill would require the task force, in developing this assessment, to, among other things, develop a model to determine the approximate health benefits of achieving the goals identified in the action plan and make recommendations on how the action plan can increase its health benefits. (Based on 05/14/2026 text)

SB 951 **(Reyes, D) Employment: technological displacement: notice.**

Last Amended: 05/14/2026

Status: 06/11/2026 - From committee: Do pass and re-refer to Com. on P. & C.P. (Ayes 5. Noes 0.) (June 10). Re-referred to Com. on P. & C.P.

Calendar: 07/01/26 A-PRIVACY AND CONSUMER PROTECTION 1:30 p.m. - State Capitol, Room 444 BAUER-KAHAN, REBECCA, Chair



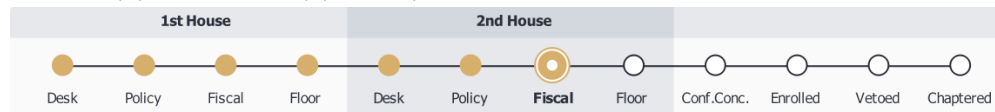
Location: 06/10/2026 - Assembly Privacy and Consumer Protection

Summary: Existing law establishes the Labor and Workforce Development Agency, which is composed of various departments responsible for protecting and promoting the rights and interests of workers in California, including the Division of Labor Standards Enforcement, led by the Labor Commissioner (commissioner), within the Department of Industrial Relations. Existing law establishes the Employment Development Department (EDD), which is administered by the Director of Employment Development. Under existing law, the Director of Employment Development is vested with specified duties, purposes, responsibilities, and jurisdiction related to job creation activity functions, among other things. This bill would establish the California Worker Technological Displacement Act, which would require an employer, as defined, to provide at least a 60-day advanced written notice, as described, before any technological displacement affecting 25 or more workers during any 30-day period. The bill would require an employer to provide that notice to affected workers, the EDD, and specified local entities. The bill would also require an employer to provide a written technology hiring disruption notice to the EDD when it executes a technological cessation in hiring caused in whole by the adoption of artificial intelligence (AI) or other automating technology. (Based on 05/14/2026 text)

SB 952 **(Laird, D) State Water Project: renewable energy resources and zero-carbon resources.**

Last Amended: 05/18/2026

Status: 06/11/2026 - From committee: Do pass and re-refer to Com. on APPR. with recommendation: To consent calendar. (Ayes 18. Noes 0.) (June 10). Re-referred to Com. on APPR.

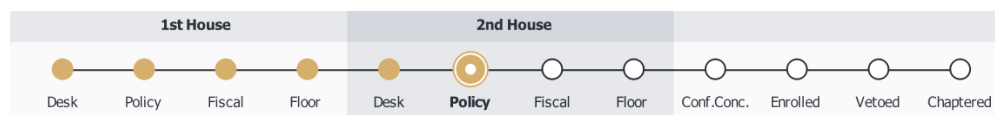


Location: 06/10/2026 - Assembly Appropriations

Summary: This bill would require the Department of Water Resources , in procuring electricity to serve all state agencies, to consider portfolio diversity, resource type, location, and hours of typical peak operation. The bill would expand the scope of the department's authorization to defer the procurement of those resource quantities to apply to an existing contract to procure fossil generation entered into before January 1, 2011, rather than January 1, 2010. The bill would authorize, on and after January 1, 2036, excess procurement, as defined, of eligible renewable energy resources and zero-carbon resources in one year to be applied to any subsequent year's obligation, as provided. (Based on 05/18/2026 text)

SB 992 **(Niello, R) County auditors: special districts: annual audit exceptions.**

Status: 06/01/2026 - Referred to Com. on L. GOV.

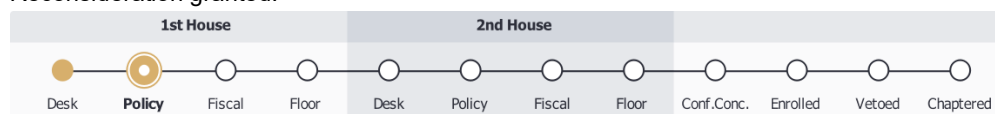


Location: 06/01/2026 - Assembly Local Government

Summary: Current law requires a county auditor to make or contract with a certified public accountant or public accountant to make an annual audit of the accounts and records of every special district within the county for which an audit is not otherwise provided, as specified. Current law authorizes a special district to replace this annual audit with a financial review, or, until January 1, 2027, an agreed-upon procedures engagement or an annual financial compilation of the special district, if specified conditions are met, including that the special district's annual revenues do not exceed \$150,000. Until January 1, 2027, upon receipt of the financial review, agreed-upon procedures engagement, or financial compilation, current law authorizes a county auditor to appoint a certified public accountant or a public accountant to conduct an audit of the special district, as specified. This bill would remove the January 1, 2027, repeal date referenced above, and would increase the revenue cap described above to \$250,000. (Based on 02/05/2026 text)

SB 1035 **(Strickland, R) Motor vehicle fuel tax: greenhouse gas reduction programs: suspension.**

Status: 03/18/2026 - March 18 set for first hearing. Failed passage in committee. (Ayes 2. Noes 2.) Reconsideration granted.



Location: 02/18/2026 - Senate Environmental Quality

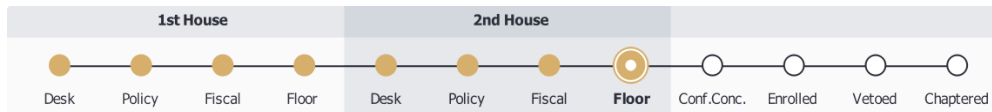
Summary: The California Global Warming Solutions Act of 2006 establishes the State Air Resources Board as the state agency responsible for monitoring and regulating sources emitting greenhouse gases. The act requires the state board to adopt rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emissions reductions to ensure that the statewide greenhouse gas emissions are reduced to at least 40% below the statewide greenhouse gas emissions limit, as defined, no later than December 31, 2030. Pursuant to the act, the state board has adopted the Low Carbon Fuel Standard regulations. The act authorizes the state board to include in its regulation of those emissions the use of market-based compliance mechanisms. Current law requires all moneys, except for fines and penalties, collected by the state board from the auction or sale of allowances as part of a market-based compliance mechanism to be deposited in the Greenhouse Gas Reduction Fund. This bill would suspend the Low Carbon Fuel Standard regulations for one year. The bill would also exempt suppliers of transportation fuels from regulations for the use of market-based compliance mechanisms for one year. (Based on 02/11/2026 text)

SB 1036 **(Grayson, D) Mitigation Fee Act.**

Last Amended: 04/16/2026

Status: 06/04/2026 - Read second time. Ordered to third reading.

Calendar: 06/18/26 #35 A-THIRD READING FILE - SENATE BILLS (Floor Mgr.- Blanca Rubio)



Location: 06/04/2026 - Assembly THIRD READING

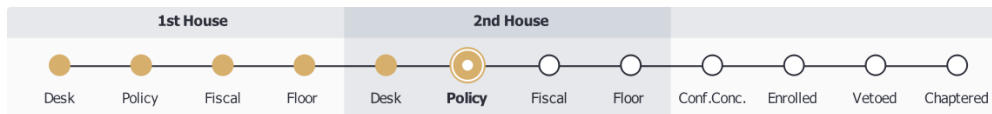
Summary: The Mitigation Fee Act imposes various requirements with respect to the establishment, increase, or imposition of a fee by a local agency as a condition of approval of a development project, including requiring the local agency to identify the use to which the fee is to be put and determine how there is a reasonable relationship between the fee's use and the type of development project on which the fee is imposed. This bill would require the amount of a fee that is imposed on a development project that demolishes or changes an existing use to be offset to account for the demolition or change so that the amount of the fee is attributable only to the development project's incremental impact on public facilities or services, as provided. (Based on 04/16/2026 text)

SB 1085 (Durazo, D) Water supply planning: housing developments.

Last Amended: 04/23/2026

Status: 06/16/2026 - From committee: Do pass as amended and re-refer to Com. on L. GOV. (Ayes 11. Noes 0.) (June 16).

Calendar: 06/16/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair
06/18/26 #6 A-SECOND READING FILE -- SENATE BILLS

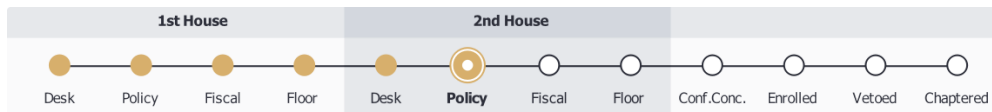


Location: 06/16/2026 - Assembly Local Government

Summary: The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to be responsible for determining whether a project is exempt from CEQA and whether an environmental impact report, a negative declaration, or a mitigated negative declaration is required. Existing law requires a city or county that determines a certain type of project is subject to the requirements of CEQA to identify any public water system that may supply water for the project and to request those public water systems to prepare a specified water supply assessment, as provided. This bill, among other things, would instead require a city or county, upon receipt of a preliminary application for a housing development project that meets certain conditions, or upon a development application for certain projects being determined as complete or deemed complete, to make that identification of public water systems. The bill would require a city or county, within 15 days of receiving an application that meets either of the above-mentioned criteria, to request each identified public water system to determine whether the projected water demand associated with the proposed project was included in the most recently adopted urban water management plan. (Based on 04/23/2026 text)

SB 1117 (Cervantes, D) Accessory dwelling units and junior accessory dwelling units.

Status: 06/10/2026 - From committee: Do pass and re-refer to Com. on L. GOV. (Ayes 10. Noes 0.) (June 10). Re-referred to Com. on L. GOV.



Location: 06/10/2026 - Assembly Local Government

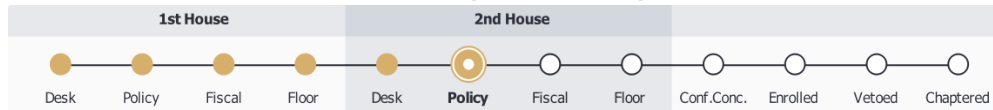
Summary: The Planning and Zoning Law provides for the creation by ordinance, or by ministerial approval if the local agency has not adopted an ordinance, of an accessory dwelling unit (ADU) in accordance with specified standards and conditions. Current law requires fees charged for the construction of ADUs to be determined in accordance with specified provisions of the Mitigation Fee Act. Current law prohibits a local agency, special district, or water corporation from imposing any impact fee upon the development of an ADU that has 750 square feet of interior livable space or less, and requires any impact fees charged for an ADU that has more than 750 square feet of interior livable space to be charged proportionately in relation to the square footage of the primary dwelling unit. This bill would additionally require the charge to be based only on the area in excess of 750 square feet of interior livable space. By changing the duties of local agencies with regard to calculating fees for ADUs, the bill would impose a state-mandated local program. (Based on 02/17/2026 text)

SB 1125 (Menjivar, D) Water Rate Assistance Program.

Last Amended: 06/09/2026

Status: 06/16/2026 - VOTE: Do pass and be re-referred to the Committee on [Utilities and Energy] (PASS)

Calendar: 06/16/26 A-ENVIRONMENTAL SAFETY AND TOXIC MATERIALS 1:30 p.m. - State Capitol, Room 444 CONNOLLY, DAMON, Chair



Location: 06/16/2026 - Assembly Utilities and Energy

Summary: Existing law requires the State Water Resources Control Board to develop a plan for the funding and implementation of the Low-Income Water Rate Assistance Program. Existing law requires the plan to include, among other things, a description of the method for collecting moneys to support and implement the program and a description of the method for determining the amount of moneys that may need to be collected from water ratepayers to fund the program. This bill would establish the Water Rate Assistance Program. As part of the program, the bill would establish the Water Rate Assistance Fund in the State Treasury, available upon appropriation by the Legislature, to provide water affordability assistance for residential water services to low-income residential ratepayers, as specified. The bill would require the state board to take various actions in administering the fund, including, among other things, tracking and managing revenue in the fund separately from all other revenue. The bill would require the state board, in consultation with relevant agencies and after a public hearing, to adopt guidelines for implementation of the program and to adopt an annual report to be posted on the state board's internet website identifying how the fund has performed, as specified. The bill would require the guidelines to include minimum requirements for eligible systems, including the ability to confirm eligibility for enrollment through a request for self-certification of eligibility under penalty of perjury. By expanding the crime of perjury, the bill would impose a state-mandated local program. (Based on 06/09/2026 text)

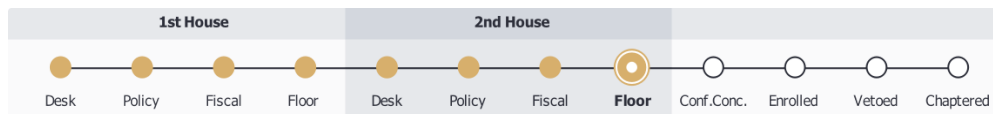
SB 1139 (Laird, D) Monterey Peninsula Water Management District: nonfunctional turf: noncompliance and enforcement.

Last Amended: 03/23/2026

Status: 06/16/2026 - From committee: Do pass. Ordered to consent calendar. (Ayes 11. Noes 0.) (June 16).

Calendar: 06/16/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair

06/18/26 #7 A-SECOND READING FILE -- SENATE BILLS



Location: 06/16/2026 - Assembly CONSENT CALENDAR

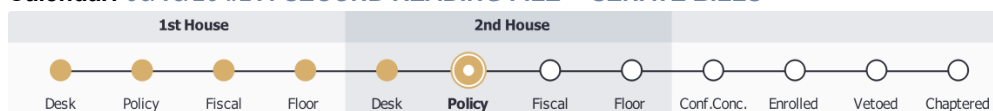
Summary: The Monterey Peninsula Water Management District Law establishes the Monterey Peninsula Water Management District. The act authorizes the district to, among other things, prohibit the use of district water during an emergency caused by drought, or other threatened or existing water shortage, for specific uses that the district finds to be nonessential. Existing law prohibits the use of potable water for the irrigation of nonfunctional turf located on commercial, industrial, and institutional properties, other than a cemetery, and on properties of homeowners' associations, common interest developments, and community service organizations or similar entities, as specified. Existing law requires a person or entity to be subject to civil liability or penalties by the State Water Resources Control Board, as prescribed, or to civil liability and penalties imposed by an urban water supplier, pursuant to a locally adopted ordinance or policy. Existing law authorizes a public water system, city, county, or city and county to enforce the provisions relating to the prohibition, as specified. This bill would require a person or entity to be subject to civil liability or penalties imposed by the Monterey Peninsula Water Management District pursuant to a locally adopted ordinance or policy. (Based on 03/23/2026 text)

SB 1153 (Caballero, D) Disaster preparedness: urban retail water suppliers and public water systems: wildfire.

Last Amended: 04/28/2026

Status: 06/16/2026 - From committee: Do pass as amended and re-refer to Com. on E.S & T.M. (Ayes 6. Noes 0.) (June 15).

Calendar: 06/18/26 #2 A-SECOND READING FILE -- SENATE BILLS



Location: 06/16/2026 - Assembly Environmental Safety and Toxic Materials

Summary: The California Emergency Services Act requires all public water systems, as defined, with 10,000 or more service connections to review and revise their disaster preparedness plans in conjunction with related agencies, including, but not limited to, local fire departments and the Office of Emergency Services, to ensure that the plans are sufficient to address possible disaster scenarios. A person, as defined, who violates the provisions of this act is guilty of a misdemeanor. This bill, beginning January 1, 2028, would require all urban retail water suppliers, as defined, serving a high or very high fire hazard severity zone to include incident-specific response

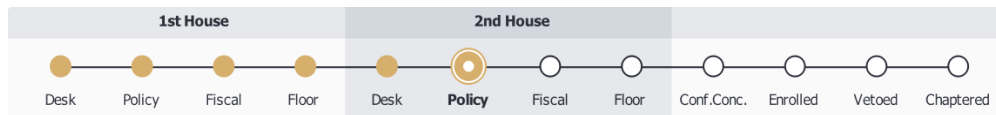
procedures for wildfires as part of their disaster preparedness plans, including any applicable emergency response plan as required by federal law. The bill would require these plans to include, among other things, mitigation actions, including actions, procedures, and equipment, that can obviate or significantly lessen the impact of a wildfire on the water system and the supply of drinking water provided by the water supplier. Because violation of these requirements by certain urban retail water suppliers would constitute a misdemeanor, the bill would expand the scope of a crime, thereby imposing a state-mandated local program. (Based on 04/28/2026 text)

SB 1417 (Pérez, D) Mutual water companies: assessments and water charges: notice.

Last Amended: 04/23/2026

Status: 06/08/2026 - Referred to Coms. on U. & E. and P. & C.P.

Calendar: 06/24/26 A-UTILITIES AND ENERGY 1:30 p.m. - State Capitol, Room 437 PETRIE-NORRIS, COTTIE, Chair



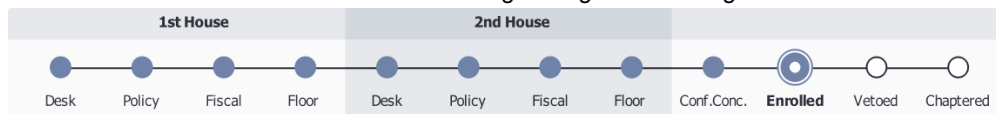
Location: 06/08/2026 - Assembly Utilities and Energy

Summary: Existing law authorizes any corporation organized for or engaged in the business of selling, distributing, supplying, or delivering water for irrigation purposes, and requires any corporation organized for or engaged in the business of selling, distributing, supplying, or delivering water for domestic use, to provide in its articles or bylaws that water shall be sold, distributed, supplied, or delivered only to owners of its shares and that those shares are appurtenant to certain lands, as specified. Under existing law, these corporations are known as mutual water companies. This bill would prohibit a mutual water company from charging, issuing a bill, or otherwise seeking to hold tenants of shareholders responsible for the costs of water or its delivery, except for specified tenants, and would require all notices of charges for water to be sent to the last known address of the shareholder or tenant, as applicable. This bill contains other related provisions and other existing laws. (Based on 04/23/2026 text)

SB 1428 (Committee on Natural Resources and Water) Gravity-Based Energy Storage Well Pilot Program: marine invasive species: Wildfire and Forest Resilience Task Force: public lands.

Last Amended: 04/06/2026

Status: 06/16/2026 - In Senate. Ordered to engrossing and enrolling.



Location: 06/16/2026 - Senate ENROLLMENT

Summary: Existing law authorizes the State Oil and Gas Supervisor to authorize the conversion of not more than 250 wells for use as gravity-based energy storage wells to evaluate their use, including the establishment of appropriate operating conditions and physical parameters to safely store and generate energy. Existing law repeals this authorization on January 1, 2035, and would specify that authorizations issued by the supervisor terminate on that date. This bill would correct an erroneous cross reference for that authorization. (Based on 04/06/2026 text)



PUBLIC AFFAIRS

Local Government Affairs Report

Prepared for the
East Orange County Water District Board of Directors

July 20th, 2026

OC LAFCO:

- At their June 10th meeting the OC LAFCO Board approved the following items;
 - Reappointment of public member Derek J. McGregor for the term to commence July 1, 2026.
 - Amendments to the Local Guidelines for Implementing the California Environmental Quality Act (CEQA). The primary revisions are:
 - All signatures for environmental documents must now be “Wet” signatures in each County, except for Riverside. Fax filings are no longer accepted by any county in the state.
 - Department of Fish and Wildlife Fee increase. The Department of Fish and Wildlife has increased the fees for filing environmental documents effective January 1, 2026. The updated fees are as follow:
 - Negative Declaration or Mitigated Negative Declaration: \$3,043.75
 - Environmental Impact Report: \$4,227.50
 - Environmental document pursuant to a Certified Regulatory Program: \$1,437.25
- There was no Commission meeting in July.

COUNTY OF ORANGE:

- **County CEO-**
After almost two years of inability to agree on a permanent CEO and facing the June 30th retirement of current Interim Chief Executive Officer, Michelle Aguirre, the Board of Supervisors voted to appoint County Chief Information Officer Cornelius Hericus (KC) Roostenberg to serve as Interim Chief Executive Officer.
- **County Budget-**
The Board of Supervisors has approved a \$10.8 billion budget for fiscal year 2026–27. The budget is approximately \$300 million lower than the current year's budget and includes a \$75 million shortfall that will be covered with one-time funds. While this budget does not include any layoffs, the County has implemented a hiring freeze and eliminated over 400 currently vacant positions.

County officials cited several key factors contributing to the budget Gap including inflation and several legal settlements, specifically citing those related to the Trabuco Canyon Airport Fire.
- **Trabuco Canyon Airport Fire-**
At the June 30th, 2026 meeting, the Board approved the termination of the Trabuco Canyon Airport Fire local health emergency for all districts. All work has been completed. Trabuco Canyon Road remains closed to the public and all road repairs appear to be performing as intended. The road reopening date has not been set. *This will end our tracking of this issue.*
- **Prima Deshecha Landfill-**
One of the county's largest environmental nonprofits has waded into the fight over the proposed landfill expansion. The Center for Biological Diversity is an environmental activist organization with a litigious history and over 1.8 million members. The Center has communicated its concerns over the impact the proposed expansion would have on local mountain lions and the age of the environmental study used to justify the expansion. According to the Center, the most recent study was completed in 2007 and does not reflect the current state of the local mountain lion population. In a letter to the County, the Center implied that litigation is imminent if its demands were not met.
- **Herbicide use in County creeks-**
While the State Department of Fish and Wildlife is conducting an investigation into complaints of potential violations of the Fish and Game Code, the County has indefinitely suspended the use of herbicides in creeks. The focus is on the use of herbicides that include glyphosate. Although several cities have already banned the use of glyphosate and other chemicals, a local watchdog group claims that oversight is very limited and their use continued despite bans.

ORANGE COUNTY SANITATION DISTRICT (OCSan):

- **The Miller-Holder Rhone Lane Sewer Easement Cleanup Project-**
On May 1, 2026, OC Superior Court Judge Deborah Sorvino denied OC San's request for summary judgement on the case filed by homeowners. The ruling did not halt the district's work on the easement and allows residents to include the City of Huntington Beach in the complaint. The case now moves to trial which is set for March 2027.
- **New OCSan Board Leadership-**
The Board of OCSan has elected Orange City Councilmember Jon Dumitru as the incoming Board Chair and Brea Councilmember Christine Marick as Board Vice Chair. Both of these positions serve one-year terms which begin on July 1st of each year. Board Chairs are limited to serving for no more than two consecutive terms. Prior to this appointment, Board Vice Chair Marick served as the Administration Committee Chair and she is succeeded in this role by Jamie Valencia who represents the City of Fullerton.
- **Super Critical Water Oxidation (SCWO)-**
At the May 27th Board Meeting, the Board authorized a modification of the Professional Services Agreement with 374Water Systems for the Supercritical Water Oxidation demonstration unit known as Nix6. This modification reduces the acceptance criterion from 6 tons per day to 3.25 tons per day. This reduction is necessary because currently, the unit only consistently processes 3.25 tons of solids per day which is below the current acceptance criterion of 6 tons per day. This reduction will allow delivery of the unit while 374Water Systems continues process improvements and further development of the technology towards the 6 tons per day target.
- **OCSan Service Area Increase and Annexation-**
At the May 27th Board Meeting, the Board authorized staff to begin the preliminary work to annex:
 - A portion of Irvine Ranch Water District's (IRWD) service area formerly comprised the Los Alisos Water District. Currently, IRWD has sole authority to provide wastewater collection, transmission, and treatment of the "Los Alisos Area" via their operation of the Los Alisos Water Recycling Plant. Orange County Sanitation District (OC San) and IRWD's November 2025 Flow Exchange Agreement committed the parties to jointly apply to the Orange County Local Agency Formation Commission (OC LAFCO) to adopt concurrent resolutions proposing the annexation of the Los Alisos Area to OC San to potentially provide OC San's wastewater treatment capability to IRWD's service of that area. With OC San's and IRWD's recent approvals of a new Flow Exchange Agreement and Green Acres Project ("GAP") Flows Agreement (the "2025 Agreements"), IRWD has the potential to build greater efficiency and economies into its wastewater

treatment services if flows from this area could potentially be conveyed and treated by OC San's regional wastewater treatment and recycling systems. The annexation of the Los Alisos Area requires OC LAFCO approval and early initiation of this process is necessary to avoid unnecessary delays and to provide IRWD with the flexibility to optimize operations between its facilities.

CITY OF ORANGE:

- Sales Tax Measure-
At the Special City Council meeting on June 3rd, 2026, the City Council voted 5-1-0 to place a 1% sales tax measure with a 13-year sunset provision on the ballot for voter approval in the November general election. This tax increase is estimated by staff to yield \$37M annually.
- City Charter-
In a 4-3 vote the City Council approved placement of another ballot measure in the November general election for voter approval. This measure would make Orange a charter city. Orange is currently a general law city which means that it is subject to state law. Charter cities are governed by a city charter which acts as a local constitution and provides more local control over housing, police, elections and zoning. The measure includes requirements to be a council member and term limits and if passed effectively resets the Councilmembers terms allowing them to serve three four-year terms starting from the date the measure is approved.

CITY OF TUSTIN:

- Navy North Hangar Fire-
On June 9, 2026, the California Department of Toxic Substances Control determined that the City of Tustin's remediation of the Navy North Hangar is now complete. Based on that determination, on June 16th, 2026 the City Council unanimously proclaimed the Local Emergency to be terminated. *This will end our tracking of this issue.*

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA (Met):

- Upcoming Met shutdowns:
The FY 2026-27 shutdown season is planned to include a 7-day shutdown of the Allen McColloch Pipeline (AMP). This shutdown is necessary to inspect and assess the condition of the remaining 7 miles of unlined Prestressed Concrete Cylinder Pipeline. The results of the inspection will be used to in planning the rehabilitation of the remaining unlined reaches of the AMP. Tentative dates for the AMP inspection are either October 2026 or February 2027.

OTHER RELEVANT ITEMS:

- **Colorado River Basin Water Efficiency Network (CRB WUE Network)-**

On April 29, the CRB WUE Network hosted its kickoff event and first official meeting. The Network's goal is to connect water efficiency and land use practitioners and advance municipal water efficiency across the Colorado River basin. The Network is organized by the Alliance for Water Efficiency (AWE) and the Babbitt Center for Land and Water Policy and brings together over forty water service providers and local and state land use and water planning agencies. It is completely independent of negotiations that may take place regarding the Colorado River Basin. The agenda included a CRB WUE Network overview, participant introductions, a keynote conversation with Felicia Marcus, small group discussions, and next steps.

- **CPUC -**

At the June 11th 2026 meeting, the Commission approved Orange County Power Authority's Program Year 2027 Bioenergy Market Adjusting Tariff (BioMAT) revenue requirements for of zero dollar (\$-0-) forecasted revenue requirements as requested by the Orange County Power Authority.

OTHER LOCAL ITEMS OF NOTE:

- **The 2026 Orange County Grand Jury Reports**

- *"Growing Political Appointees and Discretionary Spending within the OC Board of Supervisors," -*

This report focuses on the Board of Supervisors' discretionary spending, highlighting how each Supervisor receives a \$2.5 million annual budget to fund their office staff and provide discretionary funding to organizations and projects in their respective districts. One of the six findings details a "...widening distance between Supervisors and the Executive Team (which) undermines the value of the County Executive Team and complicates coordination, slows policy implementation, and contributes to fragmented decision-making." The Jury's recommendations include limiting or eliminating the discretionary fund practice, establishing criteria for Supervisorial staff members, and realigning the Board's engagement with the County Executive Team and department heads on policy matters to enhance collaboration.

- *"PFAS (per- and polyfluoroalkyl substances) and Public Awareness: A Closer Look at Orange County's Drinking Water," -*

This report seeks to provide a clear and current understanding of the response to PFAS by water agencies in Orange County. The Jurors conducted interviews with a number of elected and appointed officials and reviewed published water quality reports and other records from all Orange County water retailers and relevant agencies. The recommendations of the report include enhanced public education

and awareness, and the pursuit of cost recovery from PFAS manufacturers “...to offset treatment, monitoring, and long-term remediation costs incurred by local water agencies and ratepayers.”

- **Moulton Niguel Water District (MNWD):**

On June 17th, Los Angeles Mayor Karen Bass announced the appointment of then MNWD General Manager and CEO, Joon Kim-Lopez as the new Director of the City of Los Angeles Sanitation and Environment Department. The Administration office reviewed the appointment and approved the recommended salary of \$506,757.60 which is at the top of the salary range. The appointment received final approval from the Los Angeles City Council on June 30th, 2026 and universal acclaim from her colleagues in Orange County.

ARTWORK PROOF

Approval Send Date: June 28, 2026

Month/Issue: JUNE 2026

Size of Advertisement: 5.93" x 6.75"

Color OR Black & White: Color

SMART METER INSTALLATION UNDERWAY NOW

EOCWD has begun upgrading customer water meters to new Advanced Metering Infrastructure (AMI) devices, sometimes known as "Smart Meters". This allows real-time data regarding your water usage to be communicated automatically with EOCWD.

LEAK DETECTION

The new smart meters have integrated leak detection that can notify the customer and EOCWD when a meter is registering continuous flow, in an effort to prevent high bills.



This project is partially financed by the grant funding administered by the U.S. Environmental Protection Agency (EPA) through EPA's Community Grant Program.



Every Drop Counts

Learn more at eocwd.com

ARTWORK PROOF

Approval Send Date: June 25, 2026

Month/Issue: JULY 2026

Size of Advertisement: 7.75" x 5.1"

Color OR Black & White: Color

WHAT'S THE VALUE OF WATER?

Without clean water, soccer uniforms would never make it through the season.

Most of us never think about how clean water gets to us or where our dirty water goes. Luckily we don't have to. Pumps, treatment plants, and pipes bring us clean water and carry our wastewater away.

But here's a dirty secret about our water systems: They're aging. They need investment so they can continue to deliver life's most precious resource. All day, every day.

Water—Essential. Reliable. Invaluable.

Learn how water works for you. Visit TheValueofWater.org.



Learn more at eocwd.com

#ValueWater



Presented in cooperation with the Value of Water coalition





MEMO

TO: BOARD OF DIRECTORS
FROM: GENERAL MANAGER *[Signature]*
SUBJECT: DIRECTOR'S REPORTS
DATE: JULY 23, 2026

Background

Board members represented the District at the following meetings in May/June:

President Murdoch

5/5-5/7 ACWA Conference, Sacramento, CA
 5/19 Interview Panel – Assistant Water Utilities Director
 5/20 EOCWD Engineering & Operations Committee
 5/22 ACWA Projects of Statewide Significance Task Force Launch Meeting
 5/28 EOCWD Regular Board Meeting

6/1 ACWA Region 10 Event Planning Meeting
 6/5 ACWA Board Meeting, Sacramento, CA
 6/15 MWDOC Water Policy Forum & Dinner
 6/16 EOCWD GM Evaluation Meeting
 6/17 T.E.A.M. Presentation
 6/22 ACWA Region 10 Planning Meeting

Vice President Thoms

5/1 Water Advisory Committee of Orange County (WACO)
 5/5 ISDOC Executive Committee Meeting
 5/20 EOCWD Engineering & Operations Committee
 5/28 EOCWD Regular Board Meeting
 6/5 Water Advisory Committee of Orange County (WACO)
 6/9 ISDOC Executive Committee Meeting

Director Davert

5/28 EOCWD Regular Board Meeting

Director Sears

5/1 Water Advisory Committee of Orange County (WACO)
 5/19 EOCWD Administration & Finance Committee Meeting
 5/28 EOCWD Regular Board Meeting
 6/5 Water Advisory Committee of Orange County (WACO)
 6/15 MWDOC Water Policy Forum & Dinner

Director Marquez

5/19 EOCWD Administration & Finance Committee Meeting
 5/28 EOCWD Regular Board Meeting
 6/15 MWDOC Water Policy Forum & Dinner

Recommendation

Informational.